



Nevada State Transportation Board of Directors  
Draft 2021 Work Program and 2021-2024 STIP

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NV Transportation Board / One Nevada Transportation Plan



**Establish statewide goals and performance measures**

**What are we trying to accomplish?**

NV Transportation Board & NDOT



**Develop planning financial forecast**

**How much money will we have to do it?**

NV Transportation Board & NDOT



**Determine funding distribution**

**What kinds of investments will get us to our goals?**

NV Transportation Board & NDOT



**Select and implement projects**

**Make the investments**

NDOT



**Collect data on transportation system performance**

**What was the outcome?**



## Long Range Screening of Needs

Where are the greatest needs? What areas need to be improved to help meet the One Nevada Plan goals?

## Investment Allocation and Performance Tradeoffs

Where should we invest to meet statewide performance targets?

## Mid-Range Program Level Prioritization

What solutions meet the needs identified? How should we prioritize projects?

## Collaborative Project List

NDOT Divisions and NDOT Planning identify all inclusive list of projects

## STIP and AWP Project Prioritization

Harmonize STIP projects, Develop Annual Work Program  
Identify Readiness, Dependencies, Funding Availability

We Are Here!

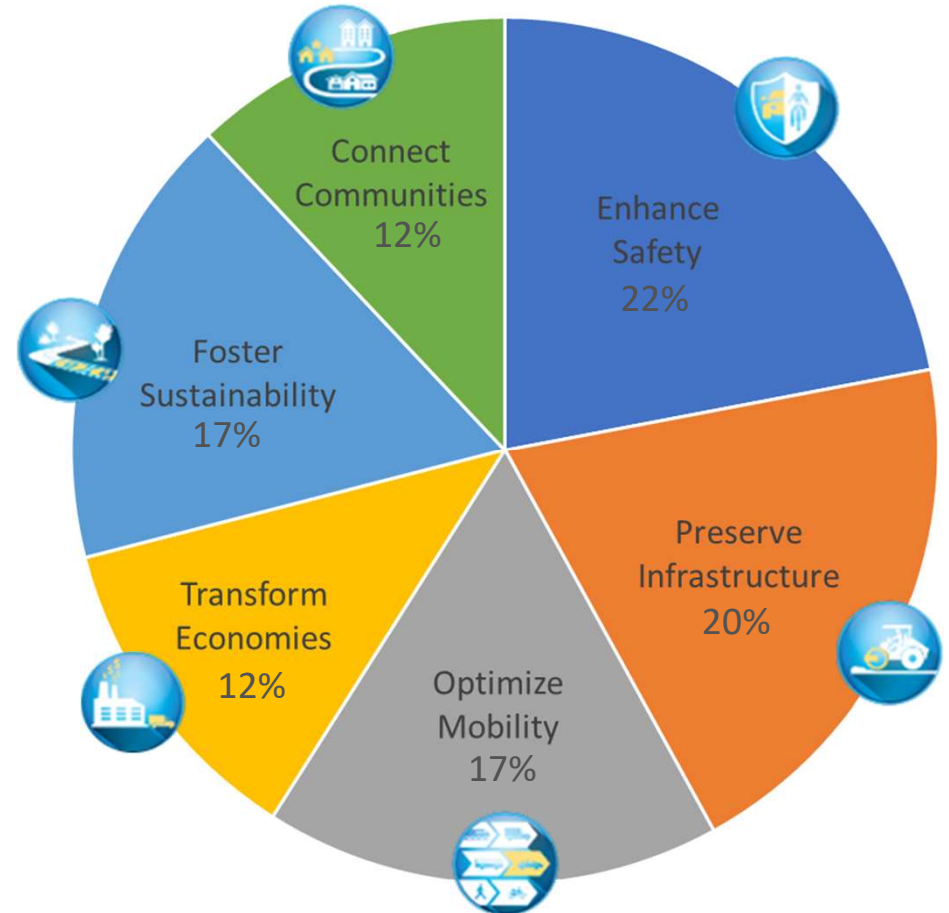
# PRIORITIZATION AND HARMONIZATION INPUTS

## Prioritization:

- Process presented to Board in April
- 6 Goal Areas
- 15 weighted criteria
- Scores and rank for each project

## Harmonization:

- Process presented to Board in May
- Funding Eligibility
- Readiness Year
- Dependencies
- Performance Targets
- Geographic Distribution



# PLANNING PHASES AND EVOLUTION

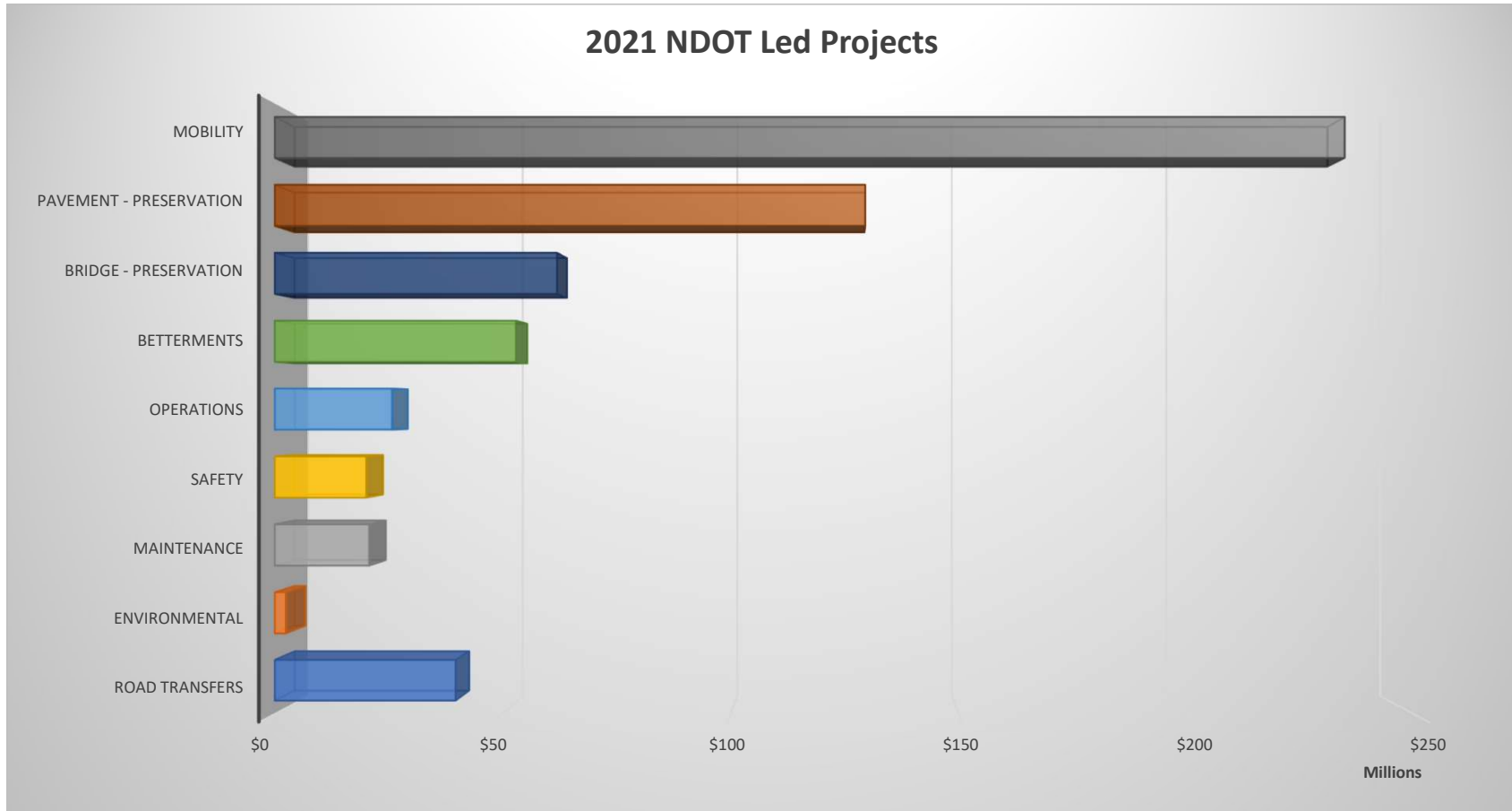


The ***Annual Work Program*** lists the current fiscal years STIP projects, the betterments, and rehabilitation projects completed by state forces and district contracts.

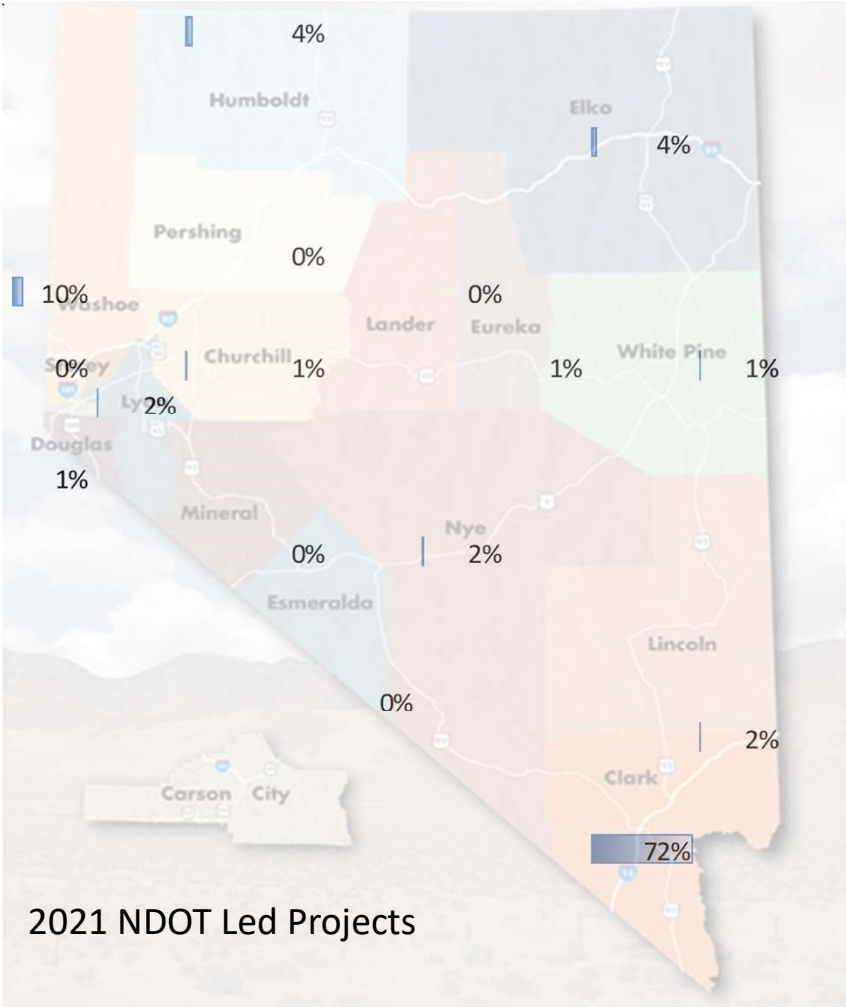
The ***STIP*** includes Federal projects and MPO TIP projects. The ***Short Range Element*** lists STIP projects, and projects that the state and local entities would like to initiate in years 2-4.

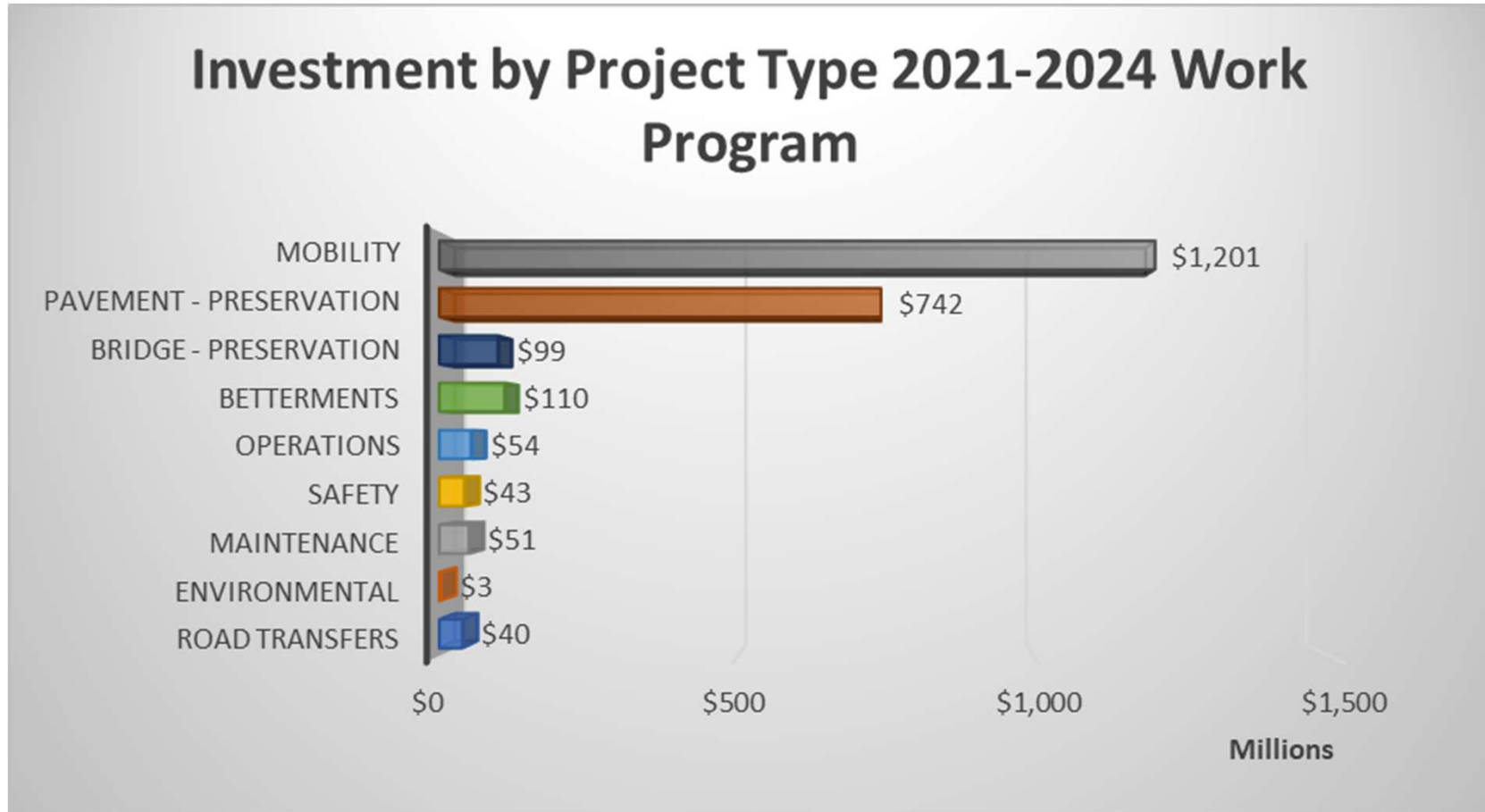
The ***Long Range Element*** lists projects in the planning stage.

# FY21 AWP INVESTMENT DISTRIBUTION BY CATEGORY



FY21 AWP  
INVESTMENT  
GEOGRAPHIC  
DISTRIBUTION

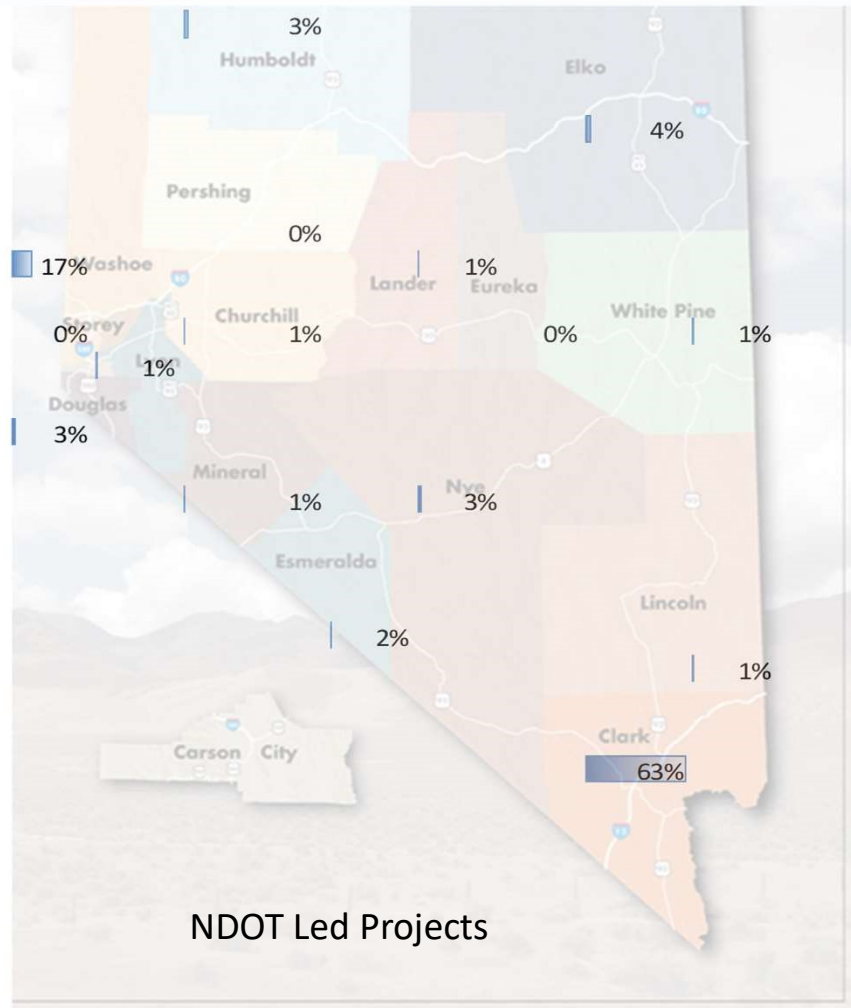




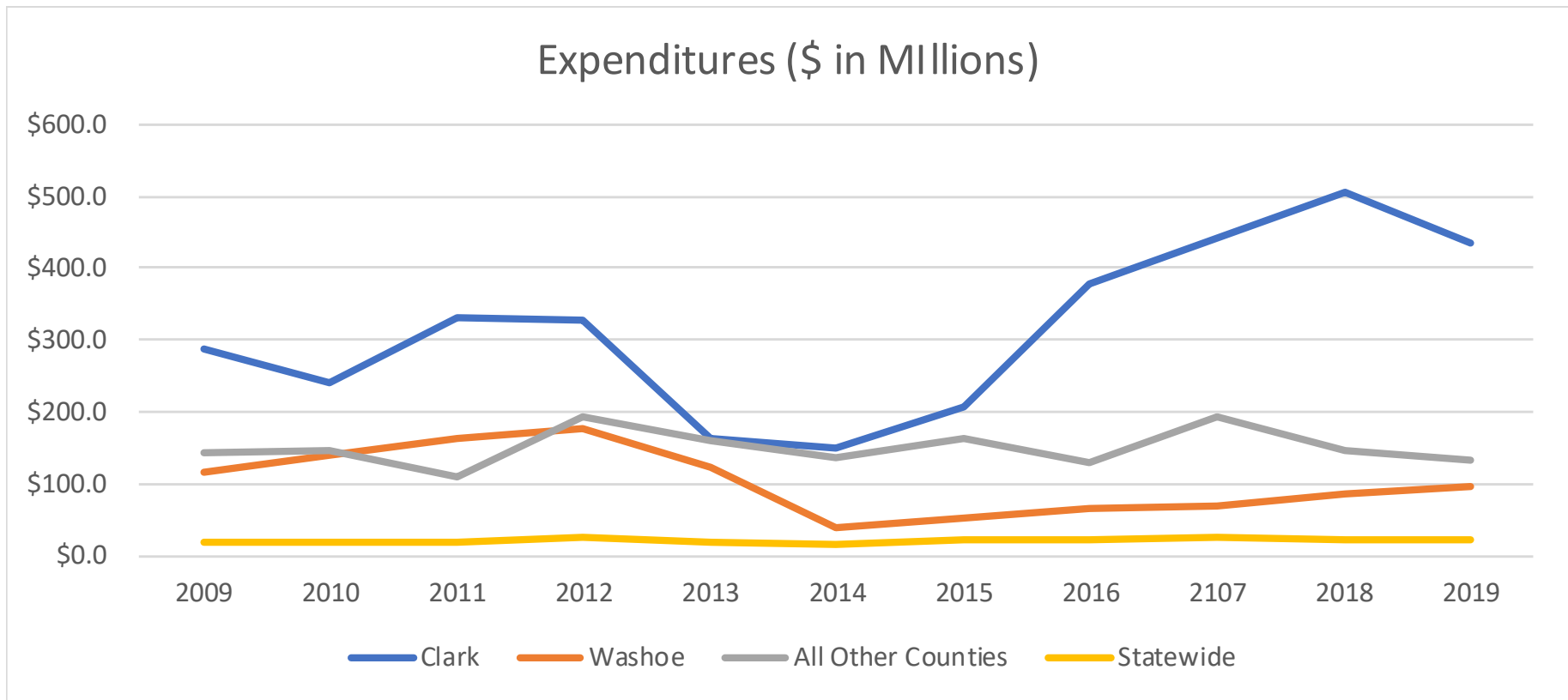
NDOT Led Projects



2021-2024  
WORK  
PROGRAM  
INVESTMENT  
GEOGRAPHIC  
DISTRIBUTION



# PAST EXPENDITURES





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