

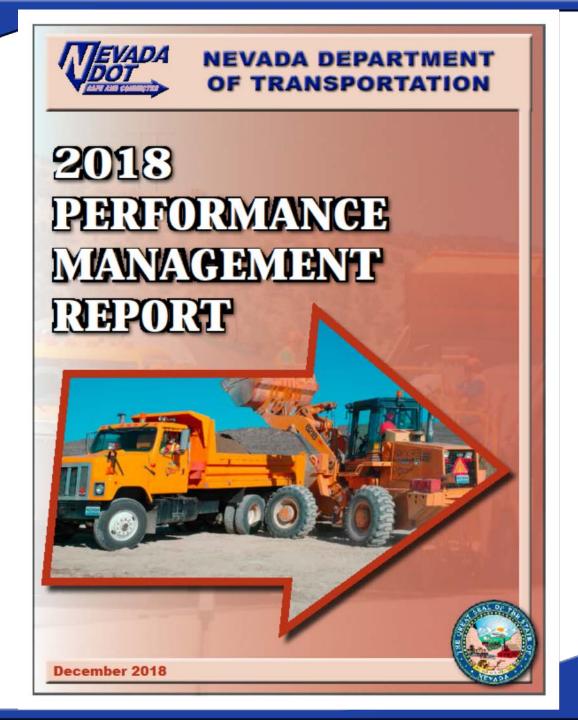
2018 Annual Reports

Performance Management Report, State Highway Preservation Report, and Facts & Figures Book

December 2018

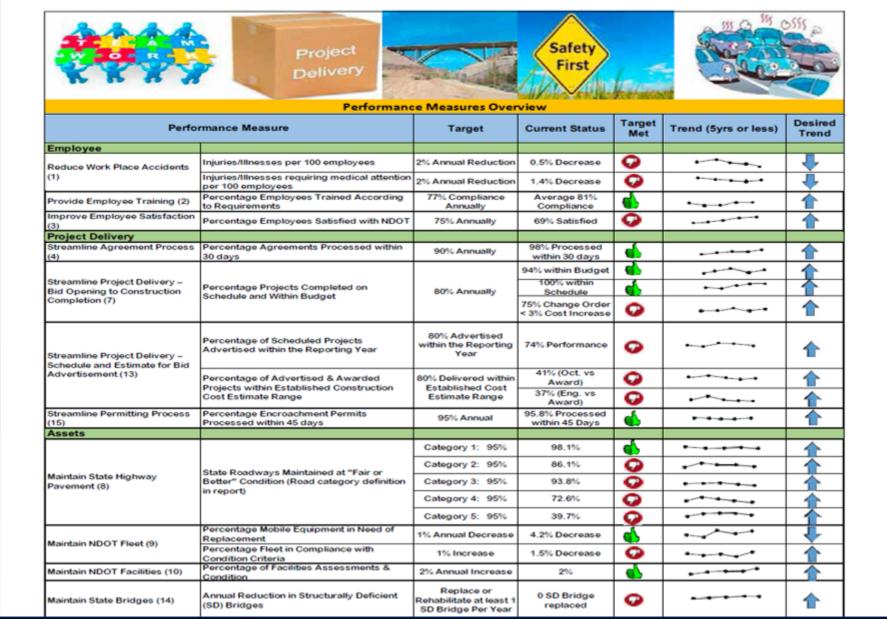








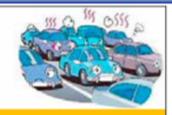
Performance Measures Overview







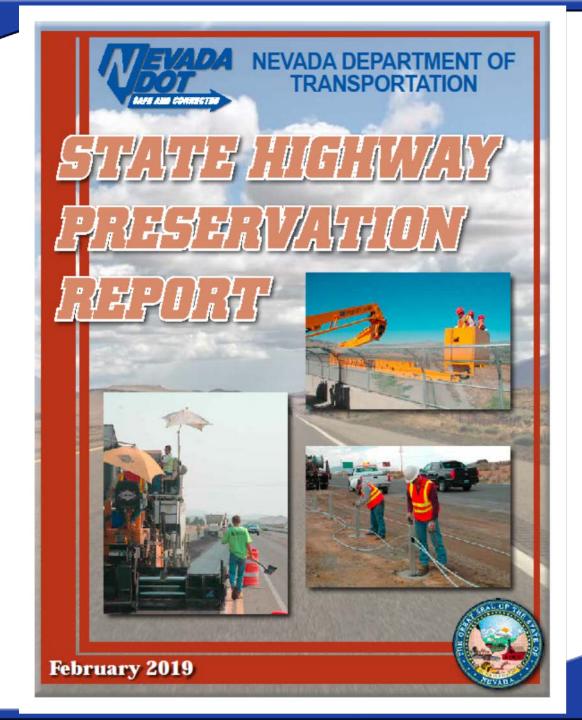




Performance Measures Overview	erview
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Performance Measure		Target	Current Status	Target Met	Trend (5yrs or less)	Desired Trend
Safety						
Emergency Management, Security and Continuity of Operations (11)	Percentage of Emergency Management Plans Implemented	100% Annually	100% Compliance	4		•
Reduce Fatal & Serious Injury Crashes (12)	Number of Traffic Fatalities	Decrease the projected 2013 - 2017 five year rolling avg. of 303 fatalities by at least one	311	0		•
	Number of Serious Traffic Injuries	Decrease the projected 2013 - 2017 five year rolling avg. of 1,184 serious injuries by at least one	1,180	4	-	•
	Number of Traffic Fatalities per 100M VMT	Decrease the projected 2013 - 2017 five year rolling avg. of fatalities per 100M VMT by at least .05	1.22 to 1.15	4		•
	Number of Serious Traffic Injuries per 100M VMT	Decrease the projected 2013 - 2017 five year rolling avg. of serious injuries per 100M VMT by at least .05	3.77 to 3.88	0		•
Our Partners						
Improve Customer and Public Outreach (5)	Customer Satisfaction & Public Outreach	Annual Increase in Social Media Goals (Facebook likes, Twitter followers & retweets, YouTube views)	75%	4	~	•
Reduce and Maintain Congestion Levels on the State Roadway System (6)	Percent of person-miles traveled on Nevada Interstate that are reliable	85%	86.8%	₫		1
	Percent of person-miles traveled on Nevada non-interstate NHS that are reliable	65%	86.8%	4		•
	Annual hours of peak-hour excessive delay per capita (Urbanized Areas)	< 12hrs	11hrs	4	-	•
	Percent of non-single occupancy vehicle travel in Nevada urbanized areas	> 20%	21.5%	•		-









STATE OF NEVADA TRANSPORTATION 2018 FACTS AND FIGURES





Rudy Malfabon, P.E., Director



Brian Sandoval, Governor





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