



### County Consultation Updates NDOT Planning Program Development Lee Bonner

April 2018

# **NDOT Rural County Consultation Process**

**Goal** To help us build the STIP and Long Range Plan

**Theme** 2018 – Update on projects, studies and infographics

April National County Appreciation Month

#### Team

Sondra Rosenberg, Kevin Verre, Coy Peacock, Murph Glover Cathy Balcon, Cleveland Dudley, Ken Satowski, Chruszhet Ledesma



# **The County Process**

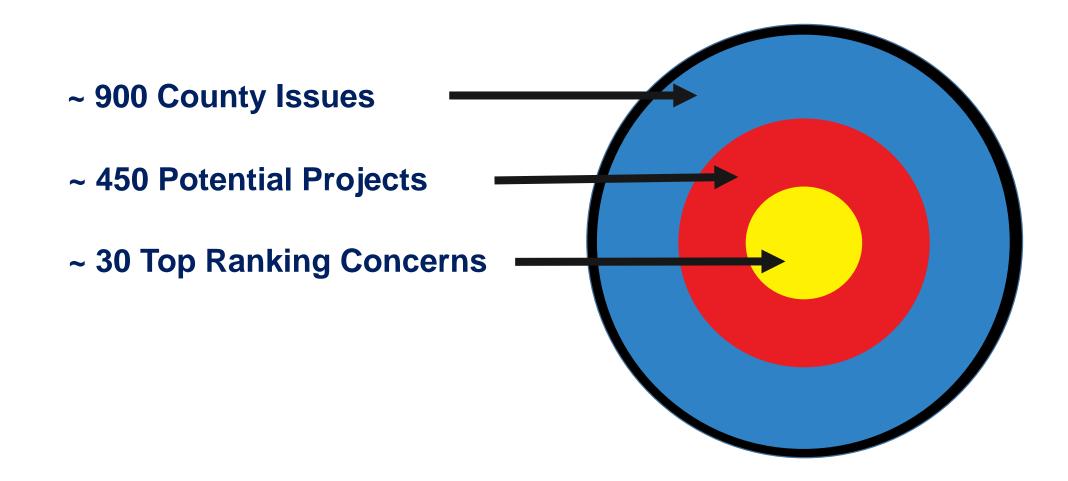
# **County Consultation Accomplishments**

- Establish point person
- Improved communications
- Validated concerns
- Quicker response
- Transparency



Planning - Districts - Maintenance

## 2015 - 2018 By the Numbers



### 2017

### 2018

### 2019

#### **County Tour - Direction**

- Present the Annual Work Program
- Show the 5 year projected work
- Discuss the Long Range Plan
- Ask the commission for 2 actions
- 1. Direction for the county's top concerns
- 2. Accept the annual work program

#### Workshop

- Update on the Long Range Plan
- Walk through each county concern
- Add new concerns if needed
- Talk through the vetting process
- Set realistic expectations
- Ranked List vetting process

#### **County Tour - Report**

- Present the Annual Work Program
- Update on safety concerns
- Discuss Long Range Plan
- Show the 5 year projected work
- Update on top priorities
- Set the NDOT/County plan going forward

#### Workshop

- Update on the top two concerns
- Specialized agendas on key issues
- Evaluate where we are
- Establish next steps
- One NV Plan selection process
- Wildlife Vehicle Collision Study

#### **County Tour – Follow Up**

- Presented the Annual Work Program
- Update safety concerns
- Added other concerns as noted
- Conducted follow up

#### Workshop

- Update on the top two concerns
- Specialized agendas on key issues
- Evaluate our current position
- One NV Plan
- Begin to discuss the next 2 concerns

**County Executive Summary** 

### **Key Intersections**

**Passing Lanes** 

**Shoulder Widening** 

**Wildlife Vehicle Collisions** 







### **2018 County Tour Presentation**

### Welcome / Introductions Safety information

- Fatalities
- Wildlife Map
- **County Concerns**



- Infographics
  - Snapshot
  - Financials
  - Projects
- **Annual Work Program** 
  - Highlights
  - Acceptance







### **2018 County Tour Schedule**

Мау			
Esmeralda	Goldfield	Tuesday May 1	10:00AM
Humboldt	Winnemucca	Monday May 7	9:30AM
White Pine	Ely	Wednesday May 9	9:00AM
Lyon	Yerington	Thursday May 17	9:00AM
Lincoln	Pioche	Monday May 21	9:00AM
June			
Nye	Tonopah / Pahrump	Tuesday June 5	10:00AM
Pershing / Elko	Lovelock/Elko	Wednesday June 6	8:30AM/1:30PM
Storey	Virginia City	Tuesday June 19	10:00AM
Eureka	Eureka	Wednesday June 20	9:30AM
July			
Churchill	Fallon	Thursday July 5	8:15AM
Lander	Battle Mountain	Thursday July 12	9:00AM
Mineral	Hawthorne	Wednesday July 18	9:00AM
Douglas	Stateline	Thursday July 19	1:30PM

# Infographics

**County Infographics** 

# NDOT Funding and Spending

## 12 Step Project Process – Design Bid Build

Snapshot of Transportation data by county

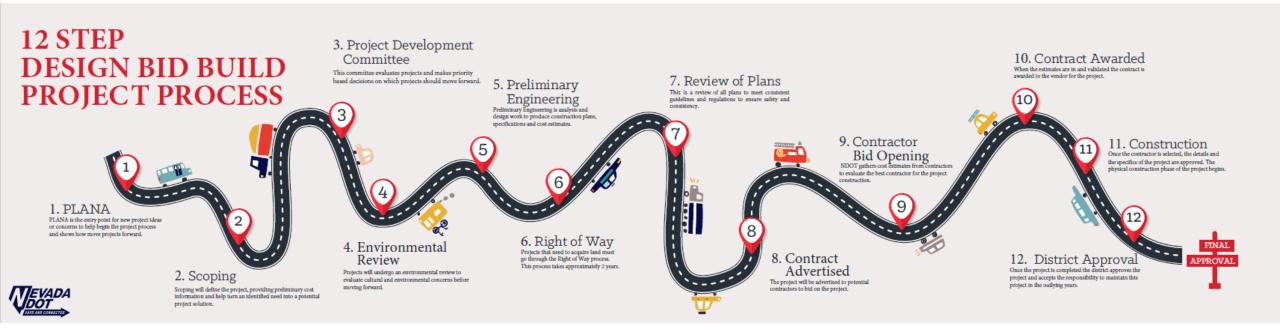
### Funding and Spending

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FUNDING & SPENDING			
FUNDING \$350M Federal Funding	Total = \$600M \$250M State Gas Tax		
0 100M 200M 300			
SPENDING			
<b>29%</b>	\$175M Major Projects/Capacity		
<u>A</u> 17%	\$100M Resurfacing, Restoration, & Rehabilitation		
<b>Juni 1</b> 3%	\$80M Infrastructure & Resources \$5M - Storm water \$10M - Hydraulics, routing water off roads \$11M - Bridges \$11M - Frieght transportation \$12M - Freeway service, LPA, etc. \$15M - Traffic measurement \$15M - Intelligent traffic systems		
13%	\$79M Bond Debt Obligations		
Aft 12%	\$71M Metropolitan Planning Organization Las Vegas, Reno, Carson City, Lake Tahoe		
<u>-</u> €= 8%	\$50M District Maintenance/Operations		
8%	\$45M Safe & Connected \$2M - ADA, wheelchair accessibility \$11M - Bike safety, bike lanes \$11M - Pedestrian and crosswalk safety \$21M - Safety improvements, pedestrian fatalities prevention, etc. (Federal Safety Money)		

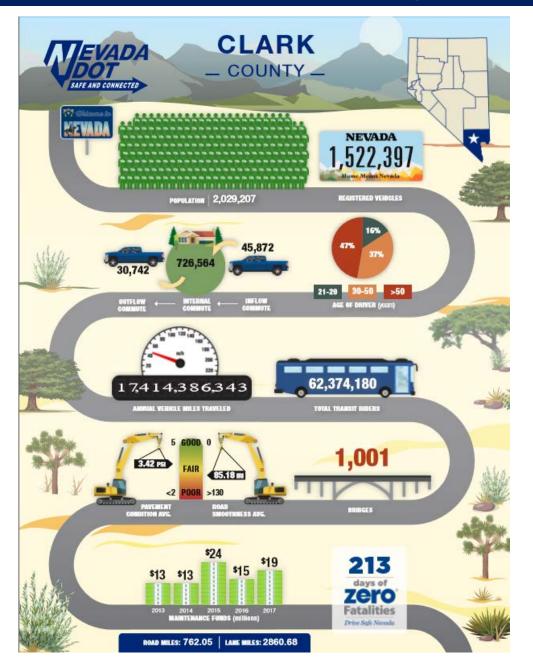
EVADA

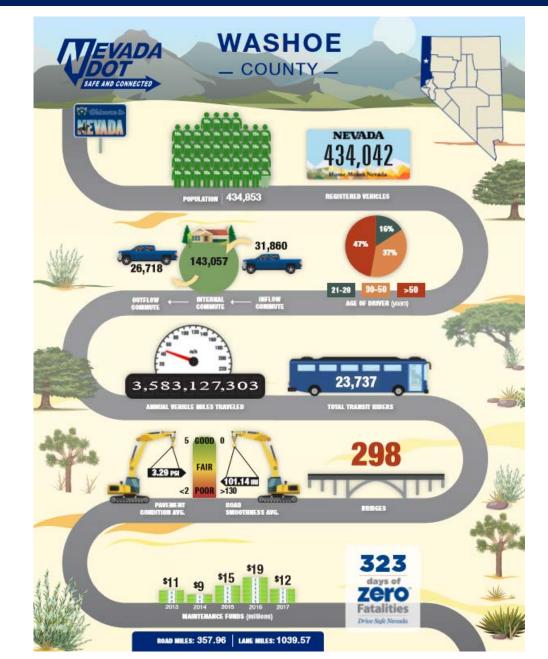
\*All budgeting allocation is an estimation, is subject to change, and fluctuates year to year.

### **County Infographics – How a Project Moves Through NDOT**



### **County Infographics – County Snapshots**





### **County Infographics – County Snapshots**

