



DIRECTOR'S REPORT

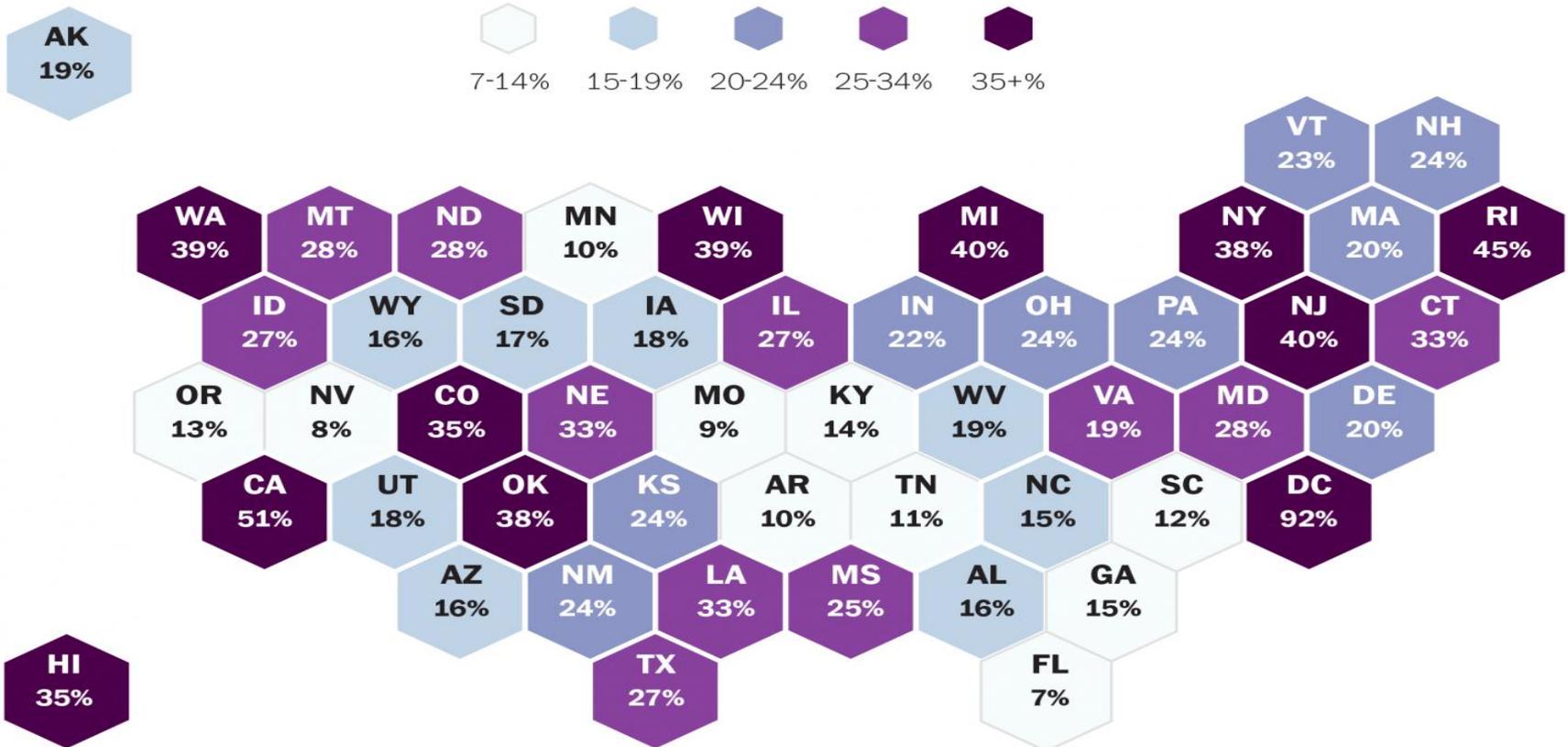
TRANSPORTATION BOARD

JULY 6, 2015



NV ROADS ARE #2 IN THE NATION

Percent of major urban roads in each state in “poor” condition



Source: TripNet analysis of Federal Highway Administration data



AUTONOMOUS VEHICLE SUMMIT

- LAS VEGAS
- NOVEMBER 3RD AND 4TH
- POSSIBLE WORKSHOP ON REGULATIONS ON NOVEMBER 5TH





NDOT LOGO





FEDERAL FUNDING UPDATE

- SURFACE TRANSPORTATION BILL EXTENDED THROUGH JULY 31, 2015
- EPW COMMITTEE INTRODUCED SENATE VERSION OF TRANSPORTATION BILL (DEVELOPING A RELIABLE AND INNOVATIVE VISION FOR THE ECONOMY ACT - DRIVE ACT)
- SENATOR HELLER ADDED I-11 LANGUAGE TO DESIGNATE I-11 FROM AZ/MEXICO BORDER TO I-80 IN NORTHERN NEVADA



FEDERAL FUNDING - DRIVE ACT

- 6 YEAR BILL
- \$16 BILLION ABOVE CURRENT LEVELS PLUS INFLATION
- ADDITIONAL FUNDING
 - NATIONAL FREIGHT PROGRAM
 - ASSISTANCE FOR MAJOR PROJECTS PROGRAM (AMP) - REPLACES TIGER GRANTS



FEDERAL FUNDING UPDATE

- HOUSE COMMITTEES ARE CONDUCTING HEARINGS; HOUSE VERSION OF BILL FORTHCOMING
- CASH MANAGEMENT BY US DOT EXPECTED TO START IN AUGUST
- WHILE NOT LIKELY, THE FEDERAL FISCAL CLIFF IS POSSIBLE IF NO SUPPLEMENTAL REVENUE IS IDENTIFIED FOR THE EXTENSION
- SHORT TERM EXTENSION TO END OF FEDERAL FY OR END OF THE YEAR MOST LIKELY SCENARIO
- FEDERAL FUNDING ISSUE DOES NOT AFFECT USA PARKWAY OR PROJECT NEON SCHEDULES



STATE HIGHWAY FUND REVENUE

- SB 502, DMV SYSTEM MODERNIZATION BILL, AMENDED THE DMV CAP TO 27%
 - ESTIMATED \$13M TO SHF EACH YEAR
- SB 483, AMENDED THE DISTRIBUTION OF GST
 - ESTIMATED \$31M TO SHF IN SFY 2017
 - ESTIMATED \$63M TO SHF IN SFY 2018 & THEREAFTER
- SB 376, RIDE-HAILING COMPANIES; FIRST \$5M TO BE DEPOSITED IN STATE HIGHWAY FUND
 - ESTIMATED \$5M TO SHF IN SFY 2017 & \$5M EACH BIENNIUM THEREAFTER



USA PARKWAY UPDATE

- 4 TEAMS ARE SHORT-LISTED (IN ALPHABETICAL ORDER)
 - Ames Construction, Inc.
 - Granite Construction Company
 - Kiewit
 - Q&D Construction, Inc.
- DRAFT REQUEST FOR PROPOSALS (RFP) WAS ISSUED ON MAY 27, 2015
- CONDUCTING CONFIDENTIAL ONE-ON-ONE MEETINGS WITH D-B TEAMS
- DISADVANTAGED BUSINESS ENTERPRISE (DBE) WORKSHOP WAS HELD JUNE 17TH
- FINAL RFP TO BE ISSUED EARLY AUGUST 2015



PROJECT NEON UPDATE

- PUBLIC MEETING WAS HELD JUNE 10TH
- FINAL AMENDMENT TO THE RFP WAS ISSUED
- ADDED 3 MORE WEEKS TO PROCUREMENT SCHEDULE SO SHORT-LISTED TEAMS CAN ASSESS UPDATED RIGHT-OF-WAY ACQUISITION SCHEDULE
- TRANSPORTATION BOARD WILL CONTINUE TO SEE MANY CONDEMNATION ACTIONS IN COMING MONTHS IN ORDER TO MAINTAIN SCHEDULE
- NEGOTIATIONS WILL CONTINUE WITH PROPERTY OWNERS



MAJOR PROJECT UPDATES

- CARSON FREEWAY GROUNDBREAKING HELD
- I-11 BC BYPASS PHASE 1 IS UNDERWAY
- US 95 INTERCHANGE AT 215 BELTWAY (PHASE 3A) GROUNDBREAKING ON AUGUST 6TH
- US 95 PHASE 3A PUBLIC MEETING SEPTEMBER 2ND



RECENT SETTLEMENTS & VERDICTS

- AD AMERICA CASE
- NEVADA SUPREME COURT RULED IN NDOT'S FAVOR
- CORRECTED A DISTRICT COURT RULING THAT WOULD HAVE SET A SIGNIFICANT PRECEDENT
- PLANNING EFFORTS DO NOT CONSTITUTE A TAKING OF PRIVATE PROPERTY
- SIGNIFICANT COST IMPACTS AVOIDED (RELATED TO COMPOUNDED INTEREST FROM DATE OF ALLEGED TAKING)



RECENT SETTLEMENTS & VERDICTS

- ANTICIPATED SETTLEMENTS AT JULY 2015 BOARD OF EXAMINERS
 - WYKOFF (I-15 SOUTH DESIGN-BUILD PROJECT, PARCEL ON WARM SPRINGS RD.) \$2.99 M
 - JENSEN (\$8000 FOR TEMPORARY EASEMENT)
- I-580 MEADOWWOOD INTERCHANGE CONSTRUCTION CLAIM
 - HOLD DISCUSSIONS WITH MEADOW VALLEY JULY 7TH



OTHER NEWS

- **NEGOTIATION MEETING WITH US EPA POSTPONED UNTIL AUGUST 2015**
 - HIRING DEPUTY DIRECTOR FOR ENVIRONMENTAL/STORM WATER
 - HIRING DIVISION CHIEF FOR STORM WATER
 - OTHER STORM WATER PROGRAM POSITIONS ANNOUNCEMENTS HAVE BEEN ADVERTISED



CLEAN UP OF HIGHWAYS

- DISTRICTS ARE OFFERING TO PREPARE A MORE DETAILED PRESENTATION TO THE BOARD ON MAINTENANCE COSTS (OUTSOURCED AND IN-HOUSE FORCES)
- CLEAN UP IS NECESSARY FOR PUBLIC SAFETY AND CLEAN WATER ACT COMPLIANCE, AS WELL AS BEING GOOD STEWARDS OF PUBLIC PROPERTY









QUESTIONS?