



Transportation Board of Directors Performance Measures & Targets

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WHY?

- Performance Measures should:
 - Be meaningful
 - Align with Mission, Vision, Goals
 - Inform prioritization process for planning documents and resource allocations
- Improve consistency between various PM reporting requirements

CURRENT MEASURES

1. Reduce Work Place Accidents
2. Provide Employee Training
3. Improve Employee Satisfaction
4. *Streamline Agreement Process*
5. Improve Customer & Public Outreach
6. *Reduce and Maintain Traffic Congestion*
7. Streamline Project Delivery - Bidding to Construction
8. Maintain State Highway Pavement
9. Maintain NDOT Fleet
10. Maintain NDOT Facilities
11. Emergency Management, Security and Continuation of Operations
12. *Reduce Fatal & Serious Injury Crashes*
13. Project Delivery - Schedule and Estimate for Bid Advertisement
14. Maintain State Bridges
15. Streamline Permitting Process

PM 4 - Streamline Agreement Process

- Current Measure: Percentage Agreements processed within 30 days
- Current Status (2019) 97%
- Proposed Measure: Percentage Agreements processed within 20 days
- Target remains at 90%

PM 6 - Reduce and Maintain Traffic Congestion

Name change to “Improve Reliability and Reduce Delay”

PM 12 - Reduce Fatal and Serious Injury Crashes

Simplify measure from projected to historical 5 year average

PM8 - Maintain State Highway Pavement

Measure - Percent of state-maintained roadways in fair or better condition

<u>Current Targets</u>		<u>2019 Status</u>		<u>Proposed Targets</u>	
Category 1	95%	Category 1	98.4%	Category 1	95%
Category 2	95%	Category 2	87.7%	Category 2	90%
Category 3	95%	Category 3	94.3%	Category 3	85%
Category 4	95%	Category 4	71.7%	Category 4	75%
Category 5	95%	Category 5	39.7%	Category 5	50%

PAVEMENT PRESERVATION OPTIONS

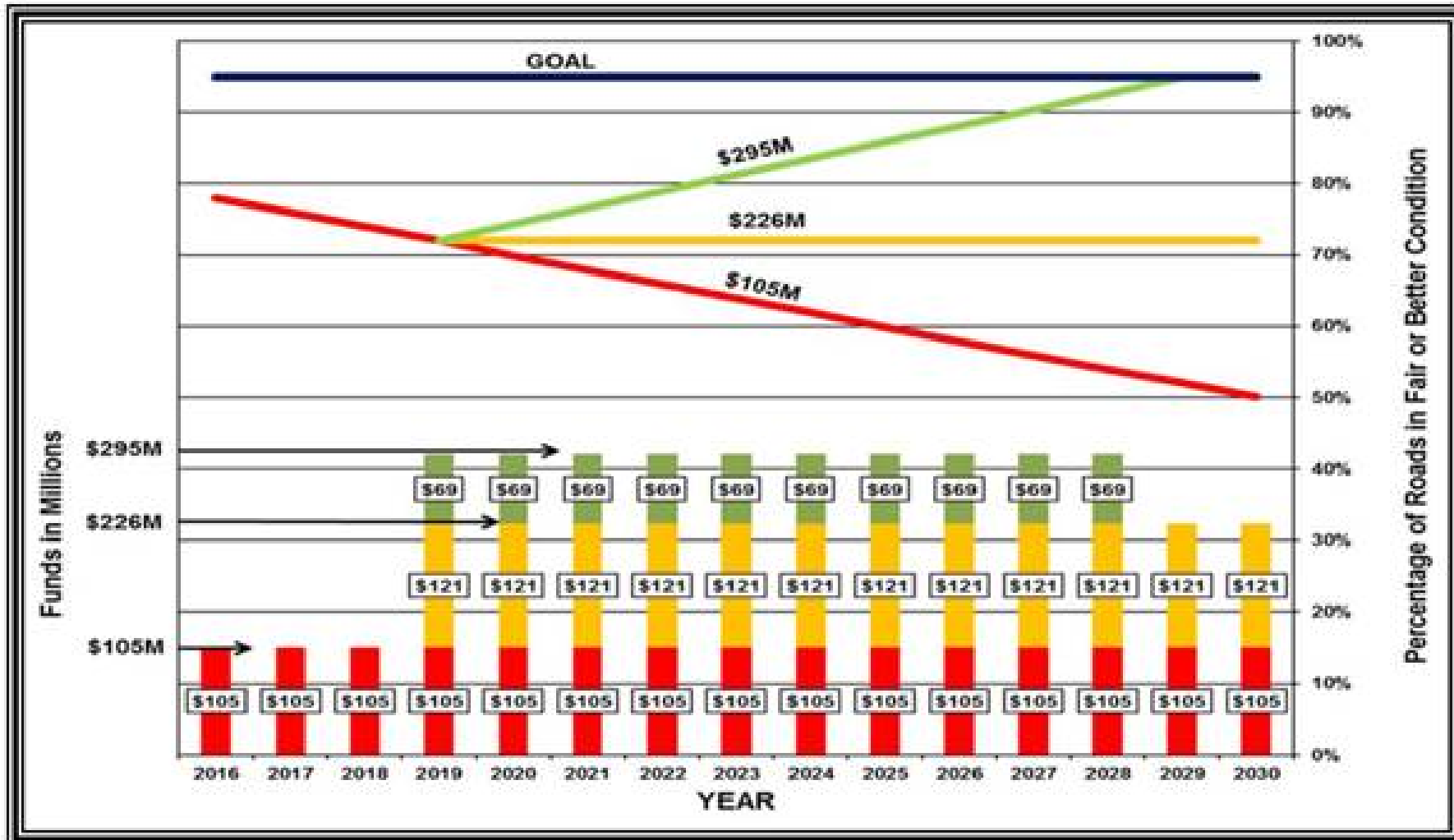


FIGURE E1. Future State-maintained Roadway Network Funding Options

PM 14 - Maintain State Bridges

- Current Measure: Number of structurally deficient (SD) or functionally obsolete (FO) bridges replaced or rehabilitated.
- Current Target: One or more
- Proposed Measure: Percentage of bridge inventory considered to be in “Good” and “Poor” condition.
- Proposed Targets: >35% Good and < 7% Poor

NEW PM- Reduce Greenhouse Gas (GHG) emissions

- Proposed Measure: Annual GHG emissions from Transportation Sector in Nevada
- Proposed Target: Reduction based on annual inventory report (DCNR/NDEP)



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