

# TRANSPORTATION BOARD OF DIRECTORS SPAGHETTI BOWL XPRESS HISTORY UNSOLICITED PROPOSAL NOVEMBER 18, 2019



#### **AGENDA**

- Reno Spaghetti Bowl (RSB) Overview
- Phase 1, Spaghetti Bowl Xpress (SBX) Overview
- Agreement History
- SBX Unsolicited Proposal





# RENO SPAGHETTI BOWL

#### **Project Goals**

- Improve travel time reliability
- Improve safety
- Replace bridges
- Optimize system connections

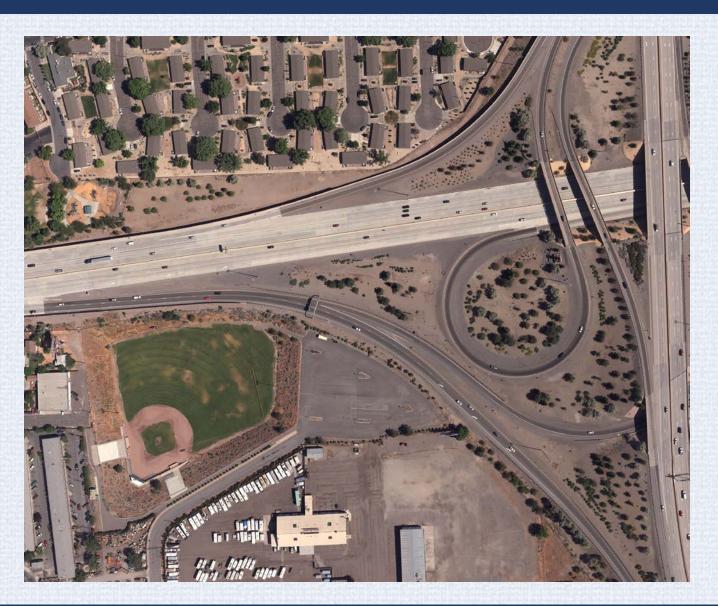




### RENO SPAGHETTI BOWL

#### **Improvements**

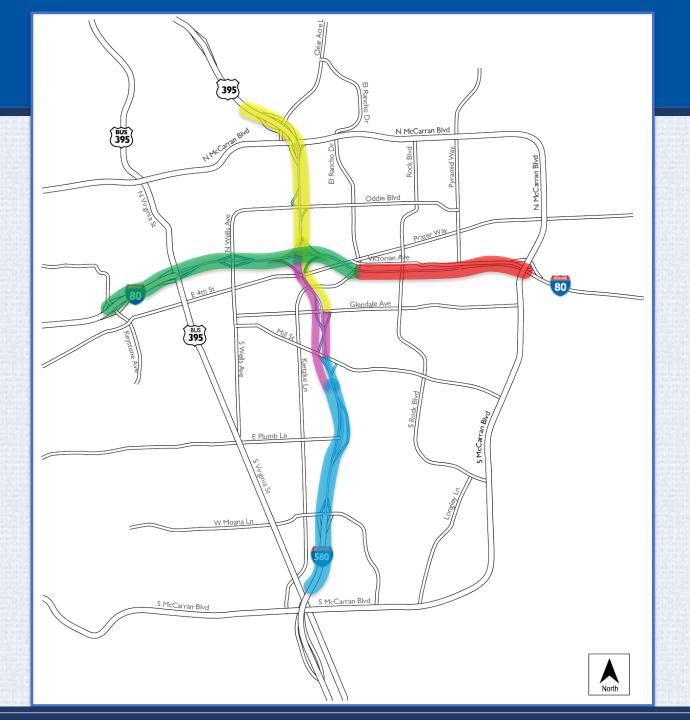
- Full lane and shoulder widths
- Increased lanes for freeways
- Increased lanes for ramps, both system and local interchanges
- Upgraded geometry to current design standards
- Braided ramps



Construction is tentatively anticipated to occur in five phases

- ☐ Phase 1, Spaghetti Bowl Xpress (2020-2023)
- ☐ Phase 2 (2024-2028)
- ☐ Phase 3 (2028-2034)
- ☐ Phase 4 (2035-2037)
- ☐ Phase 5 (2037-2039)

All Information is Preliminary and Subject to Change





# RSB PHASE 1, SBX

#### **EASTBOUND I-80**

 Widen the eastbound I-80 to southbound I-580 ramp to 2 lanes

#### SOUTHBOUND I-580 / US 395

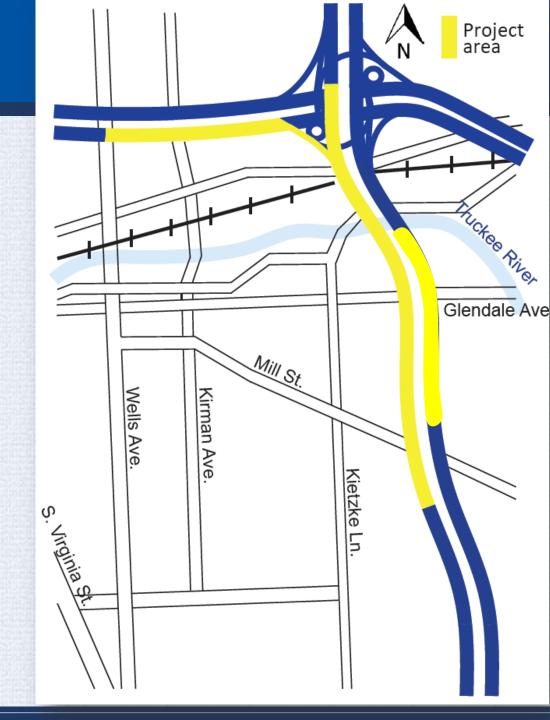
• Restore the 3<sup>rd</sup> southbound lane at I-80

#### **SOUTHBOUND I-580**

 Improve 2nd/Glendale Avenue and Mill Street Interchanges

#### NORTHBOUND & SOUTHBOUND I-580

Replace failing concrete pavement





# SBX VIDEO





# CH2M HILL (JACOBS) AGREEMENT SUMMARY

#### **RSB Agreement (Executed November 2016)**

- Corridor Scoping, Data Collection, Purpose & Need, and Initial Concepts
- \$291,000

#### RSB Amendment #1 (Executed February 2017)

- NEPA DEIS, FEIS, and Record of Decision
- \$11.4 Million



# CH2M HILL (JACOBS) AGREEMENT SUMMARY

#### New Agreement for SBX DB (Executed May 2018)

- Design Build Procurement
- \$4.8 Million

#### SBX DB Amendment #1 (Executed June 2018)

- Minor correction to agreement
- No scope or cost changes

#### RSB Amendment #2 (Executed October 2019)

- Final Design for SBX
- \$9.4 Million





# CH2M HILL (JACOBS) FUTURE AGREEMENTS

# Accept/Compete Unsolicited Proposal: Amend SBX DB Agreement

Design Build Procurement

#### Reject Unsolicited Proposal: Amend RSB Agreement

Support Design Bid Build Construction





#### RSB/SBX MILESTONES

#### **NEPA Milestones**

- February 2017: Notice of Intent to Study issued
- July 2019: NEPA completed (near record time)

#### **Procurement//Design Milestones**

- May 2018 June 2019: SBX Design Build Procurement
- June 2019: Design Build procurement cancelled
- July 2019: Begin Design Bid Build Delivery
- Early 2020: Start construction on SBX Phase 1A
- Early 2021: Start Construction on SBX Phase 1B

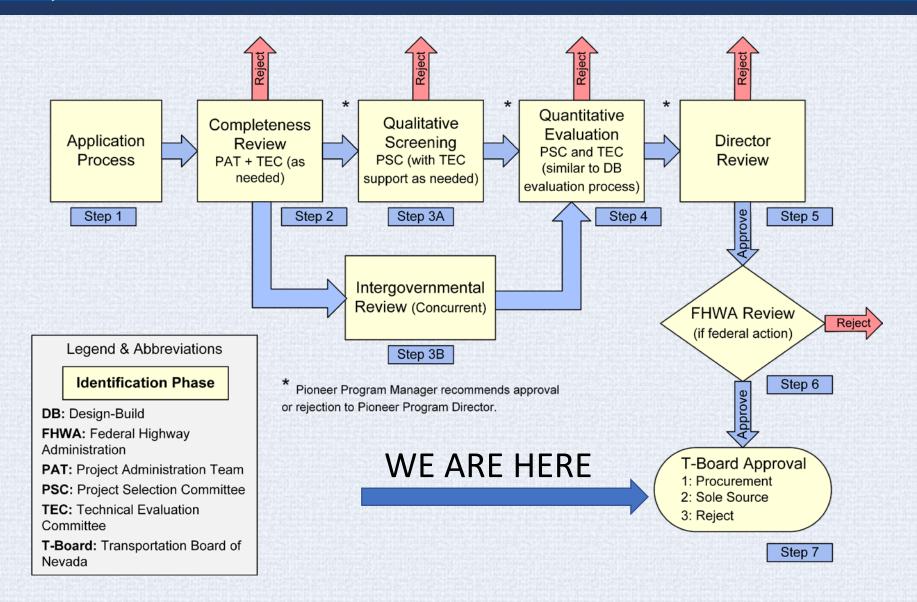
#### **SBX Unsolicited Proposal**

September – November 2019: UP received and evaluated





# SBX UNSOLICITED PROPOSAL



SPAGHETTI BOWL



#### SBX Unsolicited Proposal

### **Transportation Board Approval**

Option 1: Solicit competitive proposals

Option 2: Accept Unsolicited Proposal and sole source

Option 3: Reject Unsolicited Proposal and continue design bid build





#### **SBX UPRR PROCESS**

- Preliminary Engineering Agreement
- Phase Design (A)
- Phase Design (B)
- Phase Design (C) and Phase (Construction)
- Construction and Maintenance Agreement
- Contractor's Right of Entry
- Public Utilities Commission Authorization





### SBX UNSOLICITED PROPOSAL

#### **Details of Unsolicited Proposal**

- Contains the full scope of SBX improvements
- Assumes schedule risk for UPRR design approval and construction and maintenance agreement
- Lump sum for design and construction
- Cost estimate within 10% of the Engineer's Estimate
- Substantial completion approximately 9-12 months sooner than the current Design Bid Build schedule





### **SBX UP OPTION 1**

### Solicit competitive proposals (abbreviated procurement)

- Advantages: competition for price and schedule; schedule risk reduced for UPRR approvals
- <u>Disadvantages</u>: Resources required to update RFP; reduced interest from industry is possible; loss of federal funding; additional stipends required
- Board approval required in April 2020
- Anticipated substantial completion late 2022





#### SBX UP OPTION 2

# Accept the unsolicited proposal and negotiate a sole source agreement

- <u>Advantages</u>: sound proposal with good value; known price; no reduction in scope; schedule risk for UPRR approvals is owned by Proposer; safety improvements realized soonest
- <u>Disadvantages</u>: loss of federal funding
- Board approval required in January/February 2020
- Anticipated substantial completion late 2022





### **SBX UP OPTION 3**

### Reject the unsolicited proposal

- Advantages: eligible for federal funds; conventional delivery method
- <u>Disadvantages</u>: safety improvements realized latest; added escalation costs; NDOT assumes more risk which could cause costs to increase during construction
- Bid late 2020: Board approval required in early 2021
- Anticipated substantial completion late 2023





#### **SBX** UNSOLICITED PROPOSAL

#### **Transportation Board Approval**

Option 1: Solicit competitive proposals

Option 2: Accept Unsolicited Proposal and sole source

Option 3: Reject Unsolicited Proposal and continue design bid build





# QUESTIONS?

Thank you!

Jenica Keller, PE, NDOT Senior Project Manager

