



Project NEON

Update

Transportation Board of Directors' Meeting

December 15, 2014



nevadadot.com



Project NEON

Schedule

- December 2014 – Proposers Shortlisted
- January 2015 – Release of Draft RFP to the Shortlisted Proposers
- March 2015 – Release of Final RFP to the Shortlisted Proposers
- August 2015 – Proposals Due
- October 2015 – Preferred Proposer Selection (provided interviews are not necessary)
- December 2015 – Contract Execution



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Shortlisted Proposers

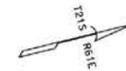
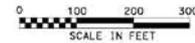
- Kiewit - Atkins
- Las Vegas Paving - Jacobs
- Neon Mobility Constructors
 - Granite/Skanska – Aztec/Louis Berger Group



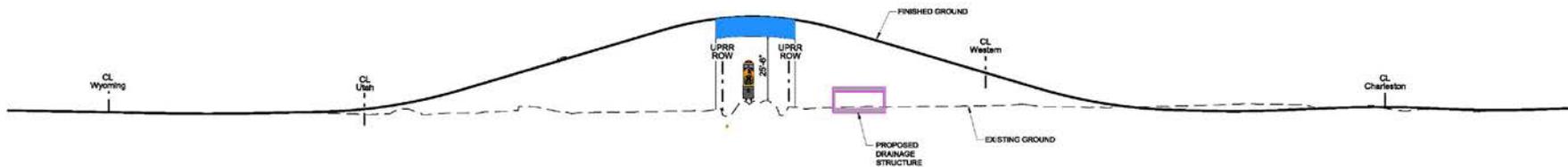
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City of Las Vegas

- New Agreement
 - MLK Re-establishment (Phase 2)
 - Grand Central Parkway/Industrial Drive Connection (Phase A)



GCI AVENUE CENTERLINE PROFILE





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ROW Status – Phase 1

- Ownership, legal occupancy, or condemnation authority for 53 of 60 individual parcels
- 7 parcels outstanding
 - 6 are City of Las Vegas parcels
 - 1 private owner
- 7 relocations remaining
 - 1 residential
 - 5 small business and 1 large business
 - 3 billboards



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ROW Status – Phase 1 Outcomes

- 31 parcels (29 property owners) settled through normal negotiations process
- 22 parcels (12 property owners) have been referred to condemnation
 - 5 have reached settlement
 - 1 has gone to trial
 - 6 pending legal settlement or trial
- \$90.2M spent to date including all phases of the acquisition process and all legal costs



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ROW Status – DB Phase

- 45 Offers have been made (118 acquisitions)
- 9 property owners reached agreements (in process)
- 3 relocations completed (offers started in Oct. 2014)
 - 125 in process
- Anticipated Milestones
 - Appraisal process complete for all parcels 2nd Qtr 2015
 - All offers presented by 3rd Qtr 2015



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ROW Status – DB Phase

- 61 business relocations
- 25 commercial properties being impacted (Partial or total acquisitions)
- 34 single family residences being acquired, 6 other residential parcels being impacted
- 2-24 unit apartment complex's, 1-18 unit 1-27 unit and 30- 4 plex structures.
- 280 plus or minus residential relocations
- 7 billboards to relocate