



DIRECTOR'S REPORT

April 14, 2014

Presentation to
Nevada Department of Transportation
Board of Directors
April 14, 2014
Agenda Item 1

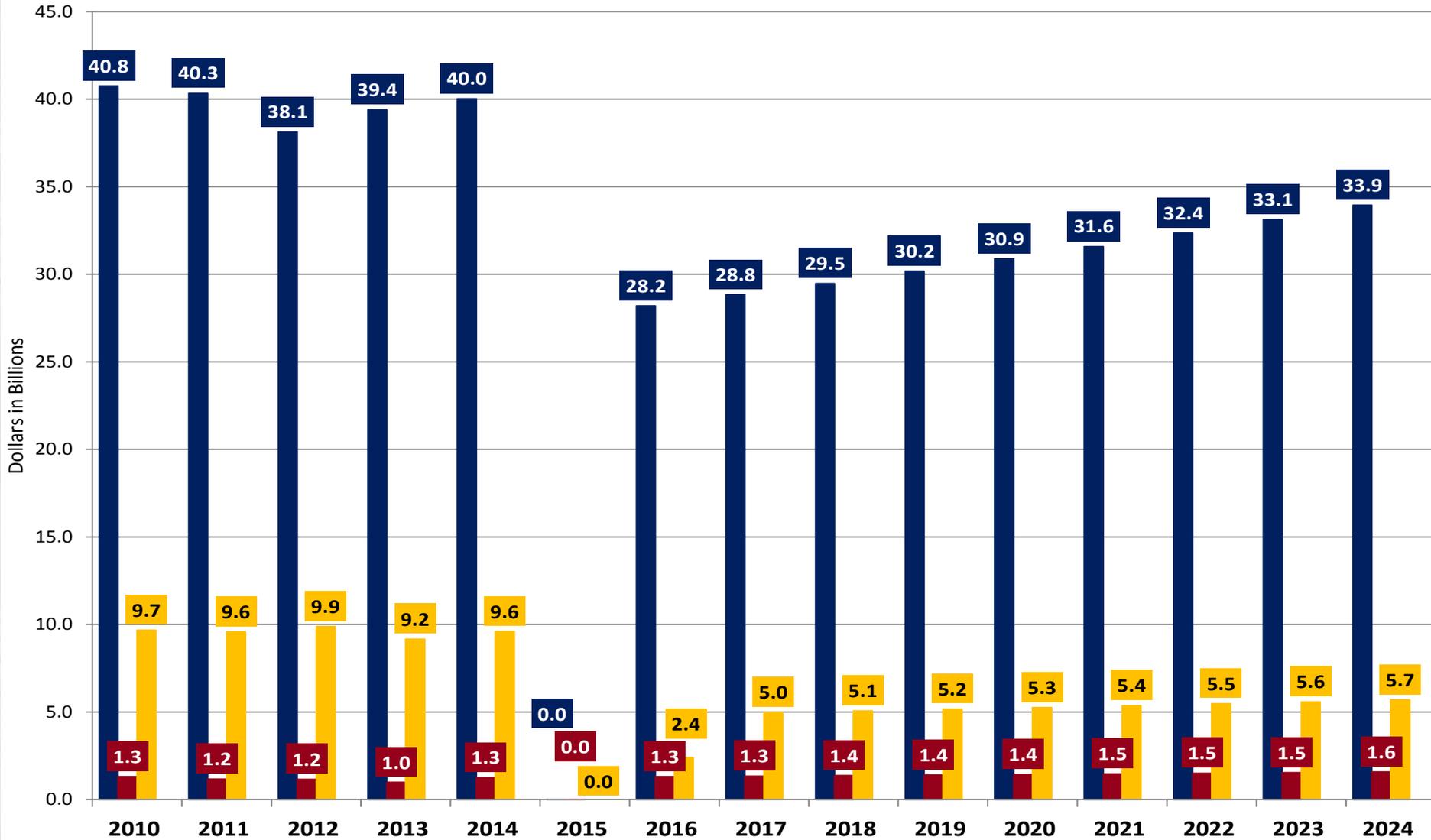


HIGHWAY TRUST FUND

- REQUIRES \$16B TO MAINTAIN CURRENT LEVELS OF TRANSPORTATION FUNDING
- FUNDING NEEDS TO BE IDENTIFIED BY MONEY COMMITTEES
- GENERAL FUND TRANSFER?
- A SHORT TERM SOLUTION THAT GETS PAST THE NOVEMBER ELECTION IS MORE LIKELY THAN A LONG TERM SOLUTION

The cliff: Federal highway obligations fall nearly 100% in FY 2015 without new revenue

■ Total FHWA Obligations (excl. flex) ■ Total Safety Program Obligations ■ Total Transit Account Obligations (incl. flex)





FUTURE AGENDA ITEM ON ADDRESSING FEDERAL SHORTFALL

- PRESENT THE OPTIONS CONSIDERED
- RECOMMEND MEASURES TO ADDRESS A POSSIBLE FEDERAL FUNDING SHORTFALL
- PRESENT A PRIORITIZED LIST OF DELAYED PROJECTS FOR BOARD ACTION
- BOARD OR DIRECTOR TO SEND OUR DELEGATION THE LIST OF DELAYED PROJECTS WITH A LETTER REQUESTING THEIR ACTION TO REAUTHORIZE MAP-21 (ASSUMES PROJECT LIST IS APPROVED)



I-11 (BOULDER CITY BYPASS)

- TETRA TECH NTP ISSUED FOR THE ASSESSMENT OF NATURALLY OCCURRING ASBESTOS (NOA)
- NEGOTIATED PRICE WAS MORE THAN \$400K
- WEEKLY COORDINATION WITH FHWA, RTC So. NV AND NDOT
- RTC BOARD IS CONCERNED WITH DELAY
- NDOT IS ASKING TETRA TECH TO IDENTIFY WAYS TO ACCELERATE



TIGER GRANT APPLICATIONS

- DUE APRIL 28TH 2014
- NDOT - PROJECT NEON
- RTC OF So. NV - I-11; FLAMINGO RD. BRT; MARYLAND PARKWAY ENVIRONMENTAL
- RTC WASHOE - 4TH ST./PRATER WAY
- PLACER CO. - KINGS BEACH COMMERCIAL CORE
- PYRAMID LAKE PAIUTE TRIBE - WADSWORTH SR 447 BYPASS
- ADOT - I-15 VIRGIN RIVER GORGE



FUTURE AGENDA ITEM

- NDOT OPERATIONAL AUDIT
- POSSIBLE TOPICS FOR CONSIDERATION INCLUDE
 - INTERLOCAL AGREEMENTS
 - PURCHASING CONTROLS AT STOCKROOMS AND EQUIPMENT SHOPS
 - EFFICIENCY OF OPERATIONS
 - MANAGEMENT OF SERVICE CONTRACTS
- DEVELOP RFP, REQUEST BOARD APPROVAL PRIOR TO ISSUANCE



QUESTIONS & DISCUSSION