



ONE NEVADA TRANSPORTATION PLAN

One Vision. One Plan. One Nevada.



State Transportation Board
November 14, 2018

PREPARED BY



What Is the *One Nevada Transportation Plan*?

- Strategic document that guides future activities of NDOT and transportation planning partners, including:
 - Common vision and goals for Nevada
 - Summary of statewide needs, issues, funding, and trends
 - Policy framework to inform future NDOT plans and decisions
 - Roadmap for performance management and project prioritization
 - Shared implementation priorities and future actions
- Regularly updated Long Range Transportation Plan required under Federal regulations

How Was the Plan Developed?

- Led by NDOT Planning Division with support and involvement from across NDOT
- Guided by Steering and Technical Committees of federal, state, regional, and local partners
- Informed by input from the travelling public, business and industry, transportation providers, and community and advocacy partners
- Supported with technical analyses, performance data, and modal, regional, and corridor planning efforts



Outreach and Engagement

- More than **2,000 Nevadans** were engaged in the planning process
- Outreach activities included:
 - Interactive meetings
 - Focus groups
 - Strategy sessions
 - Surveys
 - Mobile outreach
 - Social media
 - Online surveys
 - One-on-one engagement



Nevada's Vision and Goals

Vision - A safe and connected multimodal transportation system that links Nevadans and supports the state's economic vitality

Goals - Six critical areas encompass that reflect the priorities of Nevada's public and transportation partners



**Enhance
Safety**



**Preserve
Infrastructure**



**Optimize
Mobility**



**Transform
Economies**

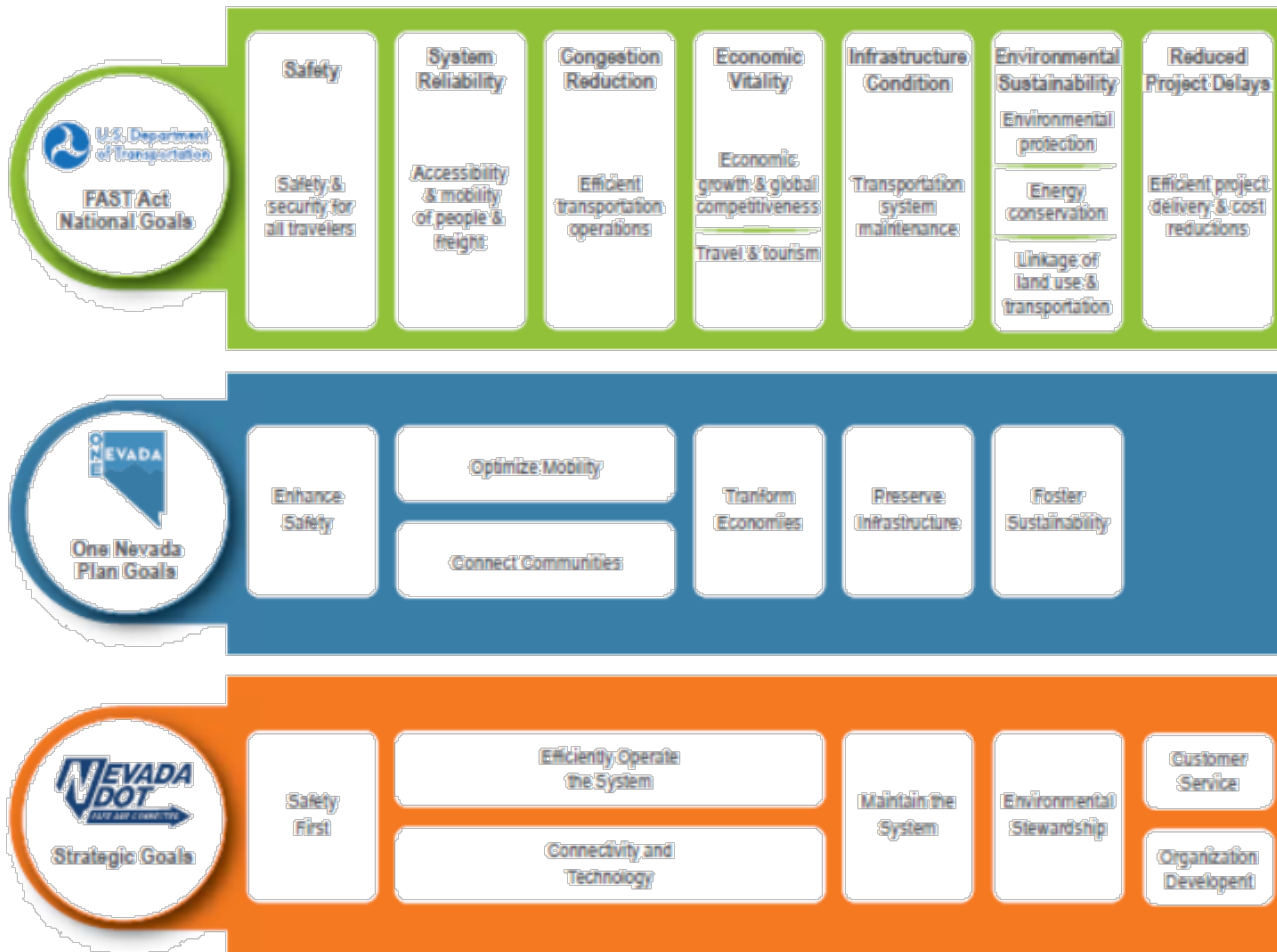


**Foster
Sustainability**



**Connect
Communities**

Linking and Aligning Goals



What is in the Plan?

1. Introduction - *About the plan*
2. Nevada's Vision - *Vision and goals*
3. Nevada Today - *Current conditions, issues, and needs*
4. Nevada Tomorrow - *Future trends and challenges*
5. Nevada Speaks - *Public and partner input and priorities*
6. Nevada Acts - *Performance and prioritization approach*
7. Nevada Invests - *Funding needs and strategies*
8. Nevada Next - *Implementation actions*

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Planning for Performance

- The Plan establishes a roadmap for NDOT to connect decision-making through a performance and prioritization framework
- Framework elements include:
 - **Allocating Resources** – Where are resources needed most?
 - **Setting Targets** – What can we accomplish with limited funding?
 - **Prioritizing Projects** – What investments provide the greatest benefit?
 - **Measuring Progress** – How are we doing?
- This approach will help NDOT make the right decisions, on the right projects, at the right time

What We Heard About the Plan

Draft Plan released to the public on September 28 for 30 days.

- Agency edits
 - NDOT staff continued to revise the document for readability, consistency and brevity
 - Revisions did not alter the message or key findings of the document
- Public Comments – received comments from 8 individuals
 - Positive feedback on transparency and collaboration
 - Desire for increased multimodal emphasis, recommendations
 - Safety and Wayfinding
 - Specific project comments/suggestions

Performance Implementation Roadmap

	PHASE 1 2017 2018 PREPARATION	PHASE 2 2020 2023 PRACTICE	PHASE 3 2024+ EVOLUTION
Communicate and manage agency change	Build support and consensus	Describe roles and responsibilities	Build ownership of process and institutionalize methods
Engage and involve stakeholders	Focus on communication and education with internal agency and external partners	Coordinate activities with internal agency and external partners	Continue collaboration with planning partners
Develop policy and process guidance	Create initial tools, methods, criteria, and resources	Develop policies and guidelines	Develop documentation and user guides
Build out tools, models, and resources	Deploy and test initial tools	Improves tools and analytical capabilities	Build out platforms, tools, and data across divisions, assets, and modes
Improve data quality and coverage	Focus on available data and analytics	Enhance data coverage and sketch planning capabilities	Expand and invest in data

Figure 8-2. NDOT Performance and Prioritization Implementation Roadmap

For More Information

- Visit us:

www.onenvplan.com

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