



DIRECTOR'S REPORT

TRANSPORTATION BOARD
JUNE 11, 2018



AGENDA ITEM #10

- PULL CONDEMNATION RESOLUTION NO. 468 FROM TODAY'S AGENDA AS A SETTLEMENT WAS REACHED WITH THE PROPERTY OWNER



CONDOLENCES TO LV PAVING

- BOB MENDENHALL,
FOUNDER OF LAS VEGAS
PAVING CORPORATION,
PASSED ON JUNE 2ND





EMERGENCY OPERATIONS

- MAY 21ST MUD SLIDE ON US 395 BY TOPAZ LAKE
- MAY 23RD SR 447 FLASH FLOOD, REQUIRED REBUILDING ROADWAY SHOULDER THAT WASHED AWAY





FEDERAL UPDATE

- PREPARING A BUILD ACT GRANT APPLICATION FOR I-580 EARLY ACTION PROJECT IN RENO.
- \$1.5 BILLION IN INFRA GRANTS (PREVIOUSLY KNOWN AS FASTLANE) ANNOUNCED BY USDOT; SUBJECT TO CONGRESSIONAL REVIEW IN THE NEXT 60 DAYS
 - FY 17 AND FY 18 WERE COMBINED
 - NEVADA DID NOT RECEIVE AN AWARD
 - 23 STATES RECEIVED AWARDS



FEDERAL UPDATE

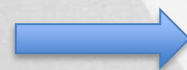
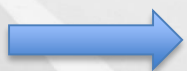
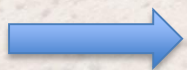
- US SENATE APPROPRIATIONS COMMITTEE PASSES FFY 19 BUDGET.
- HOUSE PASSED THEIR VERSION OF FFY 19 APPROPRIATIONS BILL
- WE ARE OPTIMISTIC THAT CONGRESS WILL PASS FFY 19 APPROPRIATIONS BEFORE SEPTEMBER 30TH ONCE THEY RECONCILE THEIR DIFFERENCES



FY 2019 FAST Act Authorizations vs. Budget Request and Senate Bill

(Millions of dollars.)

	<u>FAST Act Authoriz.</u>	<u>Budget Request</u>	<u>House Bill</u>	<u>Senate Bill</u>	<u>Senate vs. FAST</u>
<u>General Fund Appropriations</u>					
NHTSA Vehicle Safety Activities	141.3	152.4	204.0	190.0	+48.7
FRA Amtrak - Northeast Corridor	557.0	200.0	650.0	650.0	+93.0
FRA Amtrak - National Network	1,143.0	537.9	1,291.6	1,291.6	+148.6
FRA Consolidated Rail Grants	255.0	0.0	300.0	255.0	0.0
FRA Good Repair Partnership Grants	300.0	0.0	500.0	300.0	0.0
FRA Restoration/Enhancement Grants	20.0	0.0	0.0	10.0	-10.0
Indep. Amtrak Inspector General	21.5	23.3	23.3	23.3	1.8
FTA Administrative Expenses	115.0	111.7	113.2	113.2	-1.8
FTA Transit R&D, Deployment	20.0	0.0	0.0	0.0	-20.0
FTA Technical Assistance/Training	5.0	0.0	5.0	5.0	0.0
FTA Capital Investment Grants	2,301.8	1,000.0	2,613.7	2,552.7	+250.9
PHMSA Hazardous Materials Transport.	58.0	52.1	59.0	58.0	0.0
Total, FAST Act Authorizations for GF Approp.	4,937.6	2,077.4	5,759.7	5,448.7	+511.2
<i>Percent of FAST Act Authorization Level</i>		<i>42.1%</i>	<i>116.7%</i>	<i>110.4%</i>	
<u>Obligation Limitations on Highway Trust Fund Contract Authority</u>					
FHWA Federal-aid Highways	45,268.6	45,268.6	45,268.6	45,268.6	0.0
FMCSA Operations and Programs	284.0	284.0	284.0	284.0	0.0
FMCSA Motor Carrier Safety Grants	381.8	381.8	381.8	382.8	+1.0
NHTSA Operations and Research	152.1	152.1	152.1	152.1	0.0
NHTSA Highway Traffic Safety Grants	610.2	610.2	610.2	610.2	0.0
FTA Transit Formula Grants	9,939.4	9,939.4	9,939.4	9,939.4	0.0
Total, FAST Act HTF Obligation Limitations	56,636.1	56,636.1	56,636.1	56,637.1	+1.0
<i>Percent of FAST Act Authorization Level</i>		<i>100.0%</i>	<i>100.0%</i>	<i>100.0%</i>	
TOTAL DISCRETIONARY FUNDING RESOURCES	61,573.6	58,713.5	62,395.8	62,085.8	+512.2
<i>Percent of FAST Act Authorization Level</i>		<i>95.4%</i>	<i>101.3%</i>	<i>100.8%</i>	



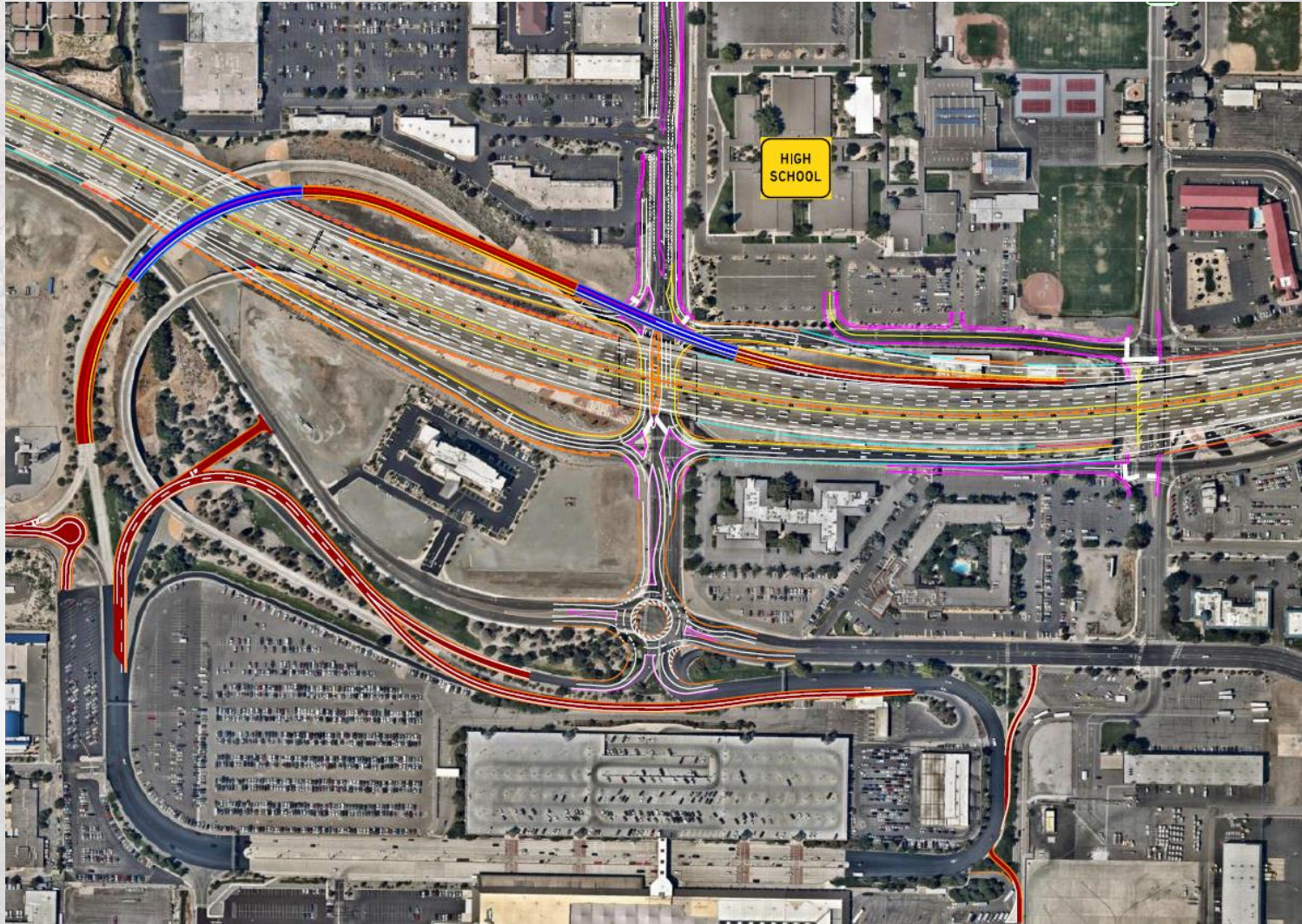


RENO AIRPORT RAMPS

- NDOT CONTINUES TO MEET WITH RENO AIRPORT STAFF AND THEIR CONSULTANT
- NDOT GOAL IS TO KEEP THE DRAFT EIS FOR RENO SPAGHETTI BOWL ON SCHEDULE; WANT TO RECEIVE FHWA RECORD OF DECISION (ROD) ON THE RENO SPAGHETTI BOWL ENVIRONMENTAL IMPACT STATEMENT (EIS) IN MID 2019
- WORK ON AIRPORT ACCESS SOLUTION THAT COULD GO INTO THE FINAL EIS
- CHIEF ENGINEER COLE MORTENSEN PRESENTING TO AIRPORT BOARD ON JUNE 14TH



RENO AIRPORT RAMPS





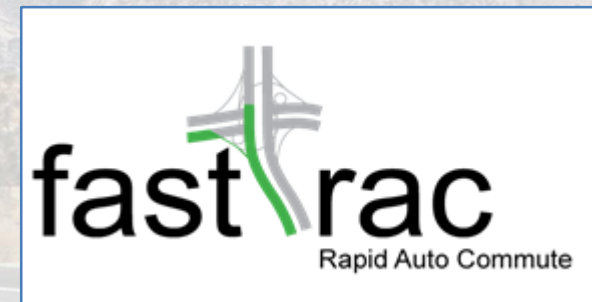
I-580 EARLY ACTION PROJECT

- REQUEST FOR QUALIFICATIONS RELEASED; RESPONSES ARE DUE JULY 16, 2018
- RECORD OF DECISION (ROD) FOR SPAGHETTI BOWL EIS WILL COVER THE EARLY ACTION PROJECT
- TIMING OF ROD DOES NOT DELAY EARLY ACTION PROJECT
- PROJECT IS SUBJECT TO GOVERNOR'S FINANCE OFFICE AND 2019 LEGISLATIVE APPROVAL FOR BONDING



I-580 EARLY ACTION PROJECT BRANDING CONCEPTS

- Ramp Up
- Spaghetti Bowl Xpress
- Fastrac (Rapid Auto Commute)
- ESC (East-South Connector)
- Fast Lane
- Phase 1: Zoom, or Zoom 1.0
- EXCELerate
- Biggest Little Interchange





PROJECT NEON BONDING

- \$140 MILLION BOND ISSUANCE PREVIOUSLY APPROVED IN MARCH 2018
- AAA RATING FROM S&P
- 6 BIDDERS, 3.3% RATE, BANK OF AMERICA WAS THE SUCCESSFUL BIDDER
- STATE TREASURER ANNOUNCED SIGNIFICANT SAVINGS BY DELIVERING PROJECT NEON 18 YEARS SOONER WITH A BONDING APPROACH



STADIUM AND MGM MEETING ON HACIENDA HOV RAMP

- DIRECTOR MALFABON AND PM DIVISION STAFF MET WITH MGM AND STADIUM DEVELOPER ON JUNE 1st
- MGM CONCERN – CONSIDERING STADIUM LOCATION AND CURRENT LAYOUT OF MGM PROPERTIES, IT'S NO LONGER THE BEST LOCATION FOR THE HOV RAMP IN MGM'S OPINION
- STADIUM CONCERN – AVOID CONSTRUCTION ON HACIENDA AFTER AUGUST 2020 OPENING
- PRIMARY PED ACCESS FOR STADIUM EVENTS WILL BE VIA CLOSING HACIENDA BRIDGE (ALLOW ONE LANE FOR TRANSIT)



HACIENDA AVE. AND STADIUM SITE





HACIENDA AVE. UNDERCROSSING AT MANDALAY BAY





STADIUM AND MGM

MEETING ON HACIENDA HOV RAMP

- BENEFITS OF REVISING HOV PLAN TO ELIMINATE HACIENDA:
 - AVOIDS EXPENSE OF COMPLETE REMOVAL AND REPLACEMENT OF HACIENDA BRIDGE OVER I-15 (ABOUT 25 YEARS OLD)
 - ALLOWS NDOT TO CONSIDER A MORE OPTIMAL LOCATION FOR NB I-15 HOV OFFRAMP (HARMON?)
- CONCERNS ON REVISING HOV PLAN TO ELIMINATE HACIENDA:
 - POSSIBLE IMPACT TO NEPA SCHEDULE FOR TROPICANA INTERCHANGE; EARLY 2019



SOUTHERN NV PROJECTS

- RTC OF SOUTHERN NEVADA WILL HOLD GROUNDBREAKING EVENT FOR THEIR I-11 PHASE 2 PROJECT ON AUGUST 9TH
- BOARD WILL CONSIDER AWARDING BLUE DIAMOND ROAD PHASE 2 WIDENING AND REPAVING BIDS AWARD NEXT MONTH AFTER BID ANALYSIS IS COMPLETE
 - APPARENT LOW BIDDER IS AGGREGATE INDUSTRIES, \$58.6 MILLION
- US 95/CC 215 CENTENNIAL BOWL PHASE 3C IS ADVERTISED FOR BIDS; BID OPENING JUNE 28TH
 - ENGINEER'S ESTIMATE IS IN THE \$49 – 59 MILLION RANGE



RECENT SETTLEMENTS & VERDICTS

- NO SETTLEMENTS AT JUNE 12TH BOE
- NASSIRI vs. NDOT – NASSIRI REQUEST FOR REHEARING OF NEVADA SUPREME COURT DECISION WAS NOT GRANTED; NDOT WILL REQUEST NASSIRI PAY LEGAL COSTS AND FEES



BEST WISHES TO ASST. DIRECTOR FOR OPERATIONS REID KAISER





QUESTIONS?

**NEVADA
DOT**
SAFE AND CONNECTED



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