



Department of Transportation
Board of Directors - Construction Working Group
Notice of Public Meeting
1263 South Stewart Street Third
Floor Conference Room Carson
City, Nevada
March 09, 2015 – Upon Transportation Board
Adjournment

1. Call to Order
2. Public Comment (Discussion Only) - No action may be taken upon a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action may be taken. Public comments are limited to 3 minutes unless the Committee elects to extend the comments for purposes of further discussion. Comments will not be restricted based on viewpoint.
3. Comments from Working Group (Discussion Only)
4. Approval of November 10, 2014 Nevada Department of Transportation Board of Directors Construction Working Group Meeting minutes (Discussion/For Possible Action)
5. Update on the Disadvantaged Business Enterprise (DBE) Program (Discussion only). *This item was presented at the NDOT Board Meeting in November of 2014 and some changes have been incorporated since that presentation.*
6. Explanation Regarding the Columns on the Construction Contract Closeout Status Document. *Explanation as to what these columns require (Discussion Only).*
7. NDOT's Outreach Efforts to Promote the Department through the Public Information Office. *(Discussion only)*
8. Discussion on the roles of the NDOT Division's during Design-Build and CMAR projects. *(Discussion only).*
The roles of Project Management is different when comparing a typical design-bid-build project verses a design-build and CMAR project.
9. Old Business (Discussion Only)
 - A. Update on eDocumentation (Verbal)
 - B. CWG Task List
 - C. Requested Reports and Documents
 - D. Contractor Prequalification (Verbal)
10. Briefing on Status of Projects in Development (Discussion only)
 - A. Projects Under Development (5-year Project Plan)
11. Briefing on Status of Projects under Construction (Discussion only)
 - A. Project Closeout Status
 - B. Summary of Projects Closed
 - C. Projects Closed, Detail Sheets
 - D. Status of Active Projects
 - E. Partnering Update (Verbal)
 - a) RFP
 - b) Steering Committee
 - c) DRFB Agreement

12. Public Comment (Discussion Only) - No action may be taken upon a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action may be taken. Public comments are limited to 3 minutes unless the Committee elects to extend the comments for purposes of further discussion. Comments will not be restricted based on viewpoint.
13. Closed session to receive information from counsel regarding potential or existing litigation (Discussion Only)
14. Adjournment (Possible Action)

Notes:

- Items on the agenda may be taken out of order.
- The Board may combine two or more agenda items for consideration
- The Board may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.
- Reasonable efforts will be made to assist and accommodate physically handicapped persons desiring to attend the meeting. Requests for auxiliary aids or services to assist individuals with disabilities or limited English proficiency should be made with as much advance notice as possible to the Department of Transportation at (775) 888-7440.
- This meeting is also expected to be available via video-conferencing, but is at least available via teleconferencing, at the Nevada Department of Transportation District One Office located at 123 East Washington, Las Vegas, Nevada in the Conference Room.
- Copies of non-confidential supporting materials provided to the Board are available upon request.

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Nevada Dept. of Transportation
1263 South Stewart Street
Carson City, Nevada

Nevada Dept. of Transportation
123 East Washington
Las Vegas, Nevada

Nevada Dept. of Transportation
310 Galletti Way
Sparks, Nevada

Nevada Dept. of Transportation
1951 Idaho Street
Elko, Nevada

Governor's Office
Capitol Building
Carson City, Nevada

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Chairman Len Savage	Tracy Larkin-Thomason	Dave Olsen
Controller Kim Wallin	Bill Hoffman	Mary Martini (Las Vegas)
Kevin Lee	Jeff Shapiro	Mario Gomez (Las Vegas)
Reid Kaiser	Jeff Freeman	Sharon Foerschler
John Terry	Lisa Schettler	Frank Martin (Absent)
Dennis Gallagher	Megan Sizelove	

Savage: Good morning, everyone, and welcome to the Construction Working Group meeting. And it is still morning. It's 11:00 (inaudible) setting a new record here. Welcome Las Vegas, and we have Mary in Las Vegas.

Martini: And Mario Gomez.

Savage: Mario. Good morning, Mario and Mary. Member Martin is absent today, and both Controller Wallin and myself in attendance, along with the NDOT staff. So we will take Agenda Item No. 2, if there's any public comment here in Carson City. Public comment? No? With that being said, any public comment in Las Vegas?

Martini: None here.

Savage: Okay. We will move on to any comments--Agenda Item No. 3, any open comments from Construction Working Group staff, administration either here in Carson City at this time or in Las Vegas.

Kaiser: None here.

Savage: We're flying through these pretty well.

Kaiser: Yeah.

Wallin: I think we might be able to beat the Governor's (inaudible).

Savage: There's a lot of paper here to go over.

Wallin: I know.

Savage: And I like your method much better, but--moving on to Agenda Item No. 4. Approval of the September 8, 2014 Nevada Department of Transportation Board of Directors Construction Working Group Meeting Minutes. If

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everyone's had an opportunity to review the minutes, if there's any comments or corrections?

Kaiser: I found one on Page 19, at the bottom. It's 3292. I think there's 3092 written down. I did read them.

Freeman: And I have one comment as well. This is Jeff Freeman and I should be listed as attendants, and (inaudible) I was not listed but I was here. I didn't say much, but I was here.

Wallin: Oh, in spirit or like--

Freeman: No, I was here. I sat and listened to the whole thing. I don't think I threw in anything, but I did listen.

Shapiro: You've got to sit at the big boy table--or—big girl

Freeman: I was.

Shapiro: --big adults table.

Wallin: Adults table.

Shapiro: Sorry, Madam Controller.

Savage: Madam Controller, did you have any comments?

Wallin: No, they're fine other than those changes, so I'll move to approve with those changes.

Savage: There's a motion to approve and I'll second the motion. All in favor say aye.

Group: Aye.

Savage: And a comment, I noticed there were a lot of inaudible in the minutes. So we would make sure we speak clearly in front of the microphone. And DJ, if you have any questions or concerns, please step in.

DJ: I could (inaudible), but I don't know yet.

Savage: And I would also like to note that Kevin Lee is here from Elko, at the table. And I don't know about those online. Do we have anybody up in Elko, Kevin.

Lee: I don't doubt it.

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Savage: Okay. So we just have Kevin Lee here in attendance here in Carson City, and then we have Las Vegas. We'll move on to Agenda Item No. 5, Report on Tracking of the NDOT Employee Job Costs on Project Litigation.

Kaiser: Okay. This item was requested at the last Construction Working Group meeting, and Jeff put together this item. You can see he stuck in his timesheet. And what I've done in the past when I was involved with claims and so forth, is I got ahold of accounting and had accounting set up numbers that we can charge to. So we went--when we would go into litigation, anybody who worked for me or below me or worked on the project, I gave those numbers to, so that we could track how much time we put into it in case we ever did get into a point where we wanted to charge the other group with those costs.

But looking through these numbers, you can see it's--we tracked everything down to the penny. I mean, there's some of those items are down even to \$0.02 worth. So it's a tremendous amount of information. Jeff.

Shapiro: Right. Chairman Savage, Jeff Shapiro. I put this together and basically, we used the same system to track all our labor efforts as NDOT employees. And so I know the request was on projects and litigation, but this is what we would do on every project. And we used the NEATS systems just like all the state employees do. And what I did is I gave some example timesheets. I used my timesheets so I figured nobody would yell at me for using my own timesheets. That's in Attachment A-1.

But as you can see, I've got some projects that I'm coding, you know, the 9100 number activity, that's just a general overhead number. But there are some activities with some project numbers on there, and that's where we're actually charging to--time to something whether it's--in some cases, it might have been the Kingsbury Grade, which I'm using as an example in here as well. In other cases, it might be our electronic documentation system.

We all go off of our coding manual, which accounting does every fiscal year. That's in Attachment A-2, and it's quite a large document. I only printed out--or made copies of pages that are pertinent to what construction activities would be doing, but it is quite a large document. On Attachment A-3, Reid Kaiser talked about getting a job number. There's an example of a job authorization that we actually created for the Kingsbury Grade litigation, and that's the job number we were charging to. We passed it out

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to all the team members as they were preparing for the depositions and whatnot.

On Attachment B-1 is a printout of example job costs that we got from accounting. And the reason why the document is relatively hard to see is this is kind of a scan of a screenshot of a scan of a screenshot, so it's not the easiest to get some of this information out. But you can see it's coding different names and labor efforts and amounts, and I believe the total amount on this particular one is about \$50,000. And for the last two years for the time period in question.

And then the last attachment, B-2, this is an example FHWA billing form that accounting puts together every time they send a bill to FHWA for reimbursement, but it shows contractor payments. It's about--totals just a little over \$30 million. It shows contractor payments of about \$25 million, it looks like on Page 2 of 20. And then I just--on one of our U.S. 50 projects, I just made copies of an example of how detailed that can be, as far as salary goes, and there's about five or six pages showing just on that one project, how that's broken down. And other than that, I really don't have anything else to present on, if there's any questions from the Working Group.

Savage: I have a few questions, just looking from the outside in. So does construction have meetings with accounting as to try to simplify--to simplify some of these reports?

Shapiro: Chairman Savage, I can answer that question. Actually, Dave Olsen is probably the best person to answer that. These are pretty standard reports, and I hate to use the word "Legacy," but I think part of this is part of our Legacy system. David, would you like to chime in?

Olsen: Yeah, they come out--

Wallin: He'll need to come up here so he can--

Hoffman: Just a little closer.

Wallin: --(inaudible) in the mic. We won't bite.

Shapiro: He's soft-spoken.

Olsen: Yeah, like I just said, we use the NEATS timekeeping system so the employee has to keep track of their time anyway to get paid. So they put in

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the code to charge the job they're working on and then we have the HR data warehouse, which is fed from the timesheets. It all gets costed based on what the person actually makes. It's gets--there's labor that's--or there's overhead that gets added based on federally approved overhead rates, and it all gets costed against the job. And they have to fill out their timesheet anyway, so I think it's a pretty simple system.

Savage: It's simple to the point of maybe entry, but what is returned here, four or five pages for \$2500 of breaking down to the pennies, is where I'm confused. I mean what--when you have \$0.10, \$0.02--you have over 300 line items for a total of \$2500. That's what I'm not comprehending. And this is on Attachment B-2 of the FHWA billing format.

Olsen: Well, if it's--is this the--does it look like that one?

Shapiro: Yes, the billing detail.

Savage: Yes, mm-hmm.

Hoffman: Like on Page 15?

Olsen: Yeah, what it does is it costs every single transaction, so we have the detail of everything that happens. So if someone worked for 10 minutes or 15 minutes, it's going to cost out that 15 minutes for that day and it's going to multiply by their labor, it's going to multiply by their overhead, and there's going to be a charge to this federal project for that amount. And if 20 people worked on it, there's going to be, you know, 20 charges. It can be summarized, but--this is the e-mail.

Wallin: I guess, Dave, is this the format that the feds want to see?

Olsen: Yes. We have to have the detail of every transaction that we charge.

Wallin: Okay.

Olsen: And that makes sense. You need to know where the number came from. So when we do the bill, the feds--I don't know if--you can't really tell what (inaudible) it is, but it's \$30,515,000 and it has my signature right next to it. That bill was about this thick. We electronically submit this to the feds, but we need to have the detail of what came back or what caused it so we can drill down to just timesheet, say on, you know, 9/16 he worked for a half hour on this job. It's all integrated through the financial system.

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- Hoffman: So Chairman Savage, if I could. Bill Hoffman, for the record. The goal for the Construction Working Group is to provide costing information on internal resources working on litigation--construction litigation cases.
- Savage: Yeah, I think the objective was to ensure that the Department is made whole...
- Hoffman: Mm-hmm. Oh, I see.
- Savage: ...for all expenses during litigation that don't have to do with that specific construction project.
- Hoffman: Gotcha.
- Savage: And I don't know if we're job-costing those internal costs to the point where we need to when we have litigation. And that's the goal.
- Hoffman: Okay. So it sounds like more of a process type of issue where we need to make sure that we're tracking the internal employee's cost and making sure that then that is passed to the contractors or legal staff for the other side, so to speak, and we make sure we get reimbursed for that.
- Savage: Right.
- Hoffman: Okay.
- Savage: Because in the private world, you know, in our company, we don't set the job up to know that there's going to be litigation. But if we start to see there might be litigation then we certainly try to allocate those job costs towards the time and the expenses it takes, because it really, as the Department understands, it takes everyone's concentration off putting that road in, and here we are worrying about delays and claims and responses. And I just want to ensure that the Department is made whole by all those internal costs that we have towards the litigation.
- Kaiser: Reid Kaiser. I've been involved quite a few years in the different litigations that we've had here when I was on the construction side of the house. And very rarely do we get to the point where we back charge a contractor in a lawsuit or a claim. And something like this (inaudible) and we do go into litigation, we do track it but it just--it doesn't...
- Savage: It never happens.

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- Kaiser: ...it doesn't happen very often.
- Wallin: So when you track it then do you usually then--if it's available to be reimbursed by the feds then you...
- Kaiser: Yeah, because typically, when you work on those things it's regular--it's part of your regular day, and it's charged to either overhead--your time is either charged to overhead or you charge it to whatever the job cost numbers are for that lawsuit. But where it goes from there, you know, I'm assuming it just gets tracked by the numbers that are put in on your timesheet.
- Shapiro: But...
- Wallin: Let me ask Dave this question. Okay. So from NEATS we had the example of the timesheet showing that, okay--and you guys gave a coding for the Kingsbury Grade project for litigation and stuff. So then that's gets broken out and that would show up on a federal billing claim at some point or what happens?
- Olsen: It would if it was a federal job.
- Wallin: Okay. Okay.
- Olsen: So we...
- Wallin: So you are doing that, right?
- Olsen: Yeah. So on the timesheet there's an activity code also. So if the activity code is a federal activity...
- Wallin: Okay.
- Olsen: ...then it would get charged to a federal job. If it's a state job, the information is still captured but it wouldn't get billed to the feds. So we could still run reports, and like if Dennis gets some sort of settlement and we get reimbursed for our employee time, we can run the report and generate however much state money was put against that job, too.
- Shapiro: And, Madam Controller, I was just going to add that whether we do the job authorization form like you see in A-3 or we use some of the codes that are already in the coding manual, there is a coding. It's contract claims and equity adjustment associated cost codes that has a federal breakout and a state breakout that, you know, people just need to be diligent in their

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timesheets, code it to the right activities and then accounting can send the bill wherever it needs to go. And that's really the key there, but we can do it. It's just part of the normal process.

Wallin: And so, you know, all the employees understand that, all right, when you're doing your timesheet and you're working on something that might be litigation, they know to go and use the litigation codes?

Shapiro: We do have to have that conversation. Yes ma'am, you're absolutely right. Make sure everybody's on the same page.

Wallin: Okay.

Savage: And that's an example. I think what instigated this was a project that's, I think, done with litigation. The Peak, is that--are we allowed to talk about that?

Gallagher: We can talk about it. As painful as it may be for many people in this room, we can speak about it.

Shapiro: I would like to stop talking about it.

Savage: But from administration's side, I would like to be able to take a look at what costs Q&D did in that project that should have been charged back to the peak portion of their work. And we don't need to go back and look at that. I think moving forward, we have to ensure that there is litigation, there is a lot of work that didn't get done. And we were going to job cost and track some of those items...

Kaiser: Mm-hmm.

Savage: ...and we should be able to look and see very quickly, from legal standpoint, of what dollars there were in the field as well as in the office, is the point.

Kaiser: Mm-hmm.

Savage: And we have to do a better job, I think, in moving forward. Are there any questions that accounting has or anything that construction has that we can do a little simpler or a little better? It seems pretty complicated for a simple job.

Hoffman: Well again, Bill Hoffman for the record. Jeff has shown that we can go down to any detail and in terms of job-costing or tracking.

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- Savage: Yes.
- Hoffman: There's no question about that.
- Shapiro: Sometimes a little too much detail.
- Hoffman: Thank you, Jeff. What we need to ensure is the process is there to make sure that those charges get made per the Construction Working Group's request.
- Savage: Exactly.
- Hoffman: That's what I was talking about earlier. This is a process. This may be a policy, internal communication...
- Savage: Mm-hmm.
- Wallin: And training.
- Hoffman ...issue.
- Kaiser: Yeah.
- Hoffman: Training, yes. Which codes to use, those sorts of things. So then we need to take the ball from here and then make sure that all of this detail then gets charged back either to the feds or back to the other side, you know. So we'll make sure that we move forward based on CWG's recommendations.
- Savage: Thank you, Bill. I think that's all we're trying to do...
- Hoffman: Okay.
- Savage: ...is to make sure that we're all made whole at the end of the day.
- Hoffman: Right.
- Savage: If there's no further questions, we'll move on to Agenda Item No. 6, the Report on the NDOT Construction Manager At Risk Program, projects that occurred in the past.
- Kaiser: Okay. This item was, I believe, requested at the last Construction Working Group meeting also, and we've put together some information for you. I think we've had, what, four CMAR projects up to this point. We've had the Moana Interchange; Carlin Tunnels, which had two contracts underneath it; the Stateline Bikeway up at Lake Tahoe; and State Route 207 Kingsbury

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Grade Project. You see the numbers there and the attachments have the information presented. Jeff, is there anything that we need to add?

Shapiro: No. Jeff Shapiro again. You know, basically we've done four projects like Reid said, anywhere from a bikeway up in Tahoe for \$1.4 million, to tunnel work on Interstate 80 out in Carlin. Total of those two contracts is \$31 million about, to diverging Diamond on Moana, almost \$7 million. All those projects are complete construction wise. Some of them are in various stages of the final cleanup contract closeout.

The attachments have some financial latest and greatest amounts paid information on them, B-1 through B-4. And the only other project that's--we're considering a couple other projects. Well, one that's underway, I guess they call it in Predesign or Preconstruction. It's in design from our standpoint. It's the Tropicana escalator that's--project. That's one down in Las Vegas.

Terry: It's an approved CMAR project...

Shapiro: It's an approved CMAR project.

Terry: ...(inaudible) but it hasn't had a GMP.

Shapiro: It has not had an GMP yet, but they're doing that process right now. That's not on this list. And I guess we are--we had recommended that the ADA improvements on Tropicana go CMAR as well, but that has not been brought for the Board. The team has recommended it...

Savage: Mm-hmm.

Shapiro: ...to Project Management Division. I don't--the Department has not presented that to the Board yet as far as their final recommendation. And that job is out a ways because of utility issues, relocations, and the right-of-way acquisition and those kind of--but basically, the four projects we've done in here are complete. We're just closing them out right now.

Savage: Thank you, Jeff. And, again, thank you for the wealth of information. Very involved. And I do believe that the CMAR delivery has been very successful to the Department of Transportation. I commend everyone around this table, staff included, administration for a job well done. I know of other entities within the state, and I'm not saying Public Works. I'm talking about other institutions that have not had success in CMAR

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deliveries, and I want to compliment everyone here again. And I'd just like to get a little feedback as to what you feel the reason why it might be--it has been so successful for the Department of Transportation, if there's any comments.

Hoffman: I'll answer that. Bill Hoffman, for the record. The teamwork and cooperation (inaudible) that come--you know, you have a project where quality is the focus, really. So the focus is on the customer, the traveling public, the agency that's receiving the infrastructure improvement. And from what I've seen, the cooperation and teamwork, based on the contractor's staff that comes in early and works with the design staff, there's really a very good dynamic that's built through that process. Learning with the contractor, how the contractor approaches a certain project, learning how NDOT approaches the design of a project.

But there's a real bond that develops during that interim phase, the front end of the CMAR project, where the focus is more on quality and customer service. And I know that we try very hard to do that in our normal design-bid-build--or design, you know, low-bid process. But there's some--there's just some dynamic that's created during that process where the focus is not on the individual agency or the individual contractor; it's a true team effort and the focus is on the project. That's what I've seen on all the cases that we've done. And, you know, having quality as the item that everybody is trying to achieve. Instead of low bid, let's try to get through this as quickly as we can, as cheaply as we can.

And CMAR, there are costs--there are measures within that process that protect the cost of the project. But really, it's--I think it's just a team effort towards the project itself. That's just what I've seen, and it's difficult to explain, but it's there. And the focus is on trying to deliver the very best project that they can, so...

Savage: Well, thank you, Bill.

Hoffman: Yeah.

Wallin: Do you think that--you know, because I know--I remember when you did the first CMAR project, and it was like, well, this project makes sense to do CMAR. And you haven't just gone out and made every single project a CMAR project, so you have a very good evaluation to decide which ones fit for CMAR and which ones might make sense to not use CMAR.

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Kaiser: I can speak to that on Kingsbury, because back in the 1990s, when I was a resident engineer and my first job was up at Lake Tahoe paving in 50 down at the casinos. Well, another job I had assigned to me was Kingsbury Grade, and this was back in 1997. And that project was about an \$8 million project. We had to complete some drainage on the commercial area and then just pave the upper portion. A pretty simple project. Well, that was to start in the spring and the summer of 1997.

I got moved to build a different job up in Reno, the Pyramid Interchange, and two years later in 1999, I transferred back--or they moved me back up to Lake to finish that same job that I left in '97. So it just goes to show, is that road is a very tough area to work in. And you guys all are familiar with the Peak issues. That's the second time we've worked on Kingsbury Grade. So knowing going into--when we had to do a reconstruction of Kingsbury Grade with all the utility problems that we had there, we believe it was a good decision, because there was so many unknowns going into a roadbed mod or reconstructing Kingsbury that CMAR was definitely the best option for us.

And I do agree not every job is set up to do--would work good with CMAR but, you know, just Kingsbury is a great example of where it did work for us.

Hoffman: Oh, I should mention that John Terry has worked with the project management staff and roadway design. And there's actually a project selection tool that he walks just about every project, I think, through that process, isn't it, John...

Terry: Yeah, I do.

Hoffman: ...where they look at design-build, CMAR, low bid. And, you know, it's a fairly involved process, where they select the best delivery tool for that project based on risks, based on maintenance of traffic, political issues, whatever you could imagine, gets considered and then you get the resulting recommendation by project management as to what delivery method should be used. So...

Terry: Yeah, I...

Hoffman: ...I think it's a very good process that John has developed with his engineers.

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Terry: Well, John Terry for the record. And project management really developed that process. And I think the difference between NDOT and some of these other agencies, we're not using CMAR as the delivery method for every project, and we're not doing CMAR just to avoid the pitfalls of design-bid-build.

Savage: Mm-hmm.

Terry: We're using it for a specific purpose of sharing the risk on certain types of projects. And I think we're, kind of, finding the sweet spot for CMAR, which are not our gigantic projects, our big projects. Those tend to go design-build for various good reasons. It's more the little bit unique, somewhat challenging with risks we've got there that we don't think we can manage in design-bid-build. For instance, the escalators in Las Vegas is stuff we don't usually do. We're not that familiar with administering. It's outside our comfort zone, and there's such the risk of pedestrians and lots of other issues to deal with in that. Kingsbury has already been discussed. So I think part of it's the sweet spot.

The second part of it is we use an ICE. A lot of the other agencies don't. And so they're negotiating a little more at risk with the contractor, versus we have a little more definition of our negotiation with the contractor. So while certainly we're paying more than probably design-bid-build prices. Not significantly more. And so I think those are the two factors that have helped us. And I think that's where we're going in the future, is kind of that sweet spot on CMAR projects and not all projects like some are doing.

Savage: Thank you, John and Bill and Reid. And I think it's very important, again, to ensure that everyone stays competitive for the Nevada taxpayer and NDOT. You've all done a phenomenal job in not just going CMAR, because it's easier, you know, it's easier internally. But internally, we have to remain on top of our game and we do that by competitive bids.

Kaiser: Mm-hmm.

Savage: So I'm really happy to hear your approach, John and Reid and Bill and Jeff...

Shapiro Mm-hmm.

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- Savage: ...and staff that you continue to remain competitive bids and utilize the CMAR as a delivery very successfully. And, Bill you had a question or comment?
- Wellman: I do. Bill Wellman with Las Vegas Paving. A couple. Maybe first and foremost, a reminder if NDOT doesn't remember or is not aware, you have a reporting responsibility, as does all the entities in Nevada, to use CMAR come this January 1st, to the legislature. And every January 1st, frankly.
- Hoffman: Right.
- Wellman: We hold meetings with AGC. We've held two on CMAR and that has come up, and it looks like most of the entities were not aware of that. So I think there's an attempt by D.C. to try to pull those together. And NDOT participated on the phone in those (inaudible). So, in other words, that's just a reminder of what the success has been and where you stand on them. So...
- Hoffman: Mm-hmm.
- Wellman: ...please follow through if you will, because we'd got to get the sunset lifted in two years. So that leads me into the next thing, because I believe I've heard that there is a potential BDR by NDOT to lift the sunset. Is that true or not?
- Hoffman: Oh, I can speak to both points, if you want, Bill. So the first, the reporting, we did include in the CWG packets the December 2013 report that not only has to go to the legislature, but also has to go Federal Highway Administration. John has been working diligently to try to get that report completed by December 2014, so that we're up...
- Terry: He has a copy.
- Hoffman: ...to speed. (Inaudible) actually delivering the...
- Terry: We have the draft (inaudible), but we're going to use (inaudible) as an update of what was in there. But we do a report every year. So that is our draft report that we will give to the legislature before we finalize it.
- Hoffman: And then on the second point, we do not have a BDR in on lifting the CMAR sunset.
- Terry: Wheel it out until the next Legislature.

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- Hoffman: There is a BDR related to procurement, and maybe Dennis could go into a little bit of detail on that. But it is protecting those proposers that submit proposals. While we're in the procurement process, we consider that confidential information. So when we receive a public information request, that will--we're hoping that that will remain confidential for various reasons, specifically to the contractors that have submitted proposals. So those are--I just wanted to respond to those two. Dennis, if you have anything further on that, I think I've pretty much summed it up. But I appreciate the comments, Billy.
- Gallagher: I don't have anything further to add, Mr. Chairman.
- Savage: No. Again, it's just a--I think it's a model tool for the state that NDOT has led from the front on the CMAR deliveries. And I just--I believe everyone continues to work towards success. And I just compliment NDOT and the contractors. Anything from Las Vegas, Mary or Mario?
- Martini: No, not at this point. Thank you.
- Savage: Kevin, were you happy with the CMAR...
- Lee: Yes. And it hit...
- Savage: ...up in (inaudible).
- Lee: Yes. And to hit, like Bill was saying, I mean something with some high risk definitely worth doing it on that project.
- Wallin: And I have to say I had the opportunity to go through those tunnels Labor Day weekend, and I loved the lighting. It's wonderful. I wish we would do that in the airport tunnel down in Vegas. When you drive through it during the daytime and you're like blind going through there. But I thought they came out really nice.
- Savage: And one last thing. I know I've talked about marketing in the past, you know, I think the Department needs to do a better job in taking some good accolades. For instance, the Kingsbury project is actually finished a year ahead, and I think the public needs to know that. We know it in this room. We know it at the board level, but I think any publicist or good advertising to really sell what we've done. is important. And I think there ought to be some dollars allocated towards a good marketing.

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Wallin: Well, and you've been doing that with the work that Las Vegas Paving did on the floods and stuff down in...

Savage: Exactly.

Wallin: ...(inaudible) area. I mean that was a tremendous project that, you know, got people back on, and the money that we saved in interstate commerce, was huge.

Savage: Absolutely.

Wallin: We just need to start promoting...

Larkin-Thomason: (Inaudible) more mileage out of that one.

Wallin: You really need to do that.

Savage: Okay. We'll move on to Agenda Item No. 7, Report on the Consultant Agreements for the Past Two Years.

Kaiser: Okay, Jeff, go ahead.

Shapiro: Okay. Chairman Savage, Jeff Shapiro. Chairman Savage, I realize that when we had initially talked about this we were talking four years. It turned out getting data going back four years was a little bit more complicated than expected. Two years was readily available, so we started with that. But in this Agenda item, we've got 393 agreements, and these are all agreements that have gone in front of the Board over the past two years in some form, either to get initially executed or had amendments, so they've all been presented in front of the Board.

In Attachment A, we tried to summarize them to kind of--to give the CWG a magnitude on how it's going. Attachment A--or what's going on. Attachment A-1 is just agreements by different divisions in alphabetical order. Attachment A-2 is the agreements by division in order of number agreements. So right-of-way, during this time period, had the most agreements with 63, reproduction and graphic arts had the least number--well, they had one agreement, so they're down towards the bottom of the list. And then Attachment A-3 has agreements by dollar amount. And as you can see, project management is on the top of the list with \$125 million in payable amounts. And at the bottom of the list is the PIO Office, Public

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Information Office, where they had two agreements but there was no payable amount associated with them.

And then in Attachment B, it's just all the agreements that have come before the Transportation Board within the last two years. I guess--in talking with Reid Kaiser, I guess we did want to have a conversation as what are the next steps, what would the CWG like to see as far as trying to organize this stuff that would be the most helpful for you all, because some of the work, like I said, getting it and getting it out of our database does take a little bit of effort. But maybe, if we had a better idea of what--how we could better give the information to you, we could tackle that thing (inaudible).

Savage: Yeah. Thank you, Jeff and Reid. Again, a wealth of information and every vendor, I think, was provided in the last couple of years. I think we need to get more specific with just construction.

Shapiro: Okay.

Wallin: I agree.

Savage: And I've highlighted a few here on this one, Attachment A-3, agreements by division. I went and did some quick calculations and I noticed that project management--these are just--we're just talking openly right now as far as for discussion purposes only. And what's allocated through the consultants, because the whole objective here, I believe, is to try to ensure that the taxpayer is getting competitive bids from some of these consultants. And we don't become complacent in extending consultant agreements for 10 years, or years. And I know there are instances. Mr. Terry has spoken on this before. It's a better value for the Department that we maintain this consultant, and I understand that and I think everybody does. But we have to make sure that everybody, from the consultant side, supports NDOT in that specific term.

And, for instance, the project management had 26 agreements, about a \$4.8 million average agreement. Planning, \$1.6 with only four agreements. Hydraulics caught me off guard. I mean there was two agreements at \$9.9 million. Construction only had four agreements. And, again, Public Information Office, we talked about marketing; there were no agreements. And so, I think that--I think from the Construction Work Group tasks moving forward, I know this is important to Member Martin. He wasn't able to attend today. I would like to see it come up again next March, I

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think is our next meeting, to try to ensure that maybe this comes up semi-annually for discussion at the CWG level. At a big-picture level. And if any one of us has questions, we can...

Kaiser: So you only want to--Reid Kaiser. You only want to see the construction consultant agreements then, submitted?

Savage: What's applicable to construction.

Kaiser: Okay.

Savage: Yeah.

Kaiser: Okay.

Wallin: And I think the other thing for me, I would have liked to have seen this spreadsheet in Excel format, not in PDF, so that way I could sort it, because there are some things that's like, okay...

Kaiser: Mm-hmm.

Wallin: ...wait, you've got e-bidding and we've got this contractor up here doing the e-bidding. Oh, here's another e-bidding. I'd like to be able to sort it by what they're doing as well...

Savage: Mm-hmm.

Wallin: ...so I think that--I won't be here then, but I think if you gave it to them in a format that they can sort it how you want to look at it, I think it might have made it easier for you. You mentioned Public Information Officer didn't have any contracts, but then we kind of have some stuff, you know, we're talking about advertising as, you know, zero fatalities and things like that. So we--I think that it should be in the format where you as the Construction Work Group can sort it how you want to see it, because I think you might find other things that might be of additional use (inaudible).

Savage: Exactly.

Wallin: Plus then you can total it, and you don't have to manually divide that through.

Savage: That's nice.

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- Shapiro: And we could certainly provide the Excel files. We work with administrative services on that.
- Savage: And I think the whole point, again, is to ensure--and I've taken different names. Atkins for example. Atkins does a great job. Jacobs does a great job. What other competitors are there in the Atkins category, in the Kimley-Horn category...
- Wallin: Mm-hmm.
- Savage: ...in the TransCore category, you know? And you people know that and at times there aren't any other competitors. I understand that because of the Tetra Tech, for example, down at Boulder City, you know. We just want to be transparent and understanding as to the taxpayer getting the right value. And you all are on the same page there. I'm not saying you're not, but that's our goal.
- Kaiser: Okay. Just so I understand, like TransCore, they don't do construction. You won't be seeing those on our list in six months.
- Wallin: I think you're going to want us to have all--I think you're going to want to look at all the results anyway. You know it?
- Kaiser: I mean, we could do it in two groups. We could them all like this and have another separate sheet of just construction only...
- Wallin: Mm-hmm.
- Savage: Okay.
- Kaiser: ...I mean pretty simple to do that.
- Wallin: But put it in Excel so they can sort it.
- Shapiro: Right.
- Kaiser: Right, Megan?
- SizeLove: This is all Jeff's doing. I didn't get to be involved with (inaudible).
- Shapiro: All right, Megan, where's Denise? The database is owned by the administrative services, so it's going to have to be a team effort.
- Kaiser: Yeah.

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- Shapiro: We can provide whatever you need.
- Savage: It's a work in progress, and we understand that.
- Wallin: Mm-hmm.
- Savage: We understand that.
- Lee: I've got a quick question. Is there a way to separate this from, say, agreements that are based on RFPs as opposed to three quotes, because this is all agreement. This isn't just consultant (inaudible).
- Shapiro: I'll take a stab at that, Kevin. Jeff Shapiro. I do know in talking--or Jeff Shapiro, Chief, Chief Construction Engineer. I do know in talking to Jenny Eyerly, who is the chief of administrative services--and we're seeing the same thing with the project status and budget performance that we have on our end. And, we have a great Oracle database with a lot of data in it. But, the challenging part is getting that data back out in a usable format.
- So some of this is still a work in progress. And admittedly, this item here in Attachment B that went with it, that's a work in progress. But that's what we could get easily, because it's already been in front of the Board. So now, we've got to figure out how to make it a little bit more informational for the CWG.
- Savage: Mm-hmm.
- Kaiser: And we have five months to work on it.
- Savage: And go back to your comment earlier about the two years rather than the four years.
- Shapiro: Part of it was there might have been a misunderstanding. My notes said four, somebody else's notes said two. We had two available, and that's what we went with. But we can go back--try to go back as far as the CWG wants, as far as I'm concerned, but agreement services is the people that have to do the work on that so we'll have to get together with them on it. So...
- Savage: I think the two years is adequate, at this point.
- Wallin: I mean, you've already got the spreadsheets for all the Board meetings for the last almost four years...
- Shapiro: Yes, mm-hmm.

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- Wallin: ...that we started getting these contracts brought before us, so you could always, you know, sort and use those.
- Shapiro: Yes, ma'am, and that's where this comes from.
- Wallin: Yeah, so (inaudible)...
- Shapiro: So we'll just keep doing that from here on out.
- Wallin: Yeah, so you should have had the previous two years--not quite two years, because we didn't start doing this until July of '10.
- Savage: Mm-hmm.
- Wallin: Or '11 rather. July of '11, I think. So...
- Terry: If I could, before we leave this item, the Director wanted me to bring up that the consultant selection process is a part of the operational audit that we're about to start, so they will be looking at that process.
- Savage: Okay. Thank you, John. Any other comments or questions here in Carson City or in Las Vegas, on the consultants? Then we will move on to Agenda Item No. 8, Report on the NDOT Partnering Efforts on Construction Projects.
- Schettler: Good morning, this is Lisa Schettler, NDOT Partnering Program Manager. And we're continuing to move forward with some of the items we've discussed in the past. The Steering Committee, we've delayed that until we got an assistant director of operations in place. So we'll soon be forming an agenda and having our first meeting pretty soon. We are also moving forward with the FHWA project to identify best practices with other states and compile that information into best practices documents, specifications, things like that, that we and other states can use in the future. And that will--and with a conference scheduled for 2015. So we're moving forward with that. We're looking at--we're working on an RFP to have a consultant facilitate that project.
- We're also moving forward with an RFP to hire somebody to help us to do training, trainee-trainer-type training to help resident engineers, district engineers, kind of the managers to train others in partnering on construction projects. So, those are things we've discussed in the past. We're still moving forward with them. The performance measures that we're working

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on, it's a work in progress, so we're still trying to refine those and identify what data is available that would really be relevant and help us (inaudible) how effective what we're doing with partnering is, and what's really practical, viable in the field and things like that. We've identified some data that's somewhat easily accessible through two of our databases like Discover and other things that we'd like to look at that's a little more difficult.

We need to pull the REs on a regular basis to figure out things like how often they're holding meetings and what type of meetings and, you know, things like that; comments just on how it's working. So we have been reaching out to try to get that type of information as well. And then, we want to look at how we can correlate that with effects that partnering may have on the projects, things like claims or schedule or budget impacts. So we are working on that. It's a work in progress and we're hoping to get that information going more regularly and refining it.

Also, I wanted to mention that we're trying to give a little more guidance on the partnering meetings on when invitations are sent out and who they're sent to, so there's a little more consistency. And, we're getting the best--I don't want to say the best people, but the people that can contribute to the meetings...

Unidentified Male: Very good.

Schettler: ...and make them, you know, the best benefit we can to all the people that we're taking up their time and, you know, we want it to be a good benefit. So we're working on that. We just posted our award application for 2014 projects on our website. So that's available just this last week. And those are going to be due in January, January 16th, I believe. So, we can recognize projects that really did a good job in partnering and showed some benefits for it. So, we're looking forward to that. We recently had another meeting with Nevada AGC here up in the north. And, we--this Friday, we're having our next--our second AGC meeting with Las Vegas--AGC Las Vegas. So we're continuing to collaborate with them. And they are actually collaborating with us on some of the projects like the FHWA project, the trainee-trainer project and things like that.

I also wanted to mention on the dispute resolution efforts, we have been talking with the Dispute Resolution Board Foundation, which is a nonprofit national--or maybe it's an international...

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- Freeman: It's international.
- Schettler: ...organization. And they are--we've identified them as a sole source to assist us in providing some training for dispute resolution team members that we can utilize on our projects, and also for NDOT and contractor staff to learn to use--utilize dispute resolution teams. So we have been talking with them. We have been refining a proposal from them to provide this training during the winter shutdown periods (inaudible) could before March or April. And we're looking at doing a four-year contract with them so we can develop a good pool of people we can draw on, and have the dispute resolution team members be involved in projects from the onset of the project and keep (inaudible) with the project, so that if they are called to meet and make a recommendation on a dispute they're already familiar with what's going on. So that is in the works.
- They're also assisting us with reviving our specifications a little bit. We're drawing on their experience with different states and dispute resolution teams or boards, as they're most commonly called in other states, to make sure our specifications are in a good place to utilize these teams on a more consistent basis. So that's all I had, if there's any questions.
- Savage: Thank you, Lisa. I know I have a few questions...
- Wallin: Go ahead.
- Savage: ...Controller. You mentioned something about the Steering Committee.
- Schettler: Yes.
- Savage: And where does that stand?
- Schettler: We've identified the members, and so all we really need to do at this point is develop an agenda and organize our first meeting. We did want to wait until, like I mentioned, the assistant director was in place over operations.
- Savage: Mm-hmm.
- Schettler: And so I know that--I think that Jeff and Reid had a conversation about it, so...
- Shapiro: The members have been identified, I would say by title, not necessarily by name on every one. And we were waiting for the assistant director position to get filled...

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- Savage: (Inaudible).
- Shapiro: ...and then we could move forward with that, so (inaudible)...
- Savage: Is that an internal NDOT Steering Committee or is there...
- Schettler: We're including AGC industry with it.
- Savage: Okay. That's good. And then you had mentioned the RFP a couple times. I know there was a \$300,000 approval, I believe, during the last Department of Transportation meeting and the Construction Working Group. We talked about \$300,000 allocated towards partnering. So this RFP that you're alluding to, is this something additional...
- Schettler: Well...
- Savage: ...or is that part...
- Schettler: ...there's a couple different RFPs. That RFP is the FHWA project, and that's completely funded--federally funded. And that one is to get a consultant in place to facilitate the--it's kind of a research project working--there's going to be a panel of experts that are identified from not only Nevada, but other states and from industry and from--sorry, what's the organization that does the arbitration?
- Shapiro: American Arbitration Association.
- Schettler: Yes. Yes, thank you. And that panel will identify some survey questions that will be distributed to all 50 states, and we will identify from that some best practices and we'll identify some programs that are maybe the best in the nation that can be--at this conference can be showcased.
- Savage: Mm-hmm.
- Schettler: That's the word I'm looking for.
- Shapiro: Chairman Savage, if I may. That \$300,000 that you're referring to, that's federal aid that's been obligated for this project, so to speak, and now we're in the process of trying to get a consultant on board to help us with the research that Lisa is talking about there. So it's not a separate RFP; it's all part of that...
- Savage: It's the same part of that?

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- Shapiro: ...it's the same part of that, yes, sir.
- Savage: That answers my question.
- Schettler: The other RFP I was referring to is, we're working on one for the trainee-trainer, get somebody on board to (inaudible).
- Shapiro: That's a totally separate thing.
- Schettler: That's a totally separate one, yes.
- Savage: And I don't know if the Department has looked at this or not. I mean, the reasoning for the partnering, is to mitigate our legal expenses.
- Schettler: Right.
- Savage: Everybody is very clear on that. And have they looked at a goal to try to reduce the legal expenses on the ones that have gotten into litigation?
- Shapiro: I would offer, Chairman Savage, that's why we're pushing so hard on the Steering Committee just to try to help us out with goals and make this partnering program a little bit more--not objective--quantitative, so to speak, and from a numbers standpoint. And that's one of the things we need to look at. And this spreadsheet that Lisa put in here is our initial attempts at trying to quantify this and find out where we are so we can establish some goals. But I believe we need the Steering Committee to help us out with that as well.
- Savage: I like to hear that, Jeff, because that measuring stick, if you have a dollar amount out there and can quantify, hey, we just picked up--we saved \$150,000 or \$350,000 on legal expenses from the prior year...
- Shapiro: Mm-hmm.
- Savage: ...because of partnering. And if everybody is engaged, this Attachment A I found very, very interesting. And you can certainly see the contractors that didn't participate and the ones that did. What I was questioning, the line item breakout that the contractor has to provide. Under partnering bid amount, and I just two examples. I took the Meadow Valley had a \$2500 amount for a \$22 million job. And Granite had a \$20,000 amount for a \$21 million project. And I think that NDOT needs to look at ensuring participation from the contractor's point, as well as the Department's point. And I don't know if it's done by force account allowance, or what thoughts

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or discussions there might have been in the past, to do everything you can to get them engaged, because I know you can't take a horse to water, but you've got to try to get them engaged somehow, some way. So just some thoughts and ideas there, Jeff.

Shapiro: Chairman Savage, I can address part of that. The partnering bid amount is a bit of a misnomer. We don't have contractors bidding on what they're going to do for partnering. It is actually a line item. It's what we call a 736 line item that we can--it's a budget item that we can pay off of, but it kind of gets mixed up with the other, you know, hundreds of bid items we have on some of these projects. So they're not bidding on that, so to speak.

Savage: Oh, they're not?

Shapiro: No, sir. No, sir. That's...

Savage: Oh.

Shapiro: ...a budgeted item that we established for that contract. But like you said, you can't get a horse to water--you can take a horse to water, but you can't necessarily...

Savage: You can't make him drink.

Shapiro: ...make him drink. So depending on who you get is really important (inaudible).

Savage: I think there's needs to be some internal discussion on how to further engage these people come to the people at the top of the first inning. From project closeout, you guys have done a great job. We've made huge progress. Now the partnering is something that's coming down the ditch.

Kaiser: Reid Kaiser. I think we've--I've been thinking about that and I think it's a matter of just making sure that the construction crews are pushing that, even though we've got to make sure that they believe in it. And at the same time if it takes maybe the construction office going out and reaching out to them, or the Director's office reaching out to the resident engineers, making sure that they're involved with it. And that, you know, if we elect to use the dispute review team, make sure that they pursue getting those three members assigned to that contract--to the contract, visiting it quarterly or semi-annually, whatever is set up, and making sure that that process gets followed. So...

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Shapiro: I would like to add to that. The contract--the whole team has to be involved in this process...

Kaiser: Mm-hmm.

Shapiro: ...and everybody has to walk the talk, so to speak.

Savage: Mm-hmm.

Shapiro: And that includes the contractors, the leadership, construction division, whomever down on the field. So Reid is absolutely right. But it takes the whole team and that's why we want the AGC involved with the Steering Committee to try to help us with this to push the whole team forward.

Wallin: Have you got at least a thank you for doing this? I know it's a lot of work when you're--it's not like you just get it out of a database. You probably had to go talk to this person and do all this stuff to try to put...

Schettler: it's time consuming.

Wallin: ...to put it together. But maybe one of the things to do, in looking at this should be, and it goes to your performance majors almost, is looking at it by districts, too. I mean is one district participating more than another district. So you can, kind of, focus your efforts there. And then also maybe have something in here that says, "Okay, this is how much we avoided, you know, this is what we saved, our potential risk," or something, because that's one of your majors. That's what we want to see here that you're doing and stuff. And now that, you know, Len brought up that, okay, it's not partnering bid (inaudible). I didn't think they bid on it, but I wasn't--I just thought that was the number that we had there.

But when it has "Partnering Paid To Date," so like the very first one, Fisher Sand and Gravel, the bid amount was \$15,000; paid to date, \$34,000. So you have \$15,000 that you have to work with, so then the \$34,000 would have a (inaudible).

Shapiro: Well, here again our contracts are structured so they get paid for what they do.

Wallin: Mm-hmm.

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- Shapiro: And then that's how all our line items work with all our items and, you know, whether it's roadway X, or asphalt, or whatever. But that \$15,000 in that first project is a budgeted line item.
- Wallin: Right.
- Shapiro: They've actually--through facilitations and meetings and whatnot, they've actually spent \$34,000 and some change against that \$15,000 budgeted. So they basically overran the budgeted item on that amount.
- Wallin: Okay. All right. And then just some of the--Lisa, some of the comments that you have on here, not all of them have comments probably, because you couldn't find the comments and...
- Schettler: Well, I will say that the comments you see is what I received from the resident engineers. And I did not hear back from all of the resident engineers. So if there's blanks in some places, it could be that I just haven't heard back from everybody, which makes it a little difficult to assess...
- Wallin: That might be...
- Schettler: ...by district and...
- Wallin: ...that might be something good to put in here that, you know, resident engineer responded, yes/no. So that way...
- Schettler: Right. That's a good idea.
- Wallin: ...when you have comments and stuff and then you have it by district because then...
- Savage: That's a great idea. Accountability.
- Wallin: ...you know--yeah, then you and Jeff can go and do some follow up and say, you know, "We can't do our job if you're not following up on this," and stuff. But I think this is a good first pass...
- Savage: Mm-hmm.
- Wallin: ...what you're doing in going forward, but I think that you really should look at by districts, who's doing it, who's not. And, again, it's the tone at the top. You guys are embracing...
- Kaiser: Yeah.

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- Wallin: ...that this is our way of doing business and stuff, and I'm glad you're working with AGC and stuff (inaudible). That's good too. Thank you.
- Savage: Thank you, Madam Controller. Your point is well made. And just to add a little bit more as far as the industry liaison meetings. I think it's important that the contractors--the good, strong contractors come together to ensure that all the contractors are participating in--and I know it's a long, hard road, but the good people need to bring the contractors that need to rise to the occasion. And that's all of us collaborating in trying to achieve that goal. Any other comments here in Carson City regarding partnering; or Las Vegas?
- Martini: None here.
- Savage: Let's move to Section No. 9, Old Business.
- Kaiser: Okay. What I'm finding out is that the more I dive into the information that was left for me, is these are kind of items that Rick had set up to go over at every Construction Working Group meeting. And so like the first one, NDOT DBE process, do we need to hear any more on that? I think we had a pretty good shot at it this morning...
- Wallin: Yeah.
- Kaiser: ...at the Board meeting.
- Larkin-Thomason: On with it.
- Savage: I think we're good.
- Kaiser: Okay. And correct me if I'm wrong, isn't that what Rick had set up to hear?
- Shapiro: Well, some of it's a work in progress, too.
- Kaiser: Okay.
- Shapiro: We haven't really addressed all of these, but you're right. With the presentation today, we can probably put that one to rest.
- Kaiser: Yeah, okay. Item No. 2, Change order request on Kingsbury Grade.
- Savage: That's closed.
- Kaiser: Does that...

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Unidentified Male: (Inaudible).

Kaiser: So that's closed, that was just the--Buy America.

Savage: Mm--hmm.

Kaiser: Okay. Item No. 3, Contractor prequalification and bidding. I'm not quite--haven't been able to find the stuff Rick left, but...

Shapiro: We haven't started anything on that one yet.

Kaiser: Okay. Okay. Will this be--well good. Then I'm not behind. But something I can say is back in 2005, I put together a report, when I was working in construction on our prequalification program, because at that time, we were dealing with the AMES issues here in Carson City. We were dealing with the Nevada Bridge Builder, Kramer...

Savage: Mm-hmm.

Kaiser: ...on the Galena Creek structure. And our prequalification is mandated by legislature, but it's pretty gray. And what we do here in Nevada is require the contractor to fill out some forms. They can either supply at bank note saying they have this much capital behind them and so forth, but--and then we also require our resident engineers to fill out, at the end of the project, and rate the contractor. Some of the history that we have with our--these forms is a contractor can get low ratings every time by the resident engineer, but if he has--submits a bank statement with a certain dollar amount, he can still bid all of our work.

So we do need to work on our prequalification program. What we do with it is--I'm not quite sure, we haven't got to the point yet. California, they don't even have a prequalification program. They let the bonding companies take care of prequalifying contractors. So some states don't do anything. Other states like Oregon, they require all their contractors to meet with the RE at the end of every project and fill out a form together. And, if the contractor is over a period of time they get a rating, say, below 80, then they have to get approval from the construction office before they can start bidding work again. So every state is different. So where we go with that--there's a lot of different directions we can go. But whatever we do, it has to be approved by our legislature.

Savage: Right.

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- Kaiser: So...
- Savage: It's quite a task.
- Kaiser: ...it's going to be a big task.
- Savage: It's a task.
- Kaiser: Yeah, mm-hmm.
- Savage: But it's reality in the fact that contractors can only do the jobs that monetarily they can complete per the plans and specifications. It's that simple.
- Kaiser: Yeah.
- Savage: And we're trying to hold everyone accountable in those different categories. Not about if there's monetary limits, different contractors with NDOT like there are with Public Works. They have \$2.5 million and below, \$5 million and below, \$10 million and below. They have limits underneath their prequalification. So I think it--there's a lot of discussion and I think keep that line item open.
- Kaiser: Yeah. And we do have limits here at NDOT, also.
- Savage: You do?
- Kaiser: Yeah, we do. Mm-hmm. Okay. Project delivery methods roles, project management.
- Shapiro: That was an item that was--I had in our notes, and I think we made it on the last CWG. We haven't really started any work on it yet, but--and I don't know if we need to. I guess that's a decision for the CWG to make. But we have--you know, whether it's the district administering a contract or the CMAR process or design-build, all the delivery methods are a little bit different and people's roles change.
- Savage: And people...
- Shapiro: And it was my understanding that was one of the reasons why we were going to do this, to talk about stuff like that.
- Savage: Yeah. What instigated that was, you know, we have construction and we have Project Management. And I think we talked briefly on when project

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management came into play with the Department, and I think it's just an overall review of what each box is doing, and how they integrate amongst one another, and who's on first and what's on second, you know...

Shapiro: Right.

Savage: ...from an outside perspective, is all they're trying to achieve.

Kaiser: Okay. So like, when project management runs the design-build projects, you want to know the process they go through to approve a change order, which is different than the operations side of the house goes through to approve a change order.

Wallin: Yeah.

Terry: They're close, but they're (inaudible).

Terry: We have them all documented in...

Kaiser: Right.

Terry: ...the Pioneer Program.

Kaiser: But I mean different people sign them and so forth. So are those--like, is that an example?

Wallin: Just kind of report so we can see what it is and then do we need to do any tweaking.

Savage: Yeah. I think it's just oversight--not oversight--an overview of how the different departments (inaudible)...

Shapiro: Right.

Kaiser: Okay.

Savage: ...and how they work together and how much construction actually works with project management with boots on the ground and REs and everything. Just an overall picture, snapshot.

Hoffman: And I think we can do that fairly easily.

Savage: And what we can do better.

Hoffman: Project inception to project closeout roles and responsibilities, right...

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Savage: Right.

Wallin: Right.

Hoffman: ...is kind of what (inaudible)?

Wallin: And didn't we have--Len, didn't we have something on--that we talked about--I don't think--it wasn't the last one, but the time before where we were saying that--and I think it was dealing with 580 and the warranty.

Savage: Mm-hmm.

Wallin: And holding the job open until the warranty period was up and we said, "Why can't you guys just go and, you know, close it out and change your methodology of how you're doing it?" And you have a warranty that, you know, I think Bill even talked about...

Savage: Bond the landscape.

Wallin: ...or Frank talked about.

Kaiser: There was a plan establishment period.

Savage: Right.

Wallin: Something like that because it opens us up, which it did in 580. So I'd like to see that maybe as part of this piece here, project delivery and closeout and...

Savage: Warranty.

Wallin: ...warranty.

Shapiro: Okay.

Kaiser: Okay. Item 5, NDOT job-costing and project litigation. We got that one.

Shapiro: Mm-hmm.

Kaiser: And then report on CMAR.

Wallin: We did that too.

Kaiser: We did that one.

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- Savage: Another item I had discussed earlier was (inaudible) task item was performance reviews, what the Department does regarding contractors and consultants, and what type of system does NDOT have set up.
- Kaiser: Okay. That's kind of in line with our prequal...
- Savage: Yeah.
- Kaiser: ...system, so--okay.
- Savage: Mm-hmm.
- Wallin: Didn't Frank have something he was asking the question about performance reviews of the employees, I thought, or something like that?
- Savage: I know it was performance or contractors he was...
- Wallin: Yeah, I can't...
- Savage: ...concerned about.
- Wallin: Yeah.
- Martini: Yeah. Actually, I was going to chime in and suggest something along the lines of what the Governor asked for. As we're moving forward to do a capacity review of the industry, not only at the employee level and the skilled trades that--and what we have, but also just the capacity within the companies themselves for the work that's coming out.
- Wallin: Okay.
- Savage: Any other items--future Agenda items, that may be applied to the open task list that we might have missed?
- Wallin: Not that I can think of...
- Savage: I can't think of any right now.
- Wallin: ...but I won't be here, so...
- Savage: We're going to call you. But what Rick had done, Reid, and Jeff was kind enough as well to sit down prior with myself and just come over and we can go through some items...
- Kaiser: Okay. Sounds good.

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- Savage: ...on the Agenda.
- Kaiser: Okay.
- Savage: And also, engage the construction. Okay. So an update on the eDoc documentation.
- Shapiro: That's 9-A. And we did not put anything in the packets for that. That's strictly a verbal update. Megan and her staff are doing a great job and been very busy. Megan, take it away.
- Sizelove: Okay. Thank you. We have been busy, but it's exciting. Last week, we provided our first round of training to District 1 resident engineers and their assistants and office people. So Field Manager, which I don't--if you all remember, it's kind of the meat and potatoes portion of the software. That is the field administration portion that we'll be focusing on training first for that.
- And, again, the first contract that will be a Field Manager, an eDoc contract, will be 3576. So, therefore, any four-digit contract larger than that will be ran through Field Manager in electronic documentation. So the way the timing of NTPs and everything falls out, District 1 will be the first--the guinea pig, if you will, that get to run with that system. And we're really excited. A very good response from them. We trained 13 individuals last week. We have another round of training this week, Wednesday and Thursday for the same training again in District 1. The remainder of the group will come up and we'll provide training to them. And then in December, we'll provide training on Field Book, which is the inspector's portion of the software.
- So everybody seems to be pretty excited and ready to ditch the orange books and move into the modern world. And then we'll start training District 2 and 3 after the first of the year.
- Savage: Nice.
- Shapiro: But the staff that have been working, Chairman Savage, they have been piloting the program and helping us develop it over the last year or so. We got a lot of good feedback at the training last week. Everybody is really excited. And we're now going to start using it for real--and actually 3577, which was approved by the Board this morning, will be one of those Field Manager projects. So...

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- Savage: That's great news. It's great to see the Department, you know, moving forward with the electronic world. And I need to get there myself.
- Wallin: Yeah. I mean come on.
- Savage: I will one day.
- Wallin: Come on, Len.
- Shapiro: We'll start sending you spreadsheets.
- Sizelove: It's a big shift, but everybody, for the most part, seems pretty excited...
- Savage: That's great, Megan.
- Sizelove: ...out in the field.
- Savage: Again, thank you and all your staff.
- Sizelove: Absolutely.
- Savage: We really appreciate it.
- Sizelove: The team has been busy.
- Shapiro: Mm-hmm.
- Savage: The task list we are talking about and the reports and documents in Attachment C.
- Shapiro: The only thing we have in here, Chairman Savage--this is Jeff Shapiro again--is, you know, we recently--you know, I think Lisa mentioned that we recently had a luncheon with the AGC in Northern Nevada., and this is the agenda for that. And we'll be having one here--I mean next--I think with--yeah, next Friday. This Friday? Oh, I better make my plane reservation--with AGC. And other than that, if there are no questions, there's really nothing else to talk about there.
- Savage: Let's move on to Agenda Item No. 10 then, if there's no other comments or questions about Item No. 9. (Inaudible) No. 10. Contract summary closeout, if you can kind of explain that...
- Kaiser: I don't need to...
- Savage: ...in Attachment A.

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Kaiser: ...Jeff can go ahead and handle that.

Shapiro: Yeah. A lot of these documents, they're kind of old business in nature. They're similar to documents we've seen in the past previous CWG. But we have Attachment 10-A, which is our closeout summary. It's a one-page--this was relatively new officially last CWG. We didn't change it much from a formatting standpoint, but we can certainly do that if this information is--there's a better way to present this. But we've had 20 contracts closed out since the first of the year, and right now we're up to \$179 million in payments--that's calendar year--since January 2014.

In the last--Item 10-B, it shows details on the two contracts we closed out since August, with some budget-type numbers on them. And then, of course, there's detailed sheets behind that, which give the contractor and the resident engineer and engineering costs, construction engineering, preliminary engineering costs in each one of those projects. I'm not sure if the CWG has any questions on those. I'm on Item 10-B right now. And then on 10-C, which is just our standard--not standard, but it's our construction closeout status spreadsheet as of October 7th. This is a living document. It changes. So I think staff and the contractors have been doing a pretty good job trying to get these things closed out as quickly as we can.

There's copies of meeting minutes in there from the, you know, we're still doing the monthly teleconferences with the districts. And then the last item, Item 10-D, is the open contracts and the status and the spreadsheet of all the open contracts. Unless there's any questions, we really don't have anything formal to...

Savage: I think this is very well done, and my compliments again to everyone. For example, Item 10-C, Pages 4 through 9. You can go to each one of those and get specifics as to where the project is in each district. That's a great snapshot. Great snapshot. Thank you, Reid. Thank you, Jeff and Sharon, everybody, Jeff. Thank you.

Wallin: Yeah. So (inaudible) from when you first started to now, I mean we've made some major headway. So thank you to all. Thank you.

Kaiser: Don't look at me.

Wallin: You just have to keep going.

Kaiser: Yeah.

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- Shapiro: Thank you to the CWG and the Controller (inaudible).
- Kaiser: Did a good job (inaudible).
- Shapiro: Yeah. Thanks.
- Sizelove: While we're on this topic, if I could be so bold as to bring up a question. On the contract closeout summary sheet, that one-page sheet that kicked off Item 10-A, there is a fair amount of work that goes into compiling this information. I just want to make sure it's useful to you guys' needs. Or if you guys--it's a relatively new as Jeff mentioned, so I'm just looking for feedback. If this is useful then, by all means, we will continue to provide it in this format. If there's tweaks that you guys would like to see incorporated, we could do that as well. I just want to make sure it's...
- Savage: So let's just take an example on that. AK Earth Movers, arrows up one. So they completed one closeout?
- Sizelove: Since the last time--let me see.
- Freeman: They have one more job in closeout...
- Sizelove: In closeout.
- Freeman: ...I believe is what that represents.
- Sizelove: Construction was completed and the arrow one indicates that it's--one more time since the last time we reported a change.
- Savage: Yeah, it's a bit confusing from my...
- Wallin: Yeah, I...
- Savage: ...crow's nest, on the arrows. I'm not quite following the arrows.
- Wallin: Because to me, when I see up means it's improved...
- Savage: Yes.
- Wallin: ...and down means it's not improved. So I'm glad you asked that question, because I was misinformed.
- Savage: Yeah, I...

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- Shapiro: Maybe we could try a format where we show last period how many they had, and this period how many they've got.
- Wallin: A change.
- Shapiro: And that might make the math a little bit more self-explanatory, I hope.
- Savage: Yeah, I think there's (inaudible), so...
- Wallin: Yeah. Or what the arrows mean...
- Savage: ...(inaudible) you might add.
- Wallin: ...or something. Yeah.
- Savage: Yeah.
- Wallin: Yeah, because that's what I thought. Okay. District 1, okay, completed 11 more than last time or something. They're doing really good.
- Savage: Mm-hmm. Yeah, we closed out 14 in District 1 and...
- Wallin: They're doing good and, you know--so...
- Sizelove: Okay. Well, we'll--maybe we can have some additional internal discussions on this then...
- Shapiro: Yeah.
- Sizelove: ...and present--try to find a different way to present the information.
- Wallin: But thanks for asking the question.
- Sizelove: Okay.
- Wallin: (Inaudible). Excellent. We (inaudible)...
- Shapiro: The goal is--oh, sorry. The goal is try to keep it on one page though.
- Wallin: Mm-hmm, yeah.
- Shapiro: An 8.5 x 11.
- Wallin: No, but I think if you just kind of, you know, have definitions; what's the arrow mean or what does that arrow up/arrow down mean.
- Savage: Mm-hmm.

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- Sizelove: Okay. We'll take a stab at trying to make it a little more user friendly and...
- Wallin: All right.
- Sizelove: ...be ready to present next time.
- Savage: Good. Any other questions or comments here in Carson City or in Las Vegas on Agenda Item No. 10?
- Martini: None.
- Savage: And then we'll move on to Agenda Item No. 11, Public Comment. Anything in Las Vegas?
- Hoffman: I'll make a...
- Martini: No one here.
- Savage: Carson City?
- Hoffman: So Bill Hoffman, Deputy Director for NDOT. I just wanted to thank Member Wallin for all her hard work and dedication to helping improve NDOT. We've come a very long ways in a short period of time in terms of transparency and just being a better transportation agency. I know Rudy has something planned formally for you at the next Transportation Board meeting, but I just wanted to say thanks from old Johnny back in the plane...
- Wallin: I know.
- Hoffman: ...my airplane buddy. I wish you well and thank you for all that you've done for the Department. We really appreciate it.
- Wallin: Well, I have to tell you guys thank you, because you guys have stepped up, okay, and made a true difference, I think, here. And you guys have--you're really making changes here. You're improving the transparency. You're making sure that taxpayer dollars are spent wisely, efficiently. And I know that it was a few rough bumps at first for a little while here, when Rudy took over and you guys were all like, you know, the message barriers and were all learning together and stuff. So thanks for putting up with us, asking the hard questions that sometimes you're like, oh God, what's the Controller going to do now.
- Kaiser: We never thought that.

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- Wallin: Yeah, right.
- Hoffman We figure it out. If we comply and provide that information...
- Wallin: If you comply. That's...
- Hoffman: ...then it's better for the taxpayers of the State of Nevada. So, it took us a while to get it through our thick skulls, but...
- Wallin: But you did. But you did and I...
- Hoffman: But thank you very much for all your...
- Wallin: I've been...
- Hoffman: ...patience and work and everything you've done on the Construction...
- Wallin: Hey, thanks for putting up with me, too. I've enjoyed serving and I've enjoyed serving with Member Savage and Member Martin, as well. It's been fun. I mean, when I was questioning the contracts closeouts and all that stuff when we formed this group, it was like careful what you ask for, right.
- Savage: Well, Member Controller, I'd just like to add to Mr. Hoffman's and everyone at this table. It's been a real pleasure.
- Wallin: Thank you.
- Savage: Having you, not only on this Construction Working Group Board, but the NDOT Board and the great state of Nevada is going to miss you. I know I'm going to miss you. You're very engaged in all that you do, and it's a privilege and an honor to work arm and arm--no, it (inaudible) is with someone of your capabilities. And all the best to you in your future, Godspeed, and I know the sky is the limit because there's great things ahead. And make sure you're here in March...
- Wallin: I get a raise.
- Savage: ...is it March 10th?
- Wallin: I get a raise.
- Savage: But thank you so much.
- Shapiro: Thank you.

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- Wallin: I get teary-eyed.
- Savage: Okay. So that'll close Agenda Item No. 11. We will now move to closed session if necessary.
- Gallagher: There's no reason to close the meeting. There are no updates in any of the litigation matters.
- Savage: That's good to hear, Mr. Gallagher. So no closed meeting at this time.
- Gallagher: I'm looking for wood.
- Wallin: I think you beat the Governor's meeting today.
- Savage: I know. So we will take a motion for adjournment.
- Wallin: So moved.
- Savage: I'll second. Thank you, everyone. Have a good day.



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MEMORANDUM

March 2, 2015

To: Department of Transportation Board of Directors,
Construction Working Group

From: Rudy Malfabon, P.E., Director

Subject: March 09, 2015 Construction Working Group Meeting

Item #5: Update on the Disadvantaged Business Enterprise (DBE) Program
(*Discussion Only*).

Summary:

The Nevada Department of Transportation would like to provide the Transportation Board of Directors Construction Working Group a status report on the Disadvantaged Business Enterprise (DBE) program to include the following items:

- DBE/SBE development
 - Outreach efforts
 - Training efforts
- Unified Certification Program (UCP) Board Updates:
 - Creating a Single DBE website
 - Contracted Services
 1. Posting backlog of DBE certifications
 2. New applications
- Supportive Services Contracts
- Process for tracking attainment of DBE participation during construction
 - Outreach to Industry
 - Construction Crew Training
 - Documentation
- Commercially Useful Function (reporting and tracking)

Background: None

Analysis: None

Recommendation for Board Action:

Discussion Item only

Prepared by:

Tracy Larkin-Thomason, Deputy Director Southern Nevada



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MEMORANDUM

February 27, 2015

TO: Department of Transportation Board of Directors,
Construction Working Group

FROM: Rudy Malfabon, P.E., Director

SUBJECT: March 09, 2015 Construction Working Group Meeting

Item #6: Explanation Regarding the Columns on the Construction Contract Closeout Status Document (*Discussion Only*).

To provide further information to the Construction Working Group (CWG) regarding NDOT's Contract Closeout Status Document, this memo was prepared to provide an explanation of the items that are required to closeout a construction contract.

Title 23 of the United States Code of Federal Regulations (23CFR) governs and guides the Federal Highway Administration (FHWA) for contract administration. Specifically, 23 CFR Parts 635 and 637 guides NDOT in the requirements as they relate to Construction Administration of our Contracts with federal funds. NDOT'S Stewardship Agreement with FHWA requires the Department to develop and implement procedures to meet the requirements of 23CFR. The FHWA approved the Construction Division's Construction Manual and Documentation Manual. The Construction Division developed, maintains and enforces these manuals. Among many other topics, these manuals discuss in detail the requirements to successfully close out construction contracts, which is summarized below.

A current version of the Construction Closeout Status Log (example attached) is distributed at each of the quarterly CWG meetings. This spreadsheet is used by the Construction Administration Section within the Construction Division to assist in tracking the closeout status for all conventional construction contracts. Note that once a contract reaches 85% completion, based on working days, it is added to our closeout log. At that time the Construction Administration Section begins working directly with the assigned Resident Engineer and his field crew in assisting them to request and ultimately closeout the contract. Items which are required for closeout and therefore tracked on the log include: EEO, Lab, AB, CPPR, LE, ATSS, District Acceptance, Director Acceptance and finally confirmation that the "pick up" is complete. Below is an explanation of each of these items as well as which the internal NDOT Division that is responsible for review and approval.

EEO - Equal Employment Opportunity, Civil Rights Division (Contract Compliance):

Final acceptance that all final payments to subcontractors are complete and the prime contractor performed at least 50% or more of the combined value of all items of the work covered by the contract (excluding specialty items). Final certified payrolls for each subcontractor are verified which assists in providing information for the required affirmative action goals per contract.

Lab – Lab Clearance, Materials Division:

Review and approval that all required material certifications were collected and received by NDOT from the manufacturer ensuring conformance with NDOT specifications and federal requirements..

AB – As-Builts, Administrative Services Division (Records Management Section):

The As-Builts are a set of original contract plans with any physical changes (pipe, guardrail, fence, electrical items, typical section changes, Estimate of Quantities, Bill of Material, Structure list, etc.), or stationing changes identified. These As-Built plans are collected at time of pickup. As Built drawings are an official record of the project at the time of construction completion. The original “as-designed” contract drawings and specifications are modified to show all additions, deletions and other changes made during construction. Accurate as-built drawings are very important for project operation and maintenance, and future modifications, particularly for work completed underground. These modifications are also taken into consideration for future project designs. NDOT's Records Management Section scans each as-built set assigning a corresponding bar code for each section. This assists in proper recording and storage of files. It is very important to submit the as-builts properly to ensure accurate record of the drawing.

CPPR – Contractors Past Performance Report, Administrative Services Division (Contract Services):

A separate Confidential Past Performance Report is required for the prime Contractor and each major Subcontractor (performing at least 15% or \$50,000 of the original amount of work). Upon completion of a contract this form must be filled out by the Resident Engineer and ultimately is provided to Contract Services. They review the report and the contractor's performance rating could have an influence on the ability for contractors to secure future contracts with Department.

LE – Letter of Explanations, Construction Division (Administration Section):

After all measurements and payments are finalized a Letter of Explanation is required to be completed by the Resident Engineer to explain cost overruns or underruns (10% and \$25,000) per the Construction Manual. This letter must include the item number, item description, percent over/under, dollar amount of the change and a complete explanation of why the overrun or underrun occurred.

ATSS – Acceptance Testing Summary Sheet, Materials and Construction Divisions:

Identifies the schedule of testing frequencies as well as if any materials failed during these tests on each project. The Materials Divisions reviews the document to ensure any failing materials have been satisfactorily addressed. Lastly the Construction Division reviews and approves the document to ensure the required testing frequencies were met.

District Acceptance, District:

In accordance with subsection 105.16 of the Standard Specifications for Road and Bridge Construction, a final field inspection is required to be performed by the District Engineer. This notifies the Contractor that all items were found to have been completed within substantial compliance with the plans and specifications. Therefore, the District accepts the project and releases the contractor of all maintenance responsibilities.

Director Acceptance, Construction Administration and Directors Office:

Once District acceptance has been received the Construction Division, Administration Section submits a request for Director Acceptance. This identifies when work was completed and accepted by the District as well as initiates publishing of the Notice to Creditors in accordance with NRS 408.387.

Pickup

The Construction Administration Section performs a final audit of the contract documents ensuring compliance with the Documentation Manual.

Once all items described above are approved and the final quantities have been approved by the Resident Engineer and accepted by the Contractor, a final payment can be made against the contract, which releases the retention and finalizes the closeout process, as it relates to the Construction Division. It should be noted that once the Construction Division has closed out the contract, NDOT Project Accounting has additional steps to closeout the contract with FHWA.

Analysis:

Not applicable to the submit mater at this time. Informational item only.

List of Attachments:

Reference agenda item 11.A

Recommendation for Board Action:

Informational item only.

Prepared by:

Megan Sizelove, Manager 1 – Construction Division
Cecilia Whited, Supervisor III – Administration Section of Construction Division
Alma Piceno-Ramirez, Staff II Assc. Eng. – Construction Division



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MEMORANDUM

February 27, 2015

TO: Department of Transportation Board of Directors,
Construction Working Group

FROM: Rudy Malfabon, P.E. Director

SUBJECT: March 09, 2015 Construction Working Group Meeting

Item #7: NDOT's Outreach Efforts to Promote the Department through the Public Information Office (*Discussion Only*).

Summary:

This item is to update the Construction Working Group on outreach activities the Department currently undertakes and discuss potential opportunities for the department to promote itself and further provide public information.

Background:

Through mass media, social media, online services, direct customer service, public events and more, NDOT promotes its core messages and continually provides the public with road and departmental updates and insights.

Based on website traffic and volume of public inquiries, we find that public interest and information needs are highest for road condition and project updates. NDOT Communications and Traffic Operations staff continue to collaborate on ongoing improvements to the Department's 511 Travel Information Service which provides up-to-minute road conditions to drivers. To fulfill public project-related information needs, major Department construction contracts include public outreach conducted through public outreach consultants. The Department will also contract on-call services for any additional project-related public outreach needs.

A recent communications plan commissioned by the Department stressed the need to continue to focus on our mission of roadway safety and mobility, including some branding ideas. It also provided a good template for additional outreach opportunities, such as working directly with community organizations to raise awareness and attendance of NDOT public events.

Analysis:

While the Department currently promotes core messages through many channels and receives largely positive feedback from the public, every opportunity to enhance online and public road reporting forums should be evaluated in an effort to provide the road condition and project updates the public seeks.

NDOT will utilize a recently-commissioned communications plan to augment existing promotional and public outreach activities.

There may also be opportunity to re-organize communication staff job duties/descriptions to provide more coverage of social media and customer service functions.

Recommendation for Board Action:

Informational item only.

Prepared by:

Sean Sever, Communications Director



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MEMORANDUM

February 27, 2015

To: Department of Transportation Board of Directors
From: Rudy Malfabon, Director
Subject: March 09, 2015 Transportation Board of Directors Meeting
Item #8: Discussion on the roles of the NDOT Division's during Design-Build and CMAR projects (*Informational Only*).

Summary:

The purpose of this memo is to provide the Construction Working Group with information regarding Department's procurement, design and construction processes for Design-Build (DB) and Construction Manager at Risk (CMAR) contracts.

Background:

In 2007, the Department began to develop the Pioneer Program to seek innovative project delivery alternatives to deliver State infrastructure. The Pioneer Program provides a framework, general process, and structure for the implementation of various alternative delivery methods including Unsolicited Proposals, DB, DB Finance and CMAR. In the establishment of the Pioneer Program, the Department identified and implemented a strategic organizational structure for project delivery and defined roles and responsibilities of staff.

Project delivery involves the steps and processes required to implement a project from inception to final completion. This includes environmental clearance, right-of-way (ROW) acquisition, utilities relocation, preparation of contract documents, design and construction of the project. Project delivery may also include financing, operations, maintenance, and assistance with environmental clearance.

Due to the complex nature of these activities, a project manager is assigned to plan, monitor, manage and evaluate these activities from the project initiation through post-construction review. Project managers are responsible for managing their assigned projects within the established cost, scope, schedule, and quality requirements. They are also responsible for leading, communicating and coordinating the projects procurement process and contract administration.

Procurement Phase:

Once a project has been approved for procurement for DB or CMAR delivery, the project manager assigned to the project assembles and leads the Procurement Management Organization (PMO). The PMO is responsible for review and evaluation of proposals.

The PMO may include members from all Department technical divisions and Deputy Attorney General's Office. The Pioneer Program Guidelines outlines the procurement process, provides a general structure for PMO composition, and defines PMO's roles and responsibilities.

DB Delivery

The Department uses a two-phase procurement process for DB projects. This process consists of a short listing of Proposers who provide a Statement of Qualifications (SOQ) in response to a Request for Qualification (RFQ) with a second phase consisting of a submission of proposals in response to an Request For Proposals (RFP).

Under the DB delivery method, the Department procures design and construction services in a single contract, and the Design Service Provider is typically a member of the DB team, either as an equity owner of the DB team or as a subcontractor. DB transfers significant design and construction risk to the Design-Builder.

For DB projects the Department uses best-value procurement. Best-value procurement allows the Department to consider price/financial proposal and other key factors (e.g., cost, time, qualifications, quality, and design alternates) in the evaluation and selection process. The inclusion of such factors allows the Department to select the DB team that best meets the project's needs and goals.

CMAR Delivery

The Department uses a single-phase procurement process for CMAR projects which proposals are submitted using a single RFP. The selection process is primarily based on experience, competency, qualifications, and approach to the services. The CMAR assists the Department in the design of a project during preconstruction services and performs construction of the project after it is designed. Award of construction contract is based on Department accepting a Guaranteed Maximum Price (GMP) for construction of the project. The CMAR accepts quantity risks for all contract items.

Contract Administration Phase

Once a project is awarded and the contract is signed, the Contract Administration Team is formed by the Project Manager to oversee the Department's contractual responsibilities for the term of the contract. The team will provide oversight during the design and construction of the Project. Members may include the Project Manager, Design Manager, Resident Engineer, designers, inspectors, material testers, survey crew, administration staff, finance team and quality assurance manager. The Department may utilize technical, legal, and financial service providers to support the efforts of the project team.

The Project Manager is in full charge of the project during the Contract Administration phase and has approval authority over changes to the project baselines within his/her project authority.

During Construction, the Department's construction staff replace their traditional quality assurance responsibilities with more of a verification and acceptance role. CMAR and DB contracts are generally awarded on a lump sum fixed price basis, which does not require the standard measurement of quantities to determine progress and payment. Typically progress and payments are measured by other methods such as milestone payments or cost-loaded schedules.

The Department's design staff roles and responsibilities are different for CMAR and DB delivery methods. The project manager leads the project team to define the methodology for administering and executing the design activities. The project manager addresses change management procedures, communication protocols, documentation processes, budget and cost tracking processes, a quality plan, and the approach for implementing the design development activities.

Design process - DB Delivery

For DB projects the Design-Builder assumes responsibility for final design. As such the focus of the Department personnel shifts from preparing 100 percent complete plans, specifications, and estimates to preparing detailed procurement documents that communicate the Department's expectations regarding the project's physical components, basic configuration, operational requirements, and performance. After award of the DB agreement, the Department then acts in an oversight role, performing "over-the-shoulder" design reviews as the Design-Builder prepares its final design.

Design Process - CMAR Delivery

The CMAR delivery method involves a collaborative design process to finalize a plan set that is biddable, constructible, cost effective, and of high quality. The CMAR project team identifies, evaluates, and addresses project risks, opportunities, innovation, cost, and schedule impacts. The process is designed to encourage collaboration and ownership of these impacts by the CMAR project team members. The CMAR project team consists of the Department's design team, design service provider(s), the construction manager, an Independent Cost Estimator (ICE), and a design/construction risk manager.

Analysis:

Not applicable to the subject matter at this time. Informational item only

Recommendation for Board Action:

This item is for informational purposes. No action required.

Prepared by:

Amir Soltani, Project Management Chief

☐	SUBJECT	DUE DATE	ACTUAL ...	% COMPLE...	STATUS
☑	Item 01: Contractor Prequalification	Mon 3/9/20...	0 hours		25% In Progress
☑	Item 02: Construction Agreements (...)	Mon 6/8/20...	0 hours		25% In Progress
☑	Item 03: NDOT DBE Process	Mon 3/9/20...	0 hours		25% In Progress
☑	Item 04: Report on CMAR Projects	Mon 3/9/20...	0 hours		25% In Progress

Kaiser, Reid G

Subject: Item 01: Contractor Prequalification
Start Date: Thursday, February 19, 2015
Due Date: Monday, March 09, 2015

Status: In Progress
Percent Complete: 25%

Total Work: 0 hours
Actual Work: 0 hours

Owner: Kaiser, Reid G

Kaiser, Reid G

Subject: Item 02: Construction Agreements (June and December)
Start Date: Monday, March 23, 2015
Due Date: Monday, June 08, 2015

Status: In Progress
Percent Complete: 25%

Total Work: 0 hours
Actual Work: 0 hours

Owner: Kaiser, Reid G

Kaiser, Reid G

Subject: Item 03: NDOT DBE Process
Due Date: Monday, March 09, 2015

Status: In Progress
Percent Complete: 25%

Total Work: 0 hours
Actual Work: 0 hours

Owner: Kaiser, Reid G

Kaiser, Reid G

Subject: Item 04: Report on CMAR Projects
Start Date: Monday, March 02, 2015
Due Date: Monday, March 09, 2015

Status: In Progress
Percent Complete: 25%

Total Work: 0 hours
Actual Work: 0 hours

Owner: Kaiser, Reid G

AGC/NDOT COMMITTEE
12:00 p.m., Friday, February 20, 2015
The Nugget – Bonanza Ballroom

AGENDA

1. Self-Introductions
2. Review minutes of previous meeting dated Friday, October 24, 2014.
3. NDOT Legislative Update – Rudy Malfabon
4. Federal Funding Update – Rudy Malfabon
5. Five Year Project List – Paul Frost
6. USA Parkway Update – Rudy Malfabon
7. Storm Water Management Update – Bill Hoffman
8. E-Docs/Field Manager – Megan Sizelove
9. Partnering Program Update – Lisa Schettler
 - a. Dispute Resolution Teams
10. 2014 Silver Book Implementation Update – Paul Frost
11. Electronic Bidding Upgrade – Jenny Eyerly
12. Personnel Changes – Rudy Malfabon
13. Project Closeout – Sharon Foerschler
14. Upcoming AGC Events
 - a. President’s Luncheon – 11:30 a.m., Friday, February 27, 2015 – Harrah’s
 - b. BIM to the Field – 1:00 p.m., Monday, March 2, 2015 – AGC
15. Other
16. Next meeting tentatively scheduled for 12:00 noon, Friday, April 17, 2015.

cc: Craig Holt, President
Will Hellickson, Chair
Ross Brown
Chris Burke
Jack Byrom
Jim Cain
Daniel Caldwell
Sergio Callegari
Mark Casey
Matt Cates
Jason Clack
Fred Courier
Marty Crew
Randy Cunningham
Bill Darnell
Jon Del Santo

Michele Dennis
Jim Dodson
Ruedy Edgington
Jeff Freeman
Jason Fritz
Robert Gelu
Maverick Gibbons
Louis Ginocchio
Shane Glenn
Dan Gotta
Matt Gotta
Mike Grock
Kevin Hamilton
Buzz Harris
Tom Herschbach
George Jordy

Kyle Larkin
Dan LeBlanc
Verdie Legg
Kevin Linderman
Tom Massaro
Barry McKeegan
Doug Olsen
Jonathan Pease
Robert Perrine
Dan Peterson
Pam Pierce
Taylor Polan
Cale Pressey
Randi Reed
Mike Robinson
Brian Roll

Mike Rooley
Jeff Shapiro
Paul Shogren
Randi Shover
Lee Smithson
Art Sperber
Shawn St. Jacques
Jesse Steverman
Rich Stoltz
Gregg Sutton
Ray Taft
Brian Wacker
Ron Weber
Dean Weitzel
Marc Wheeler

AGC/NDOT COMMITTEE
12:00 p.m., Friday, October 24, 2014
NAM Training Rooms – AGC Building
DRAFT MINUTES

1. Meeting was called to order at 12:05 p.m. by Chairman Will Hellickson and those members present introduced themselves.
2. Minutes of the previous meeting held Friday, August 22, 2014 were reviewed and accepted as presented.
3. An NDOT Financial Update was provided by NDOT Director Rudy Malfabon. NDOT is waiting for the Federal Highway Fund authorization to be extended past December 11. Currently, the fiscal year 2015 highway fund has not been authorized. Results of the upcoming election will dictate if a long term or short term funding mechanism will be provided to the FHWA. NDOT is continuing to work with the RTC of Clark County to combine gas tax ballot initiatives into one question on the November 2016 ballot.
4. John Terry from NDOT reviewed the five year project list. The list is under review and modification due to the requirement to build USA Parkway. Several projects will be delayed in northern Nevada in order to free up the resources for this project. It is anticipated that an updated list will be presented to the committee at the next meeting.
5. NDOT Director Rudy Malfabon provided an update on the design and construction of USA Parkway. The request for qualification will be released in January. Currently, NDOT is planning on awarding the project utilizing the Design Build contract delivery method. Recommendation for contract delivery and RFQ is scheduled to go to the NDOT Board in November.
6. Tracy Larkin-Thomason from NDOT provided an update on contract compliance DBE goals and tracking. NDOT is strengthening non-attainment penalties due to FHWA requirements. Tracking of compliance and DBE goals will not be performed throughout all projects will goals. District Engineers and company representatives will work together on any issues that may impact affecting attainment of DBE goals. The commercially useful function of all registered DBE subcontractors will be verified during the performance of a contract.
7. John Terry provided a brief report on NDOT's Storm Water Management program. The EPA is working with NDOT on new storm water practices. They are in the process of revising provisions of future contracts on storm water for 2015. NDOT is going to hire additional staff to focus on storm water issues.
8. Jeff Shapiro reported that all projects past 3576 will be administered through E-Docs. NDOT is planning a meeting with AGC members in early 2015 to assist in the transition. A schedule of meetings will be made available soon.
9. Lisa Schettler provided a Partnering Program update. Partnering awards applications are due to NDOT by January 14, 2015. NDOT is scheduling training in order to establish Dispute Resolution Teams to work with NDOT and contractors on specific projects.
10. John Terry reported that the 2014 Silver Book has been published and is available online and in the district offices. NDOT headquarters will begin enforcement of the new Silver Book beginning in 2015.
11. Paul Frost reported that FHWA will be hosting a Workshop on 3D Modeling for contractors on January 21 and 22. Modeling programs available from design and construction vendors will be presented.
12. Jenni Eyerly announced enhancements to NDOT's Electronic Bidding program. Beginning in the first quarter of 2015 NDOT will transition to a web portal login. A mobile device friendly software will be available for training in January. NDOT will no longer accept paper bids on E-Bid projects.
13. Rudy Malfabon introduces the new NDOT Assistant Director of Operations, Reid Kaiser.
14. NDOT reported that they are still working to closeout projects. It is NDOT opinion that the new electronic programs will assist in closing our projects faster.

AGC/NDOT COMMITTEE

12:00 p.m., Friday, October 24, 2014

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15. Reviewed upcoming AGC events and noted that the next meeting was tentatively scheduled for Friday, January 23, 2015 at NOON in the AGC Office.

16. There being no further business, the meeting was adjourned at 1:10 p.m.

cc: Craig Holt, President

Will Hellickson, Chair

Ross Brown

Chris Burke

Jack Byrom

Jim Cain

Daniel Caldwell

Sergio Callegari

Mark Casey

Matt Cates

Jason Clack

Fred Courrier

Marty Crew

Randy Cunningham

Bill Darnell

Jon Del Santo

Michele Dennis

Jim Dodson

Ruedy EdgingtonJeff Freeman

Jason Fritz

Robert Gelu

Maverick Gibbons

Louis Ginocchio

Shane GlennDan GottaMatt Gotta

Mike Grock

Kevin Hamilton

Buzz Harris

Tom Herschbach

George Jordy

Kyle Larkin

Dan LeBlanc

Verdie Legg

Kevin Linderman

Tom Massaro

Barry McKeegan

Doug Olsen

Jonathan Pease

Robert Perrine

Dan Peterson

Pam Pierce

Taylor Polan

Cale Pressey

Randi Reed

Mike Robinson

Brian Roll

Mike RooleyJeff Shapiro

Paul Shogren

Randi Shover

Lee Smithson

Paul SchneiderArt SperberShawn St. Jacques

Jesse Steverman

Rich Stoltz

Gregg Sutton

Ray Taft

Brian Wacker

Ron Weber

Dean Weitzel

Marc Wheeler

Also Present:

Mike BennettRick BoschThor DysonJenni EverlySharon ForschlerPaul FrostReid KaiserTracy Larkin-ThomasonCraig MadoleJohn MadoleRudy MalfabonLisa SchettlerJohn Terry

Upcoming NDOT Construction Projects

County	Location & Description	Contract Range and Cost
FEBRUARY 2015		
NY	Location: US 95 AMARGOSA VALLEY TO BEATTY, FM MP NY 28.82 TO MP NY 56.23 Description: 1/2 INCH CHIP SEAL	R19 \$1,550,000.01 to \$1,850,000
CL	Location: US95 NW PHASE 3A: CC215 FROM US95 TO TENAYA WAY, MP CL 88.0 AND CLARK COUNTY REGIONAL FLOOD CONTROL FACILITY ID'S CNWE 0301 AND CNWE 0304 ALONG CC215 FROM AN EXISTING CONCRETE CHANNEL (EAST TENAYA WAY) N TO US95. Description: CONSTRUCT THE N/E AND W/S RAMPS AND S/B COLLECTOR ROAD FOR THE US95/CC215 INTERCHANGE AND CONSTRUCT APPROXIMATELY 5,500 LINEAR FEET OF REINFORCED CONCRETE BOX STORM DRAIN WITH ALL OF APPURTENANCES.	R38 \$49,000,000.01 to \$59,000,000
MARCH 2015		
LY	Location: NORDYKE ROAD OVER THE EAST FORK OF THE WALKER RIVER IN LYON COUNTY - OFF SYSTEM Description: REPLACE BRIDGE B-1610 (SUFFICIENCY RATING 38.9)	R17 \$1,050,000.01 to \$1,300,000
CC	Location: US 395, CARSON CITY FREEWAY, FROM SOUTH CARSON ST TO FAIRVIEW DRIVE, PACKAGE 2B-3. CC 0.05 TO CC 3.15 Description: CONSTRUCT FOUR LANE CONTROLLED ACCESS FREEWAY TO INCLUDE SIGNS, LIGHTING, SOUND WALLS AND L&A; CONSTRUCT INTERIM ROADWAY FM JCT US50 AND SR 529 SO CARSON ST TO THE SR 518 SNYDER AVE GRADE SEPARATION	R38 \$49,000,000.01 to \$59,000,000
CC	Location: US 50 CARSON CITY LOWER AND CENTRAL CLEAR CREEK WATERSHED STORM DRAIN PROJECT FROM THE CLEAR CREEK INTERCHANGE TO THE JCT OF US 395. MP CC 3.00 - CC 7.60 Description: CONSTRUCT MULTIPLE STORM DRAINS, DROP INLETS, TRENCH DRAINS, SLOPE FLATTENING, GRADING, CONCRETE CURB AND GUTTERS, AND CHANNEL WORK.	R20 \$1,850,000.01 to \$2,200,000
CL	Location: SR 158 DEER CREEK ROAD MP CL 0.00-CL 8.88 Description: CONSTRUCTION NECESSARY TO ADD 2" COLD MILL 2" PLANTMIX BITUMINOUS SURFACE	R22 \$2,650,000.01 to \$3,200,000
LY	Location: SR 823, LOWER COLONY AND ARTESIA RDS, FM SR 208 TO UPPER COLONY RD. MP LY 0.00-7.61 Description: 2" PBS OVERLAY	R20 \$1,850,000.01 to \$2,200,000
EL	Location: MY 925, INDEPENDENCE VALLEY MAINTENANCE YARD, AT SR 226 MP EL 19.54 Description: DRAINAGE IMPROVEMENTS, REPAVE MAINTENANCE YARD	R12 \$430,000.01 to \$515,000
WA	Location: 5 SCHOOLS IN WASHOE COUNTY-OFF SYSTEM: 1) VIRGINIA PALMER ELEM SCHOOL, KLONDIKE & E 9TH; 2) LEMMON VLY ELEM SCHOOL, PATRICIAN DR, LEMMON TO LEMMON VLY PARK; 3) ELIZABETH LENZ ELEM SCHOOL, HOMELAND AND EDMANDS; 4) NANCY GOMES ELEM SCHOOL, LIMKIN ST; 5) BROWN ELEM SCHOOL, WESTERN SKIES DR. Description: 1)CONSTRUCT SIDEWALK AND NEW GATE WITH STEPS; 2) CONSTRUCT SIDEWALK AND INSTALL PEDESTRIAN SIGNAL; 3) CONSTRUCT SIDEWALK; 4) CONSTRUCT SIDEWALK; 5) CONSTRUCT SIDEWALK.	R11 \$360,000.01 to \$430,000
LY	Location: US 50 FROM BOYER LANE TO PINTO LANE AND FROM ONYX ST TO THE JCT OF US 95 IN SILVER SPRINGS. MP LY 19.16 TO 20.26 AND LY 26.30 TO LY 29.27 Description: CONSTRUCT FENCE WITH CATTLE GUARDS AT VARIOUS LOCATIONS.	R17 \$1,050,000.01 to \$1,300,000
CH	Location: US 95 FROM THE JUNCTION OF SR 726 TO 0.822 MI SOUTH OF THE TRAILING EDGE OF B-680. MP CH 28.00 TO CH 58.00 Description: CONSTRUCT PASSING LANES AND SLOPE FLATTENING	R29 \$9,550,000.01 to \$11,500,000
APRIL 2015		
EL	Location: MY 931, RUBY VALLEY MAINTENANCE YARD, AT SR 229 MP EL 35.45 Description: DRAINAGE IMPROVEMENTS, REPAVE MAINTENANCE YARD	R12 \$430,000.01 to \$515,000
CL	Location: SR 593 TROPICANA AVE FROM EASTERN AVE TO BOULDER HIGHWAY. MP CL 3.53 TO 7.30. Description: MILL AND OVERLAY VARYING DEPTHS WITH MEDIAN ISLAND IMPROVEMENTS. PHASE 1	R28 \$7,950,000.01 to \$9,550,000
EL	Location: MY 927, NORTH FORK MAINTENANCE YARD, AT SR 225 MP EL 77.87 Description: DRAINAGE IMPROVEMENTS, REPAVE MAINTENANCE YARD.	R12 \$430,000.01 to \$515,000
LA	Location: SR722 MP LA 0.0 TO LA 12.00 Description: 2 INCH COLDMIX OVERLAY	R22 \$2,650,000.01 to \$3,200,000
EL	Location: US 93 ELKO CO MP EL 89.109 Description: WILDLIFE SAFETY CROSSING	R21 \$2,200,000.01 to \$2,650,000
MAY 2015		
ES	Location: US 95 SOUTH OF TONOPAH. MP ES 0.00 TO 44.20 Description: CONSTRUCTION NECESSARY TO WIDEN SHOULDERS AND FLATTEN SLOPES (EARTHWORK ONLY), CONSTRUCT TWO PASSING LANES. ALL WORK IS WITHIN EXISTING ROW	R28 \$7,950,000.01 to \$9,550,000

HU	<p>Location: SR 140 DENIO RD/ADEL RD/ OREGON RD. MP HU 14.96 TO 34.00 AND MP HU 74.00 TO MP HU 110.11</p> <p>Description: PATCH, CHIP SEAL</p>	R21	\$2,200,000.01 to \$2,650,000
ES	<p>Location: US 95 0.796 MI SO OF DRY WASH B-1478 TO 1.198 MI SO OF THE ES/NY COUNTY LINE MP ES 32.880 TO 44.194 JCT SILVER PEAK RD. MP ES 23.479 JCT LIDA RD. MP ES 4.196</p> <p>Description: 2.5" MILL 3" PBS WITH OG WIDEN SILVER PEAK FOR RIGHT TURN LANE AND LIDA FOR RIGHT AND LEFT TURN 16" BASE, 6" PBS WITH OPEN GRADE</p>	R28	\$7,950,000.01 to \$9,550,000
CL	<p>Location: I 15 AT MP CL 25.26 NB, SLOAN TRUCK INSPECTION STATION</p> <p>Description: REHABILITATE, REPAVE TRUCK INSPECTION STATION</p>	R13	\$515,000.01 to \$620,000
WA	<p>Location: I 580 FROM THE SOUTHBOUND OFF RAMP AT THE NO CARSON ST INTERCHANGE TO 0.86 MI SOUTH OF THE BOWERS INTERCHANGE. MP CC 8.49 TO 9.28 AND MP WA 0.00 TO WA 5.99 ROADWAY DESIGN MAY HAVE THIS CODED AS 580-2</p> <p>Description: ROADWAY REHABILITATION, WIDENING FOR AUXILIARY LANE AND SEISMIC RETROFIT. (I-812 N/S AND I-1261 N/S)</p>	R32	\$16,500,000.01 to \$20,000,000
DO	<p>Location: US 395 IN DOUGLAS COUNTY MP DO 29.29 TO DO 29.52</p> <p>Description: SEISMIC RETROFIT, SCOUR COUNTERMEASURES AND REHABILITATION OF STRUCTURES B-1262 N/S (CARSON RIVER) AND B-1263 N/S (CRADLEBAUGH SLOUGH)</p>	R18	\$1,300,000.01 to \$1,550,000
CL	<p>Location: I 15 IN NORTH LAS VEGAS. MP CL 44.13 TO CL 48.43</p> <p>Description: SEISMIC RETROFIT AND REHABILITATION OF STRUCTURES H-948 (OWENS), G-949 (UPRR), G-953 (CAREY/UPRR), AND I-956 (CRAIG).</p>	R20	\$1,850,000.01 to \$2,200,000
CL	<p>Location: SR 589 SAHARA AVE FROM I 15 TO LAS VEGAS BLVD. MP CL 25.45 TO CL 26.27</p> <p>Description: 3 3/4" COLDMILL AND 3" PBS W/ 3/4" OPEN GRADE</p>	R11	\$360,000.01 to \$430,000
JUNE 2015			
CL	<p>Location: SR 593, TROPICANA AVENUE, FROM CL 0.49 TO CL 0.65; SR 604, LAS VEGAS BLVD, CL 37.99 TO 38.11</p> <p>Description: REMOVE AND REPLACE SIXTEEN ESCALATORS</p>	R32	\$16,500,000.01 to \$20,000,000
CL	<p>Location: SR 160 BLUE DIAMOND ROAD, CLARK COUNTY, FROM MP CL 17.5 (BEGINNING OF MOUNTAINOUS AREA) TO SR 159 RED ROCK CANYON RD. MP CL 17.5 TO 11.04.</p> <p>Description: CONSTRUCTION NECESSARY TO WIDEN 2 TO 4 LANES. PHASE 1.</p>	R34	\$23,500,000.01 to \$28,500,000
WA	<p>Location: SR 28, INCLINE VILLAGE, FROM COUNTRY CLUB DR. TO NORTHWOOD BLVD. MP WA 6.00 TO MP WA 7.20</p> <p>Description: PEDESTRIAN AND ADA IMPROVEMENTS</p>	R9	\$250,000.01 to \$300,000
CL	<p>Location: SR 604, LAS VEGAS BLVD, FROM E. CAREY AVE TO 0.240 MI NORTH OF CRAIG RD MP CL 32.997 TO CL 37.713</p> <p>Description: ROADWAY REHABILITATION AND CONCRETE BUS LANES</p>	R30	\$11,500,000.01 to \$13,500,000
JULY 2015			
EL	<p>Location: I 80 FROM 0.05 MILES WEST OF THE WILLOW CREEK GRADE SEPARATION TO 0.82 MILES EAST OF THE EAST WELLS INTERCHANGE. MP EL 68.98 TO EL 74.86.</p> <p>Description: 5 3/4 INCH MILL, 2 INCH STRESS RELIEF COURSE, AND 3 INCH PBS WITH 3/4 INCH OPEN GRADE</p>	R29	\$9,550,000.01 to \$11,500,000
LA	<p>Location: I 80 FM 1.065 MW OF HU/LA CO LN TO HU/LA LN; I 80 FM HU/LA LN TO 0.93 ME OF E BATTLE MTN INTERCHG. MP HU 60.31 TO HU 61.38 AND LA 0.0 TO LA 9.05</p> <p>Description: 1" MILL AND 2" FILL WITH OPEN GRADE, I-80 MP LA 3.43 TO 9.06 MILL FULL DEPTH, RUBBLIZE PCCP, 1.5" LEVELING COURSE, 4" FILL WITH OPEN GRADE, MILL AND FILL RAMPS</p>	R32	\$16,500,000.01 to \$20,000,000
CH	<p>Location: SR 115 HARRIGAN RD AT L LINE CANAL. MP CH 4.03</p> <p>Description: REPLACE EXISTING OFF-SYSTEM STRUCTURE B-100.</p>	R16	\$890,000.01 to \$1,050,000
EB	<p>Location: US 6 FROM THE JUNCTION WITH US 95 TO 1.974 MILES WEST OF MILLERS ROADSIDE PARK. MP ES 18.815 TO ES 43.892.</p> <p>Description: 2 INCH MILL WITH 2 INCH PLANTMIX BITUMINOUS SURFACE WITH OPEN GRADED WEARING COURSE, 3 INCH COLD IN PLACE RECYCLE AND 3 INCH PBS WITH 3/4 INCH OPEN GRADED WEARING COURSE.</p>	R31	\$13,500,000.01 to \$16,500,000
ES	<p>Location: US 95 IN GOLDFIELD FROM 1ST STREET TO 2ND STREET. ES 19.29 TO ES 19.35</p> <p>Description: CONSTRUCT GOLDFIELD VISITOR CENTER FACILITY AND PARKING LOT NORTH OF US 95</p>	R15	\$745,000.01 to \$890,000
CL	<p>Location: I 15 FROM CALIFORNIA STATE LINE TO NORTH OF THE I 215 INTG., CLARK 0.00 TO 35.00</p> <p>Description: REPLACE FAULTY HIGH MAST LOWERING SYSTEM AND TO UPGRADE EXISTING HIGH PRESSURE SODIUM FIXTURES TO LED FIXTURES</p>	R22	\$2,650,000.01 to \$3,200,000
AUGUST 2015			
EL	<p>Location: I 80 AT THE PEQUOPS. MP EL 91 WS AND MP EL 97.45 ES</p> <p>Description: CONSTRUCT ANIMAL SAFETY OVER CROSSINGS</p>	R29	\$9,550,000.01 to \$11,500,000
CL	<p>Location: I 15 AT HARDY WAY IN MESQUITE. CL 118.00</p> <p>Description: CONSTRUCT A NEW INTERCHANGE.</p>	R26	\$5,500,000.01 to \$6,600,000
CL	<p>Location: I 15 FROM UPRR SPUR NELLIS TO NORTH OF THE APEX INTERCHANGE. CL MP 51.498 TO 59.00.</p> <p>Description: INSTALL INFRASTRUCTURE, FAST PACKAGE H1.</p>	R24	\$3,850,000.01 to \$4,600,000

NOVEMBER 2015

DO	<p>Location: US 50 FROM CAVE ROCK TO SR-28 SPOONER JUNCTION.</p> <p>Description: FINAL DESIGN AND CONSTRUCTION OF SLOPE STABILITY, WATER QUALITY AND EROSION CONTROL IMPROVEMENTS NOT COMPLETED IN PHASE A AND PHASE B.</p> <p>Location: SR 757 MULLER LANE 0.34 MI EAST OF FOOTHILL RD. MP DO 0.34</p>	R26 \$5,500,000.01 to \$6,600,000
DO	<p>Description: REPLACE STRUCTURE B-474</p> <p>Location: SR 648, GLENDALE AVENUE, FROM KIETZKE LANE TO MCCARRAN BOULEVARD. WA 2.70 TO WA 5.36.</p>	R17 \$1,050,000.01 to \$1,300,000
WA	<p>Description: RECONSTRUCT ROADWAY</p> <p>Location: I 515 AT DOWNTOWN VIADUCT IN CLARK COUNTY. MP CL 74.35 TO CL 76.67</p>	R31 \$13,500,000.01 to \$16,500,000
CL	<p>Description: SEISMIC RETROFIT AND BRIDGE DECK REHABILITATION OF DOWNTOWN LV VIADUCT AND RAMP STRUCTURES G-947, I-947, I-947 E/W/R/M/L</p> <p>Location: I 80 AT TRUCKEE RIVER NEAR VERDI. MP WA 3.12 AND WA 5.53</p>	R34 \$23,500,000.01 to \$28,500,000
WA	<p>Description: CONSTRUCT SCOUR COUNTERMEASURES FOR STRUCTURES B-764 E/W AND G-772 E/W.</p>	R25 \$4,600,000.01 to \$5,500,000
DECEMBER 2015		
NY	<p>Location: SR 372 AT BLAGG ROAD MP NY 6.06</p> <p>Description: CONSTRUCT ROUNDABOUT</p> <p>Location: SR 372 AT PAHRUMP VALLEY RD</p>	R20 \$1,850,000.01 to \$2,200,000
NY	<p>Description: CONSTRUCT A ROUND ABOUT.</p> <p>Location: FR PE01 (NORTHEAST OF LOVELOCK) AT THE UPRR GRADE SEPARATION</p>	R21 \$2,200,000.01 to \$2,650,000
PE	<p>Description: REMOVE STRUCTURE G-29 AND ABANDON PORTION OF ROADWAY.</p> <p>Location: I 15 NORTH, PART 2 PACKAGE A, IN LAS VEGAS CRAIG RD TO SPEEDWAY BLVD. MP CL 48.43 TO 53.62</p>	R11 \$360,000.01 to \$430,000
CL	<p>Description: REMOVE/REPLACE PCCP WITH ACP, AND ADD ONE LANE EACH DIRECTION (CRAIG TO LAMB); ACP (LAMB TO SPEEDWAY), AND ROW FENCE REPLACEMENT (3R AND 4R); AND SEISMIC RETROFIT AND WIDENING OF G-958/G-958N STRUCTURES</p> <p>Location: US 50, LYON COUNTY, FROM ROY'S ROAD TO THE JUNCTION WITH US 95A. MP LY 19.90 TO LY TO 29.44</p>	R31 \$13,500,000.01 to \$16,500,000
LY	<p>Description: WIDEN FROM 2 TO 4 LANES AND DRAINAGE IMPROVEMENTS. PACKAGE 2</p> <p>Location: SR 160, NYE COUNTY, FROM RAINBOW AVENUE TO CALVADA BLVD. MP NY 7.00 TO MP NY 8.50</p>	R36 \$34,000,000.01 to \$41,000,000
NY	<p>Description: WIDEN FROM THE EXISTING 2 LANES TO A 4 LANE HIGHWAY</p>	R24 \$3,850,000.01 to \$4,600,000
JANUARY 2016		
WA	<p>Location: SR 431, MT. ROSE HIGHWAY, MP 0.268 TO 0.651</p> <p>Description: CONSTRUCT A TRUCK ESCAPE RAMP</p> <p>Location: US 6 FROM THE JUNCTION WITH SR 318 TO 0.30 MILES EAST OF MURRY STREET. MP WP 13.92 TO WP 36.455.</p>	R24 \$3,850,000.01 to \$4,600,000
WP	<p>Description: 3 INCH COLD IN-PLACE RECYCLE AND 2 INCH PLANTMIX BITUMINOUS SURFACE WITH 3/4 INCH OPEN GRADED WEARING COURSE.</p> <p>Location: US 50 FM INTR RUTH/KIMBERLY RD, APPROX MP WP 61.794, E THROUGH ELY, AND S ON GREAT BASIN BLVD (US 50) TO INTR WITH US 6, APPROX MP WP 68.432; AND US93 FM INTR WITH US 50, APPROX MP WP 53.639 (US 93) N APPROX .63 MI TO APPROX MP WP 54.273.</p>	R31 \$13,500,000.01 to \$16,500,000
WP	<p>Description: US50 MP WP 61.794 TO 66.343: COLDMILL 1 1/2", DENSE GRADE 3" PBS, 3/4" PBS OPEN GRADED; US50 MP WP 66.343 TO 68.432: EXCAVATION 14 3/4", GEOTEXTILE, 8" TYPE 1 CLASS B AGGREGATE BASE, 6" PBS DENSE GRADE, 3/4" PBS OPEN GRADE, TRENCH/WIDEN STRUCTURAL SECTION. US93 MP WP 53.639 TO 54.273: EXCAVATE 14 3/4", GEOTEXTILE, 8" TYPE 1 CLASS B AGGREGATE BASE, 6" PBS DENSE GRADE, 3/4" PBS OPEN GRADE.</p>	R30 \$11,500,000.01 to \$13,500,000
WP	<p>Location: US 93 NORTH OF MCGILL FROM 3.61 MI SOUTH OF SUCCESS SUMMIT RD TO 5.39 MI NORTH OF SUCCESS SUMMIT RD. MP WP 66.99 TO WP 75.99</p> <p>Description: 2" COLDMILL WITH 3" PLANTMIX BITUMINOUS SURFACE WITH OPEN GRADED SURFACE</p> <p>Location: US 50 FROM CHURCHILL/LANDER COUNTY LINE TO .565 MILES EAST OF SR 305 TO 1.030 MILES EAST OF SR 305 MP LA 0.00 TO LA 24.00</p>	R26 \$5,500,000.01 to \$6,600,000
LA	<p>Description: ROADBED MODIFICATION WITH 8" TYPE 1 BASE WITH 5" PBS AND 3/4" OPEN-GRADED WEARING COURSE, FLATTEN SLOPES</p> <p>Location: SR 529 CARSON ST FROM THE JUNCTION WITH US 50 TO FAIRVIEW DRIVE. MP CC 0.56 TO CC 2.55.</p>	R30 \$11,500,000.01 to \$13,500,000
CC	<p>Description: 3" COLDMILL WITH 2' PLANTMIX BITUMINOUS SURFACE WITH OPEN GRADED SURFACE</p> <p>Location: US 395 @ AIRPORT RD MP DO 26.19 JOHNSON LANE MP DO 27.96 STEPHANIE WAY MP DO 28.97</p>	R25 \$4,600,000.01 to \$5,500,000
DO	<p>Description: SAFETY PROJECT (1) MOVE DECEL LANE AND LENGTHEN ACCEL LANE (2) CONSTRUCT ACCEL LANE (3) LENGTHEN ACCEL LANE</p>	R17 \$1,050,000.01 to \$1,300,000

DO	Location: SR 756 CENTERVILLE LANE AT STRUCTURE B-287. MP DO 3.68	R11
	Description: WIDEN BRIDGE, CONSTRUCT NEW CURB, GUTTER, AND SIDEWALK.	\$360,000.01 to \$430,000



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MAJOR/CAPACITY PROJECTS

PCENS NO	PW/EA NO	PROJ NAME	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019	NOTES
1-03337	UNASSIG NED	15 at Hardy Way in Mesquite. CL 118.00						\$134M Other funding
1-03365	73652	NEON - R/W AC	\$30,000,000					
4-03389	60633	SR 160 Phase 1 - Blue Diamond Road, fm. Beginning of Mountain Area to SR 159 Red Rock Canyon Rd. MP CL 17.5 to 11.04	\$25,000,000					
7-03007	73624	SR 593, Tropicana Ave. at SR 804 Las Vegas Blvd. (Replace Escalators)						\$20M LVCA Funding - CHAA
7-25051	60604	US 89S, Carson City Freeway, fm. S. Carson St. (SR 529) to Fairview Dr. Pkg. 2B-3. MP CC 0.05 to CC 3.15	\$47,860,000					Cost changed from \$42,000,000 At grade intersection alternative
6-03143	60618	US 95 HW Phase 3A; CC 215 fm. US 95 to Tenaya Way MP CL 0.88 - R/W & W/S Ramps and S/B collector Rd.	\$35,300,000					Funds in PSAMS \$25.3M CC Regional Flood Control Dist., \$8.4M RTC, \$21.6 NDOT
		NEON Construction Bond Re-payment		\$2,100,000				
3-23068	UNASSIG NED	SR 160, fm. Rainbow Ave. to Calvea Blvd. MP NY 7.00 to 8.50.		\$4,300,000				Adv with Safety Project
1-03365	73652	NEON - R/W AC		\$30,000,000				
3-19052	60660	SR 439, USA Parkway, fm. US 50 N Lyon Co. to I 80 in Washoe Co. - New Road. US 50, Lyon Co, fm. SR 439 to the jct. w/ US 95A. - widen & Intersection upgraded. MP LY 26.85 to WA 29.44		\$70,000,000				Cost changed from \$60,000,000
1-03352	CONSTR2A	15 N. - Part 2 Pkg. A,C,D		\$40,200,000				Cost changed from \$36,300,000 Pkg A, C, D combined into one contract
7-03250	CONSTRPK G2B	US 95 fm. Durango Dr. to Kyle Canyon Rd. - Pkg 2B. MP CL 89.32 to 93.37.		\$38,353,000				Backup Project
Not Scheduled	UNASSIG NED	1515 - Operational Improvements			\$40,000,000			Scope and Budget TBD
		NEON Construction Bond Re-payment		\$8,600,000				
Not Scheduled	UNASSIG NED	155 at SR 593 Tropicana - Operational Improvements			\$40,000,000			Scope and budget TBD
1-03367	73687	15 Starr Ave, Las Vegas, at MP CL 29.375			\$70,000,000			Cost changed from \$53,000,000 FRI Funding and Earmark
4-03389	160PH2	SR 160 Phase 2 - Blue Diamond Rd. fm. 1.24 MN of Mountain Springs Summit to beginning of Mountain Area. MP CL 22.00 to 17.5			\$45,000,000			Moved from 2018 Backup Project
1-03365	73652	NEON - R/W AC			\$30,000,000			
6-03143	CONSTR95 3B	US 95 HW Corridor Phase 3B at MP 88 and CC 215 fm. Hualapai to Tenaya Way. MP 88 and CC 215 MP 37.00 to 39.00			\$17,100,000			\$215M - NDOT contribution undetermined.
2-18073	UNASSIG NED	US 50, Lyon Co, fm. Ray's Rd. to the jct. w/ SR 439 - widening. MP LY 19.90 to LY 28.85.			\$28,000,000			Moved from 2018 Backup Project Project was split into 2 phases for SR 439 (USA Parkway) Project
Not Scheduled	UNASSIG NED	580 Operational Improvements				\$40,000,000		Scope and Budget TBD
		NEON Construction Bond Re-payment				\$18,800,000		
1-03365	73652	NEON - R/W AC				\$30,000,000		
6-03145	73636	15, Las Vegas, at the CC 215 Northern Beltway Intchl. - new System to System Intchl.				\$40,000,000		Phase, Scope and Budget TBD
Not Scheduled		15 HOV Improvements					\$40,000,000	Scope and budget TBD
Not Scheduled	UNASSIG	15 N. - Phase 3 (Speedway Blvd. to Apex Intchl.)					\$82,000,000	
		NEON Construction Bond Re-payment					\$24,800,000	
6-03143	CONSTR95 3C	US 95 HW Corridor Phase 3C at MP 88 and CC 215 fm. Hualapai to Tenaya Way. MP 88 and CC 215 MP 37.00 to 39.00					\$83,900,000	
SubTotal:			\$137,860,000	\$182,853,000	\$278,700,000	\$154,800,000	\$236,700,000	



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ROADWAY (3R) PROJECTS

PCMS NO	FIN/EA NO	PROJ NAME	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019	NOTES
1-07120	73667	1.80 fm. 0.048 MW of the Willow Creek grade separation to 0.818 ME of the E. Wells Intch. MP EL 68.978 to EL 74.835	\$13,200,000					
4-03428	73781	SR 804, Las Vegas Blvd, fm. E. Carey Ave. to 0.080 MN of Craig Rd. MP CL 45.77 to CL 50.40; MP CL 44.789 to CL 50.395	\$12,000,000					Does not include \$4M for Road Transfer to NCV (Tonopah Ave. to Carey Ave.)
2-08041	73648	US 8 fm. 0.187 ME of the Jct. of US 6/US 95 to 1.974 MW of Midlers Roadside Park. MP ES 19.055 to 43.939	\$16,500,000					Adv with Safety Project
2-08044	73784	US 95 fm. 0.796 MS of Dry Wash 0-1478, to the ES/NY Co. Line. MP ES 32.880 to 44.194	\$8,000,000					Adv with Safety 80632
4-03430	73780	SR 582, Flamingo Rd, fm. Paradise to Boulder Hwy. MP CL 26.505 to 31.378 (Agreement w/ RTC)	\$8,000,000					Agmt. To pay \$9 M in 2015 & \$9 M in 2016 to the RTC
3-31131	60616	580 fm. S/B Off Ramp at the N. Carson St. Intch. to 0.86 MS of the Bowers Intch. MP CC 8.49 to WA 5.99 (-1.261, +0.121N/S)	\$17,500,000					
1-13055	60573	1.80 fm. 1.063 MW of HU/LA Co. Line to HU/LA Co. Line; 1.80 fm. HU/LA Line to SR 304, 0.93 ME of E. Battle Mtn. Intch. MP HU 80.31 to HU 81.34; MP LA 0.0 to LA 9.05	\$19,700,000					SR 304(73635) State Funded
4-03429	73779	SR 583 Tropicana Ave. fm. Eastern Ave. to Boulder Hwy. MP CL 8.83 to 7.30. Phase 1 MP CL 24.830 to 32.176. Phase 1 (AC Pavement Only)	\$12,000,000					Broken into two projects with scope change
4-03430	73780	SR 582, Flamingo Rd, fm. Paradise to Boulder Hwy. MP CL 26.505 to 31.378 (Agreement w/ RTC)	\$8,000,000					Agmt. To pay \$9M in 2015 & \$9M in 2016 to the RTC
4-25057	UNASSG NED	SR 528, Carson St, fm. the jct. w/ US 50 to Fairview Dr. MP CC 0.560 to 2.548		\$4,400,000				Reimbursement
2-13089	73912	US 93, N. of McGill, fm. 2.810 MS of Success Summit Rd. to 5.330 MN of Success Summit Rd. MP WF 66.951 to 75.595		\$6,100,000				Advertise with Safety
4-31231	73549	SR 648, Glendale Ave, fm. Kestike Ln. to McCarran Blvd. MP WA 2.700 to 6.337		\$12,800,000				Possible Reimbursement
3-23070	UNASSG NED	SR 180 fm. 0.463 MN of Basin Rd. to 12.356 MN of Belle Vista Dr. at the 2010 NLA of Pahump. MP NY 11.193 to 26.343		\$12,800,000				Advertise with 3-23068 widening project
2-15023	73634	US 50 fm. CH/LA Co. line to 0.308 MW of the W Boundary of the Toiyabe National Forest. MP LA 0.000 to LA 25.408		\$14,500,000				Advertise with Safety
Not Scheduled		US 8 fm. 0.738 ME of the ES/NY Co. line to US 95. US 95 fm. the ES/NY Co. line to US 6 in Tonopah. MP US 6 NY 0.736 to 1.801; MP US 95 NY 107.220 to 109.509		\$5,100,000				
2-33085	73636	US 8 fm. the jct. w/ SR 318 to 0.956 ME of US 50 Jct. MP WP 13.919 to 40.146			\$16,000,000			
2-18081	73639	US 85A/Jherard US 50A, Lyon Co, fm. The Jct. w/ US 50/US 95A to Silver Springs to SR 427. MP LY 0.000 to 14.119 (Includes truck lane and passing lane)			\$10,900,000			
Not Scheduled		US 93 fm. 12.825 MN of Cattle Pass to 2.891 MS of SR 225. MP EL 30.782 to 43.071			\$8,000,000			
3-31144	73913	SR 877, Franktown Rd, fm. SR 429 then N. to US 895A/SR 429 near Bowers Mansion. MP WA 0.00 to 4.296			\$1,300,000			
2-33086	73650	US 90, In City, fm. 0.183 ME of Rush/Timberly Rd. to US 6. US 93 fm. the jct. w/ US 50 to 0.648 MN of US 50. MP US 50 WP 61.794 to 68.432; MP US 93 WP 51.450 to 54.096			\$11,600,000			
Not Scheduled		SR 586, Jones Blvd, fm. 1.000 MN of W. Charleston Blvd. to Smoke Ranch Rd. MP CL 43.007 to 43.038			\$3,400,000			
		SR 180, Pahump Valley Rd, fm. 1.030 MN of Mountain Springs Summit to the CL/NV Co. Line. MP CL 21.723 to 43.293			\$21,500,000			
4-03439	73902	SR 158, Red Rock Rd, fm. 1.969 MW of Durango Rd to an NHS break at Rainbow Blvd. MP CL 17.030 to 21.064			\$4,600,000			
Not Scheduled		1.80/1.80/US 393 Various Ramps in Reno/Sparks VA.				\$5,000,000		
4-03429	73679	SR 583, Tropicana Ave, fm Dean Martin to Boulder Highway. MP CL 24.830 to 32.176. Phase 2 (Concrete Bus Lane and ADA)				\$24,000,000		CMAR Cost TBD; RW is not included in the estimates. Broken out of 73779
1-07126	UNASSG NED	1.80 fm 0.383 MW of the West Carlin Intch to 0.274 MW of the West Portal of the Carlin Tunnel, the beginning of the PCCP. MP EL 1.097 to 7.313				\$5,600,000		
1-18015	73914	1.80 fm 0.419 ME of the East Ferry Grade Sep to the LV/CH Co Ln. MP LY 9.844 to 15.913				\$13,600,000		
1-31231	73920	1.80 fm the CA/NV St Ln to 0.023 MW of Keystone Intch. Includes frontage road FRWAD3 at Carson Rd Intch. MP WA 0.00 to 12.445				\$13,400,000		FA Cost with State Funds
1-25004	UNASSG NED	US 395, Carson City, US 50/Williams St to 0.661 MS of the CC/WA Co Ln. MP CC 5.254 to 8.950				\$4,900,000		
1-13058	73789	1.80 fm 0.345 ME of the trailing edge of H-1254 at the West Strip Grade Sep to 0.548 ME of the East Whinnemucca Intch. MP HU 12.023 to 17.354				\$8,400,000		
2-03275	73644	US 93 fm FACLOS on the S side Garnet Intch to 13.887 MN of FACLU7 at Garnet Intch. MP CL 52.010 to 67.381				\$14,400,000		Tentative; Advertise with Safety Project
Not Scheduled		US 50 fm 1.00 ME of Alpine Rd to the CH/LA Co Ln. MP CH 83.941 to 108.845				\$14,300,000		Tentative
Not Scheduled		SR 28, Incline Village, fm 0.742 MN of E Lakeshore Blvd. to the NV/CA St Ln. MP WA 5.217 to 18.990				\$3,100,000		Tentative
2-01089	UNASSG NED	US 50 fm 0.008 ME of Allen Rd to the EUL of Fallon at Rio Vista. MP CH 19.351 to 21.708				\$1,600,000		Tentative
		1.80 fm 1.108 ME of Moor Intch to 3.363 MW of Peapack Intch. MP EL 83.332 to 94.800				\$17,400,000		
1-27067	73666	1.80 fm 1.776 ME of Humboldt Intch to 0.516 MW of Dun Glen Intch. MP PE 51.38 to PE 62.49				\$14,300,000		
1-07124	73787	1.80 Etc. fm 0.271 MW of the Old Grade Sep to 0.932 MW of Oslen Intch. MP EL 28.608 to 31.980				\$14,400,000		
Not Scheduled		US 95 fm the CA/NV St Ln to 7.790 MN of Loren Station Rd. MP CL 0.00 to 17.423				\$8,800,000		Tentative
3-07090	73911	SR 227, Lemotte Rd, fm 0.013 MS of Spring Creek Rd to 2.273 MN of Spring Creek Rd. MP EL 11.549 to 13.833				\$4,700,000		
Not Scheduled		1.80 fm 0.302 MN of the Moana Interchange to the MR St Intch MP WA 22.563 to 23.740 Southbound				\$13,100,000		Tentative
Not Scheduled		1.80 fm 0.302 MN of the Moana Interchange to the MR Street Interchange MP WA 22.563 to 23.499 Northbound				\$11,000,000		Tentative
Not Scheduled		1.80 fm trailing edge of the viaduct to the Glendale Intch MP WA 23.759 to 25.003				\$8,000,000		Tentative
Not Scheduled		1.80 fm Glendale Avenue to the Truckee River MP WA 25.003 to 25.276				\$4,800,000		Tentative
Not Scheduled		1.80 fm the crossover, a maintenance break to the beginning of the PCCP, 1.778 miles east of the trailing edge of I-878 MP HU 41.428 to 54.860				\$13,800,000		Tentative
1-07121	73668	1.80 fm 0.816 miles East of the East Wells Intch to 1.040 miles East of the Moor Intch MP EL 74.835 to EL 83.264				\$15,800,000		Tentative
1-07118	73665	1.80 fm 0.597 miles East of the Grays Creek grade separation, the beginning of poce, to 0.048 miles West of the Willow Creek grade separation MP EL 61.08 to EL 68.978				\$17,500,000		Tentative
SubTotal:			\$106,900,000	\$73,800,000	\$82,500,000	\$178,800,000	\$92,500,000	



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BRIDGE/STRUCTURES PROJECTS

PCENS NO	FIN/EA NO	PROJ NAME	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019	NOTES
2-81111	60616	SR0 Washoe Valley, Rehab/Retrofit I-1251, I-812 N/S	\$1,000,000					Adv with SR 60616
Not Scheduled		Bridge Inventory/Inspection Program	\$2,000,000					Annual Program
3-01040	73798	SR 115, Harrison Rd, at I Line Canal, Replace Structure B-100	\$1,000,000					
6-19012	73763	Bridge B-1630 Hardyke Rd over the East Fork of the Walker River in LY	\$1,100,000					
1-03374	73799	I 15 IN NORTH LAS VEGAS, MP CL 44.13 TO CL 48.43 - Rehab/Retrofit H-948, G-949, G-951, I-956	\$1,500,000					
2-05119	73801	US 395, DO Co - Rehab/Retrofit B-1262N/S, B-1263N/S	\$1,500,000					Cost changed from \$5,100,000
Not Scheduled		Bridge Inventory/Inspection Program		\$2,000,000				Annual Program
1-03175	73797	I 515 at LV Downtown Viaduct - Rehab/Retrofit G-947, I-947R, I-947M		\$26,000,000				
3-05056	73800	SR 757, Mauler Lane at Carson River Replace Structure B-474		\$1,200,000				Includes TAP funding
6-27028	73753	FR PE 01, G-29 Structure Removal		\$1,400,000				
Not Scheduled		SR 605, Paradise Road, at Tropicana Wash Replace B-1344		\$1,900,000				
6-13010	73701	Eden Valley Rd at Humboldt River Replace off-system structure B-1658		\$6,747,000				Cost changed from \$5,500,800 R/W acquisition needed
Not Scheduled	UNASSIG	I 515 at Flamingo Interchange, MSE Wall Rehab		\$2,500,000				
Not Scheduled		Dressler Lane, Douglas Co. Replace B-1600 off-system bridge			\$800,000			
Not Scheduled		Bridge Inventory/Inspection Program			\$2,000,000			Annual Program
3-03170	73803	SR 163 at Colorado River in Laughlin widen and Rehab structure B-1847			\$10,000,000			Scope and Budget TBD
3-31139	73750	SR 447 at Washoe County Near Moon B-1351 MP 15.49			\$1,100,000			
Not Scheduled		SR 206, Genoa Lane, at Carson River Address Scour B-1239			\$800,000			Moved from 2016
1-31227	73799	I 80 at Truckee River and LPRR near Verdi Address Scour B-764 E/W and G-772 E/W			\$6,500,000			Moved from 2016 Cost changed from \$1,800,000 CMAA GAMP by Dec 2016
Not Scheduled		Gold Canyon Cr South of Silver City, Lyon Co. Replace B-875 off-system bridge.				\$600,000		
Not Scheduled		FR 408 Lockwood Dr at LPRR, Washoe Co. Rehab/repair G-791 on-system bridge.				\$340,000		
Not Scheduled		Bridge Inventory/Inspection Program				\$2,000,000		Annual Program
Not Scheduled		Tedford Bridge at Truckee-Carson Canal Replace off-system B-1707				\$600,000		
Not Scheduled		US 30 at Carson River West of Fallon Address Scour B-1557				\$800,000		
Not Scheduled		I 80 at Fernley/ Woodworth - Rehab/Retrofit I-717E/W, I-740E/W, H-844E/W, I-700E/W, B-716E/W				\$6,000,000		Moved from 2017
Not Scheduled		I 515 at Boulder Highway and Sahara - Rehab/Retrofit I-1443, H-1446				\$800,000		
Not Scheduled		I 25 at Muddy River - Rehab/Retrofit B-781 N/S				\$2,000,000		
Not Scheduled		SR 569, Sahara Ave, at LPRR Rehab/Retrofit G-1064				\$1,400,000		
Not Scheduled		SR 88 in Douglas County - Rehab/Retrofit B-552, B-575, B-580, B-576, and B-587				\$4,000,000		
Not Scheduled		East Walker Rd, SE of Yerington, Lyon Co. Replace B-1348 off-system					\$600,000	
Not Scheduled		SR 386 Cornell Ave North of Lovelock, Pershing Co. Replace B-28 on-system bridge.					\$2,600,000	
Not Scheduled		SR 278 North of Eureka, Eureka Co. Replace B-478 on-system bridge (MTRC).					\$300,000	
Not Scheduled		Krystone Ave bridge over Truckee, Washoe Co. Replace B-1530 on-system bridge. (Piscatahwa - estimated funding to reach annual					\$5,800,000	
Not Scheduled		Shady Ave. over Gold Canyon Cr, Dayton, Lyon Co. Replace B-1711 off-system bridge.					\$600,000	
Not Scheduled		Six Mile Canyon RA, Storey Co. Replace B-2476 off system bridge					\$600,000	
SubTotal			\$8,100,000	\$40,347,000	\$18,500,000	\$18,540,000	\$10,400,000	



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SAFETY PROJECTS

PCRAM NO	FIN/EA NO	PROJ NAME	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019	NOTES
1-07117	73608	180 @ Panguip Summit Animal Crossing	\$2,000,000					\$2M Safety and SRM Mtec
Not Scheduled	UNASSIG NED	Safety Services/Programs	\$6,450,000					Annual Program
1-09045	73918	US 6 MP ES 18.86 to ES 38.00 - Shoulder widening and slope flattening	\$6,400,000					Advertise with SR 73648
1-09043	60631	US 95 MP ES 0.00 to ES 32.88 - Shoulder widening and slope flattening	\$1,781,000					Cost changed from \$4,000,000
1-09043	60631	US 95 MP ES 32.88 to ES 44.13 - Shoulder widening and slope flattening	\$1,781,000					Cost changed from \$4,000,000 Advertise with SR 73784
1-01085	73616	US 95 fm 0.16 MS of the Junction with SR 726 to 0.822 MS of the Trailing Edge of 8-680. MP CH 28.00 to CH 57.00 - Passing lane and Slope Flattening	\$6,500,000					Cost changed from \$10,000,000 Advertise with SR 73606
3-31143	60640	SR 431 Truck Escape Ramp		\$4,000,000				
Not Scheduled	UNASSIG NED	US 50 LA 0.00 to LA 25.00 - Shoulder widening and slope flattening		\$10,350,000				Advertise with SR 60539
1-05121	73862	US 393 at Airport, Johnson Lane and Stephanie Lane		\$1,300,000				Cost changed from \$750,000
Not Scheduled	UNASSIG	Summerlin Parkway, Las Vegas, fm Buffalo to CC 215 - Cable Barrier Roll		\$1,250,000				
3-23067	73841	SR 372 at Pahump Valley Roundabout		\$2,225,000				
Not Scheduled	UNASSIG NED	SR 160 MP NY 7.00 to NY 8.50		\$800,000				Advertise with SR 3-23068
Not Scheduled	UNASSIG NED	Safety Services/Programs		\$6,481,000				Annual Program
Not Scheduled	UNASSIG NED	Multiple Intersections In Dist. II (Sports) - Signal System Modification. Phase 1		\$2,250,000				Design by Traffic Operations
Not Scheduled	UNASSIG NED	Multiple Intersections In Dist. I (Las Vegas) Package 3 - Signal System Modifications		\$800,000				Design by City and Traffic Operations
Not Scheduled	UNASSIG	Te-Mash Safety Improvements		\$400,000				
3-23066	73837	SR 372 at Bigg Roundabout		\$1,825,000				
Not Scheduled	UNASSIG NED	Safety Services/Programs			\$6,000,000			Cost changed from \$4,350,000 Annual Program
Not Scheduled	UNASSIG	SR 160, Johnny Curve Improvements and turn pocket at US 95			\$3,000,000			
Not Scheduled	UNASSIG NED	Multiple Intersections In Dist. II (Sports) - Signal System Modification. Phase 2			\$1,000,000			
Not Scheduled	UNASSIG	Eastern Ave. and Civic Center, fm US 95 to Cape Ave. (SMP)			\$3,000,000			
Not Scheduled	UNASSIG NED	US 93 CL 48.63 to CL 64.52 - Shoulder widening and slope flattening			\$5,450,000			Advertise with SR 73644
Not Scheduled	UNASSIG NED	Safety Services/Programs				\$8,000,000		Cost changed from \$2,000,000 Annual Program
Not Scheduled	UNASSIG	SR 430 ADA Improvements and Road Diet on N. Virginia St. Phase 2				\$300,000		
Not Scheduled	UNASSIG NED	SR 867, Kietzke Lane fm. Gallesti Way to 207 North of Mill St.				\$3,000,000		Cost changed from \$1,750,000
3-23064	73714	US 95 MP NY 80.34 to NY 98.74 - Shoulder widening and slope flattening				\$4,500,000		Cost changed from \$7,500,000 Advertise with SR 73714
3-23065	73715	US 95 MP NY 98.74 to NY 80.00 - Shoulder widening				\$4,500,000		Advertise with SR 73715
Not Scheduled	UNASSIG NED	Safety Services/Programs					\$4,000,000	Cost changed from \$-
4-03416	UNASSIG	SR 147, Lake Mead Blvd, PKG 2 CL 7.56 - 9.57					\$2,200,000	Moved from 2018
Not Scheduled	UNASSIG	US 93 MP CL 64.52 to 86.58 - Shoulder widening and slope flattening					\$10,350,000	Moved from 2018
SubTotal:			\$31,912,000	\$31,691,000	\$18,490,000	\$18,300,000	\$18,550,000	

PEDESTRIAN SAFETY PROJECTS

PCRAM NO	FIN/EA NO	PROJ NAME	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019	NOTES
8-00223	60669	SR 28 Ped Improvements MP 6.00 - 7.23	\$343,509					Traffic Safety Design Consultants
8-00223	60668	SR 147, Lake Mead fm. Civic Center to Pecos - Safety Improvements		\$4,500,000				Traffic Safety Design Consultants
8-00223	60667	SR 159, Pedestrian and ADA Improvements on Charleston Blvd. and Boulder Hwy. at Sun Valley Dr. (SED)		\$2,000,000				Traffic Safety Design Consultants
Not Scheduled	UNASSIG	SR 168 Blue Diamond Rd. at El Capitain and Ft. Apache Rd.		\$1,400,000				
Not Scheduled	UNASSIG	SR 430, Pedestrian and ADA Improvements on N. Virginia St. Phase 1		\$300,000				
Not Scheduled	UNASSIG	SR 443, Pedestrian and ADA Improvements on Sun Valley Blvd.		\$500,000				
Not Scheduled	UNASSIG NED	SR 867, Pedestrian and ADA Improvements on Kietzke Ln. from Gallesti Way. to S. Virginia. (SMP) Pkg. 1		\$3,000,000				
Not Scheduled	UNASSIG NED	RSA safety Improvements Statewide (SEDs)			\$3,000,000			Traffic Safety Design Consultants
Not Scheduled	UNASSIG NED	Second St. fm. Eoyezano Ave. to I-880. Arlington Ave. fm. Court St. to 8th St. (SMP)			\$3,000,000			Traffic Safety Design Consultants
Not Scheduled	UNASSIG NED	SR 372, Craig Rd. fm. Decatur Blvd. to 5th St. (SMP)			\$3,000,000			Traffic Safety Design Consultants
Not Scheduled	UNASSIG	Systemic Safety Improvements			\$2,000,000			
Not Scheduled	UNASSIG	Southern Nevada (SMP)				\$8,000,000		
Not Scheduled	UNASSIG	Systemic Safety Improvements				\$2,000,000		
Not Scheduled	UNASSIG	Southern Nevada (SMP)				\$3,000,000		
Not Scheduled	UNASSIG NED	RSA safety Improvements Statewide (SEDs)				\$3,000,000		Traffic Safety Design Consultants
Not Scheduled	UNASSIG NED	RSA safety Improvements Statewide (SEDs)					\$3,000,000	Traffic Safety Design Consultants
Not Scheduled	UNASSIG	Southern Nevada (SMP)					\$3,000,000	
Not Scheduled	UNASSIG	Southern Nevada (SMP)					\$6,000,000	
Not Scheduled	UNASSIG	Systemic Safety Improvements					\$2,000,000	
Not Scheduled	UNASSIG	Northern Nevada (SMP)					\$3,000,000	
SubTotal:			\$243,509	\$11,700,000	\$11,000,000	\$14,000,000	\$17,000,000	



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TRAFFIC OPERATIONS PROJECTS

PCEMS NO	PRJ/EA NO	PRJ/EA NAME	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019	NOTES
1-03180	73893	Replace Faulty High Mast Lowering System along I 15, Phase 1	\$1,000,000					
1-31223	UNASSIG NED	I 580 Pkwy, US 50 to I 80 CC 00.00 to WA 14.95 Resigning to I 580 Designation						Funding not Identified - Ready in 2013
1-31205		Freeway Service Patrol - Incident Response Vehicle - Las Vegas	\$775,000					Annual Program
1-03125		Freeway Service Patrol - Reno	\$185,000					Annual Program
1-03125	UNASSIG NED	Freeway Service Patrol - Las Vegas	\$1,842,000					Annual Program
1-03181	73910	Replaces DMAS signs, I 25 at Sahara, Tropicana, Summerlin	\$600,000					
1-03369	60657	I 15 from Speedway Blvd to Apex - Install ITS Infrastructure FAST Pkg H1	\$4,000,000					Split up into 3 Pkgs. Could Spend CMAQ Funds
Not Scheduled		Replace High Mast HPS Lighting with LED Lighting		\$1,500,000				
2-03276	73840	US 95 from Bypass to Laughlin - Install ITS Infrastructure, FAST Pkg K1		\$4,000,000				Split up into 2 Pkgs.
1-31205		Freeway Service Patrol - Incident Response Vehicle - Las Vegas		\$775,000				Annual Program
1-03125		Freeway Service Patrol - Reno		\$185,000				Annual Program
1-03125	UNASSIG NED	Freeway Service Patrol - Las Vegas		\$1,842,000				Annual Program
1-03369	Contr H2	I 15 from A2 State Line to Speedway - Install ITS Infrastructure FAST Pkg H2		\$5,500,000				Split up into 3 Pkgs.
1-31220		I 580 from Nell Road to Moans - Install ITS Infrastructure, TM Pkg 1		\$2,000,000				
2-03276	73840	US 95 from Bypass to Laughlin - Install ITS Infrastructure, FAST Pkg K2			\$4,000,000			Split up into 2 Pkgs.
1-31221	UNASSIG NED	Install Electronic Check Station Signs, I 80 at Gerson Road			\$200,000			Ready in 2018
1-31205		Freeway Service Patrol - Incident Response Vehicle - Las Vegas			\$775,000			Annual Program
1-03125		Freeway Service Patrol - Reno			\$185,000			Annual Program
1-03125	UNASSIG NED	Freeway Service Patrol - Las Vegas			\$1,842,000			Annual Program
1-03369	Contr H3	I 15 from A2 State Line to Speedway - Install ITS Infrastructure FAST Pkg H3			\$5,500,000			Split up into 3 Pkgs.
8-00251	PKG A	District 3 - Install Rural ITS Smart Zones Pkg A			\$2,000,000			
3-03276		SR 160 from Palmyra to I 15 - Install ITS devices FAST Pkg J				\$8,000,000		
1-31219	UNASSIG	I 580 from Mt. Rose to Nell Rd - Install ITS Infrastructure - TM Pkg 2A				\$3,000,000		
1-03125	UNASSIG NED	Freeway Service Patrol - Incident Response Vehicle - Las Vegas				\$775,000		Annual Program
1-03125	UNASSIG NED	Freeway Service Patrol - Reno				\$185,000		Annual Program
1-03125	UNASSIG NED	Freeway Service Patrol - Las Vegas				\$1,842,000		Annual Program
8-00249	PKG A	District 3 - Install Rural ITS Smart Zones Pkg A				\$2,000,000		
8-00251		District 3 - Install Rural ITS Smart Zones Pkg C					\$1,000,000	Tentative
1-03370		I 25 South from US 95 to I 215 - Advanced Traffic Management (ATM)					\$10,000,000	Tentative
8-00250		District 2 - Install Rural ITS Smart Zones Pkg B					\$1,000,000	Tentative
8-00250		District 2 - Install Rural ITS Smart Zones Pkg C					\$1,000,000	Tentative
1-03371	UNASSIG NED	I 25 North from I 215 to US 95 - Advanced Traffic Management (ATM)					\$10,000,000	Tentative
8-00250	PKG A	District 2 - Install Rural ITS Smart Zones Pkg A					\$1,000,000	Tentative
1-25001	UNASSIG NED	I 580 from Mt. Rose to College Pkwy - Install ITS Infrastructure, WC Pkg 1					\$11,000,000	Tentative
8-00249		District 1 - Install Rural ITS Smart Zones Pkg B					\$1,000,000	Tentative
1-25002		I 580 from College Parkway to Fairview - Install ITS Infrastructure, WC Pkg 2					\$7,000,000	Tentative
8-00251		District 3 - Install Rural ITS Smart Zones Pkg B					\$1,000,000	Tentative
4-31239		McCarren Blvd (SE) from US 395 to I-80 - Install ITS devices, TM Pkg 3					\$10,000,000	Tentative
2-31132		US 395 from I 80 to Stead, Reno - Install ITS devices, TM Pkg 4					\$10,000,000	Tentative
8-00249		District 1 - Install Rural ITS Smart Zones Pkg C					\$1,000,000	Tentative
4-31238		McCarren Blvd (NE) from I 80 to US 395 - Install ITS devices, TM Pkg 5					\$10,000,000	Tentative
4-31237		McCarren Blvd (NW) from US 395 to I 80 - Install ITS devices, TM Pkg 6					\$10,000,000	Tentative
2-00010	UNASSIG NED	US 30 from CC to Ely - Install Hot Spots and access existing FD					\$8,000,000	Tentative
Sub Total:			\$10,582,000	\$15,962,000	\$14,682,000	\$15,962,000	\$89,000,000	



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HYDRAULICS/TAHOE PROJECTS

PCEMS NO	FIN/EA NO	PROJ NAME	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019	NOTES
		Lake Tahoe Stormwater Project Coop	\$300,000					
Not Scheduled		SR 88 Cottonwood Slough	\$350,000					
		Zephyr Cove Coop	\$250,000					
		Incline Green Streets Projects Coop	\$80,000					
8-05009	73208	Clear Creek Erosion Control Program	\$500,000					
		Burke-Rabe Meadow Coop	\$250,000					
3-25005	73414	Master Plan Water Quality & Erosion Control Improvements - SR 28 Int. 0.13 Miles East of the CC/WA line to Sand Harbor	\$1,000,000					\$2M split into 2 years TTD Agreement State Funds
2-05120	60628	US 50 Clear Creek Watershed Storm Drain Project	\$1,300,000					Cost changed from \$2,100,000
Not Scheduled		US 295 Martin Slough		\$250,000				
		Burke-Rabe Meadow Coop		\$300,000				
8-05009	73208	Clear Creek Erosion Control Program		\$500,000				
		Lake Tahoe Stormwater Project Coop		\$600,000				
CC199808	73414	Master Plan Water Quality & Erosion Control Improvements - SR 28 from 0.13 Miles East of the CC/WA line to Sand Harbor		\$1,000,000				\$2M split into 2 years TTD Agreement State Funds
2-05115	73653	US 50 Slope Stability, Water Quality, and Erosion Control Imp. - US 50 from Cave Rock to SR-28 Spooner Junction		\$5,000,000				
		Lake Tahoe Stormwater Project Coop			\$800,000			
		Master Plan Water Quality & Erosion Control Improvements - SR 28 from 0.13 Miles East of the CC/WA line to Sand Harbor			\$1,000,000			
		Clear Creek Erosion Control Program				\$800,000		
		Clear Creek Erosion Control Program					\$500,000	
		Lake Tahoe Stormwater Project Coop					\$800,000	
		SR 431 - Treatment at Outfalls Directly Connected to Lake Tahoe MP WA 0.00 to MP WA 8.00					\$1,600,000	
		SR 207 Kingsbury Grade from MP DO 0.00 to MP DO 11.00; SR 431, Mount Rose Highway from MP WA 0.00 to MP WA 24.413; SR 341 Geiger Grade, from MP WA 0.00 to MP WA 6.30, MP ST 0.00 to MP ST 10.84, and MP LY 0.00 to MP LY 4.90 - Pipe lining & rehab D2					\$8,000,000	
		US 50 in Ely, MP W66.34 to MP 68.43 and US 93 from MP WP 53.10 to MP WA 54.37. Storm drain system improvements along US 50/US6 including rehabilitation or enlargement of existing trunk system.					\$4,000,000	Cost changed from \$45,000,000
		SR 28 - Treatment at Outfalls Directly Connected to Lake Tahoe MP WA 0.00 to MP WA 10.99, MP CC 0.50 to MP CC 3.95, and MP DO 0.00 to MP DO 3.23					\$4,000,000	
		SR 207 - Treatment at Outfalls Directly Connected to Lake Tahoe MP DO 0.00 to MP DO 3.15					\$1,000,000	
		Clear Creek Erosion Control Program					\$800,000	
		Lake Tahoe Stormwater Project Coop					\$800,000	
		US 50 - Treatment at Outfalls Directly Connected to Lake Tahoe MP DO 0.00 to MP DO 13.07					\$1,000,000	
Subtotal			\$4,030,000	\$7,850,000	\$2,100,000	\$10,700,000	\$11,100,000	

STORMWATER PROJECTS

PCEMS NO	FIN/EA NO	PROJ NAME	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019	NOTES
9-07033	60854	SR 226 Independence Valley Mntc. Yard	\$500,000					District Contract
9-07035	60856	SR 229 Ruby Valley Mntc. Yard	\$500,000					District Contract
9-07036	60858	SR 229 North Fork Mntc. Yard	\$500,000					District Contract
Not Scheduled	UNASSIG NED	Remo - Sparks (Santac Washpad design)	\$500,000					District Contract-Cost TBD
Not Scheduled	UNASSIG NED	Falview Mntc. Yard	\$500,000					District Contract-Cost TBD
Not Scheduled	UNASSIG NED	Carson City (Santac Washpad design)	\$500,000					District Contract-Cost TBD
Not Scheduled	UNASSIG NED	Las Vegas Mntc. Station		\$500,000				District Contract-Cost TBD
Not Scheduled	UNASSIG NED	Lovelock Mntc. Yard		\$500,000				District Contract-Cost TBD
Not Scheduled	UNASSIG NED	Virginia City Mntc. Yard		\$500,000				District Contract-Cost TBD
Not Scheduled	UNASSIG NED	Wells Mntc. Yard		\$500,000				District Contract-Cost TBD
Not Scheduled	UNASSIG NED	Ely Mntc. Yard		\$500,000				District Contract-Cost TBD
Not Scheduled	UNASSIG NED	Patche Mountain Mntc. Yard			\$500,000			District Contract-Cost TBD
Not Scheduled	UNASSIG NED	Tenopah Mntc. Yard			\$500,000			District Contract-Cost TBD
Not Scheduled	UNASSIG NED	Searchlight Mntc. Station			\$500,000			District Contract-Cost TBD
Not Scheduled	UNASSIG NED	Nima Mntc. Yard			\$500,000			District Contract-Cost TBD
Not Scheduled	UNASSIG NED	Goldfield Mntc. Yard				\$500,000		District Contract-Cost TBD
Subtotal			\$1,500,000	\$2,500,000	\$2,000,000	\$500,000		

N = Need
 S = Submitted (HQ reviewing)
 A = Approved

Department of Transportation Construction Contract Closeout Status February 17, 2015																							
Cont. No.	DIST	Crew	Contractor - Resident Engineer	Description	Contract Bid Price	Retain Held	E O	L A B	A P P	C P P	L E	A T S	W C	Const. Compl.	Cleanup Finalized	Plant Estab (Exp. Date)	Distrikt Accept	Director Accept	Pick Up Comp.	R P U	Comments	Priorities	Change Orders # Needed
3409	1	926	CAPRIATI CONSTRUCTION - SULAHRIA MELISSA	US 95 FROM RAINBOW/SUMMERLIN INTERCHG. TO RANCHO/ANN RD. & DURANGO DR. (PKG. 1)	\$68,761,909.90	\$50,000.00	N	A	S	A	N	A	Y	12/1/12	2/15/13	12/16/13	3/7/14	3/11/14		Y	Jeff addressing claims. EEO hearing in May 2015. Files sent back to Crew to work on closeout end January 2015.		Co 15 is the only one outstanding for high mast pole change
3421	1	916	LAS VEGAS PAVING - RUGULEJSKI MELISSA	ON US 95AT SUMMERLIN PARKWAY	\$26,080,549.00	\$50,000.00	N	A	A	A	A	S		8/10/12			6/6/14	6/27/14	6/2/14	Y	Final qty's sent to contractor on 6/16/14 (expires 7/16/14). Final payoff pending EEO. Contract Compliance actively working with contractor to resolve. Target end wk 2/2/15		
3454	1	916	FISHER INDUSTRIES - RUGULEJSKI MELISSA	ON I-15 FROM TROPICANA AVENUE TO US 95 (SPAGHETTI BOWL)	\$5,995,000.00	\$50,000.00	S	A	A	A	A	A		1/23/12			4/29/12	5/21/12	9/4/12	Y	EEO clearance targeting mid-Feb 2015. Final quantities approved by Contractor.		
3466	1	922	AGGREGATE INDUSTRIES - CHRISTIANSEN MATT	ON I-15 FROM THE SPEEDWAY / HOLLYWOOD INTERCHANGE TO 0.103 MILES NORTH OF THE DRY LAKES REST AREA	\$18,006,000.00	\$50,000.00	S	A	A	A	A	A		1/16/13	4/25/13	N/A	1/24/2013	2/13/2013	6/19/14	Y	Final qty's sent to contractor on 7/15/2014. Final payoff pending EEO Clearance. RE has attempted to contact contractor, non-responsive. Sending letter to Agg Industries notifying if not resolved end Feb 15's will be assessed to closeout job.		
3526	1	915	TRANSCORE ITS LLC - STRGAMAC MELISSA	CONSTRUCT ITS ELEMENTS FROM ORANG ROAD TO SPEEDWAY	\$4,850,856.00	\$50,000.00	S	A	A	A	A	A		10/24/13			4/10/14	4/13/14	8/11/14	Y	Final qty's sent to contractor on 8/25/14. Final payoff pending EEO, researching status		
3529	1	903	TRANSCORE ITS LLC - CONNER MELISSA	SIGNAL SYSTEM MODIFICATION IN CITY OF LAS VEGAS, SYSTEMIC REPLACEMENT OF 5 SECTIONS P/P HEADS	\$1,753,671.20	\$0.00	N	A	N	N	N	N		10/9/13			12/5/14	1/5/15		N	CALLIN REQUESTED 10/7/14		
3530	1	902	LAS VEGAS PAVING CORP - YOUSUF MELISSA	CONSTRUCT NEW INTERCHANGE I-15 AT CACTUS AVENUE	\$38,900,000.00	\$50,000.00	A	S	N	N	N	N		8/29/14						Y	CREW DROPPED OFF BOOKS AND FILES 11/25/14, WILL BEGIN C/P 12/8/14. Crew working to resolve lab issues.		
3532	1	916	LAS VEGAS PAVING CORP-RUGULEJSKI MELISSA	RE-OPEN F STREET UNDER I 15 INTERSTATE TO TRAFFIC	\$13,600,000.00	\$50,000.00	N	N	N	N	N	N								N	Construction ongoing.		COO 2, 3, 4 and 5
3534	1 (03)	922	GRANITE CONSTRUCTION-CHRISTIANSEN MELISSA	CONSTRUCT SHOULDERS AND PASSING LANES	\$9,886,886.00	\$50,000.00	N	N	N	N	N	N		10/17/14			12/30/14	2/22/15		N	Crew working on preparing for pickup request. Working on final stages of cleanup and SWPPP clearances.		
3535	1	922	INTERMOUNTAIN SLURRY - GRANITE CONSTRUCTION-CHRISTIANSEN MELISSA	US 6, SR 361, SR 375, AND SR 160 CHIP SEAL OF EXISTING ROADWAY	\$3,966,996.00	\$50,000.00	N	A	N	A	N	S		7/2/14			8/8/14	8/26/14		N	Requested CALLIN 10/2/14. Ready for pickup will request soon. EEO clearance is in process. Working with lab on ATSS.		
3546	1	903	LAS VEGAS PAVING - CONNER MELISSA	I-15 MILL, 3" PBS, 3/4" OPEN-GRADE, 2 MI TRUCK CLIMBING LN NORTH BOUND	\$15,650,000.00	\$50,000.00	S	N	N	N	N	N								N	Construction ongoing.		
3548	1	901	SMC - ALJWAYEK MELISSA	CHIP SEAL OF EXISTING ROADWAY	\$1,174,007.00	\$50,000.00	N	A	N	A	N	S		7/18/14			2/01/14	8/26/14		N	No pickup request to date		
3552	1	915	NEVCA INVESTERS STRGAMAC MELISSA	SIGNAL SYSTEM MODIFICATION IN THE CITY OF NORTH LAS VEGAS	\$441,763.58	\$22,136.05	N	N	N	N	N	N		1/15/15						N	Contract in clean up status		
3556	1	901	RHB - ALJWAYEK MELISSA	REALIGN US 93 FOR APPROXIMATELY 5000 FT USING GEO-FOAM TO AVOID UNSUITABLE S SORS	\$3,595,595.00	\$50,000.00	N	N	N	N	N	N		12/3/15						N	Crew preparing to request pickup.		
3560	1	906	MED CONSTRUCTION INC - CHRISTIANSEN / FREE DEEMA	INSTALL ENHANCED MILEPOST MARKERS & MINIMAL CENTERLINE/SHOULDER RUMBLE STRIPS	\$426,000.00	\$21,300.00	N	A	A	A	A	S	Y	7/25/14	7/25/14		11/24/14	12/14/14		N	HQ processing closeout documents. Potential Wage Claim issue, contract compliance is working with Contractor. EEOC FILED		

EEO=Contract Compliance Clearance
 LAB=clearance from Materials
 AB=As-Built

CPFR=Contractors Past Performance
 LE=Letter of Explanation
 ATSS=Acceptance Test Summary Sheet

WC=Wage Compliance
 CA=Contractors Acceptance
 * = Internal

N = Need
S = Submitted (HQ reviewing)
A = Approved

Department of Transportation Construction Contract Closeout Status February 17, 2015																						
Cont. No.	DIST	Crew	Contractor - Resident Engineer	Description	Contract Bid Price	Retent Hold	E D	L A B	A P P	C P P	L E T E R	W C	Const. Compl.	Cleanup Finalized	Plant Estab. (Exp. Date)	District Accept	Director Accept	Pick Up Comp.	R P U	Comments	Priorities	Change Orders # Needed
3562	1(03)	922	GRANITE CONST CO - CHRISTIANSEN MELISSA	2" COLD MIX ON EXISTING ROADWAY	\$2,896,886.00	\$50,000.00	N	A	N	N	N	A	9/5/14	10/5/14	12/10/14	12/17/14		N	Crew preparing for pickup request. CM15H requested 11/25/14			
3565	1	915	INTERMOUNTAIN SLURRY - STRGANAC MELISSA	CHP SEAL OF EXISTING ROADWAY	\$4,114,893.06	\$50,000.00	N	S	N	S	N	A	8/23/14		11/1/14	12/2/14		N	Crew is preparing to request pickup. CM15H sending to CW. Final payroll letter to CC.			
3572	1	906	LAS VEGAS PAYING CORP - CHRISTIANSEN MELISSA	SR 574 CHEYENNE AVE, SR 593 TROPICANA AVE AT I 15, CL 37.38 AND SR 592 FLAMINGO RD AT I 15	\$1,390,000.00	\$50,000.00	N	N	N	A	A	S	10/24/14		12/12/14	1/5/15		N	Working on cleanup items. Field making final payment this week.			
3573	1	915	FAST-TRAC ELECTRIC (NVC-CAL INVESTORS, INC) - STRGANAC MELISSA	INSTALL SIGNAL SYSTEM ON SR 160 AT CHARRON ROAD; CONSTRUCT PEDESTRIAN FACILITIES AT BUFFALO AND DURANGO DR.	\$1,426,603.74	\$50,000.00	N	N	N	A	N	N	8/22/14		11/14/14	12/1/14		N				
3292	2	910	FISHER INDUSTRIES - DUNSKI ROB-MATT	FROM 395 S. OF BOWERS MANSION CUTOFF NORTH TO MOUNT ROSE HWY.	\$293,393,393.00	\$50,000.00	N	A	S	A	S		11/19/13		2/28/15	Partial Relief of Maint on 2/14/2014		Y	HQ working with Crew on closeout. Plant establishment complete 2/28/15. EEO submittal pending plant establishment.		CO 54 and 91 are routing. Crew working on 69	
3389 ARRA	2	913	MEADOW VALLEY CONST - COCKING DEENA	I-580 AT MEADOWOOD MALL EXCHANGE	\$21,860,638.63	\$50,000.00	N	N	N	N	N		7/10/13		11/1/13	8/12/14	9/26/14		N	Claim pending.		3,11,25
3401	2	913	GRANITE CONSTRUCTION - COCKING MATT	US 395 FROM MOANA TO I 80	\$31,495,495.00	\$50,000.00	A	A	A	A	A	A	9/10/12		4/3/13	4/22/13	1/9/13	2/1/15	Y	Cont accept qty's 2/13/2015. Final payment 2/18/2015		
3433	2	911	GRANITE CONSTRUCTION - ANGEL DEENA	US 50, FROM CAVE ROCK TO SR 28	\$3,661,661.00	\$50,000.00	S	A	A	A	A	Y	12/12/12		11/1/14	10/23/14	11/27/14		N	Crew preparing to request pickup. CC working with crew on EEO Clearance.		
3440	2	911	Q&D CONSTRUCTION - ANGEL MATT	ON SR 28 FROM JUNCTION WITH ST 432 TO CALIFORNIA/NEVADA STATE LINE	\$5,613,054.00	\$50,000.00	A	A	A	A	A		10/20/12		10/19/13	6/4/14	6/23/14	12/14/14	Y	Cont pickup complete. Crew reviewing qty's before sending out to contractor. Litigation done cont documents can be pickup.	Done - pending corrections	
3471	2	911	Q & D CONSTRUCTION - ANGEL DEENA	SR 28 AT THE INTERSECTION OF MT. ROSE HWY & SR 431	\$2,414,236.00	\$50,000.00	S	A	A	A	A		8/17/12		10/12/13	6/5/14	6/20/14		Y	Sent 2nd Revised Qrys on 12-30-14. (15 days) Possible payoff 1-16-15. Pending EEO approval.	Done	
3501	2	911	Q & D CONSTRUCTION - ANGEL DEENA MATT	ON SR 431, MT. ROSE HWY, FROM THE JUNCTION WITH SR 28 TO INCLINE LAKE RD.	\$5,318,188.00	\$50,000.00	S	A	N	A	A	A	11/8/13		10/17/13	6/5/14	6/23/14		N	Crew working on preparing for closeout request. Contract Compliance working with contractor and FHWA to resolve payroll issues. Crew will submit AB when HQ picks up books for closeout.		
3505	2	907	GRANITE CONSTRUCTION - LANI DEENA MATT	US 50, LYON COUNTY, CHAVES ROAD TO BOY'S ROAD	\$21,212,121.00	\$50,000.00	N	N	N	N	N	S	10/3/13		10/3/14				N	Pickup request pending completion of CCC's.		2,3,4 sending to contrac 12/2. Prior paid 6 and 8, working on 7.
3509	2	904	A & K EARTHMOVERS - BOGE MATT	COLD-IN-PLACE RECYCLE W/ DOUBLE CHIP SEAL ON SR 216 AND SR 860	\$2,094,000.00	\$50,000.00	A	A	N	A	A	S	8/1/14		11/5/14	11/11/14		Y	Crew has requested closeout (12/19/2014). 0% complete.	2	CO 2 is routing	
3510	2	907	SIERRA NEVADA CONSTRUCTION - LANI MATT	ON MULTIPLE ROUTES CC, CHURCHILL, LYON & WASHOE COUNTIES	\$1,772,007.00	\$50,000.00	A	A	N	A	A	A	8/16/13		N	5/15/14	5/28/14	2/11/15	Y	Qty's sent to contractor on 2/12/15. Poss. Payoff on 3/12/15. RE working on AB plans.	done	
3516	2	907	GRANITE CONSTRUCTION - LANI MATT	US 395 CARSON CITY FREEWAY FROM CARSON ST. TO FAIRVIEW	\$8,545,454.00	\$50,000.00	N	N	N	N	N	N	7/11/14						N	Finalizing misc cleanup items. Scheduling Dist Accept pending execution of CCC's		waiting for price 3 from fed.
3536	2	904	SIERRA NEVADA CONSTRUCTION - BOGE MATT	SR 854 MP PEEL00 TO 3.59; SR 396 MP PE 1.422 TO 7.70 CHIP SEAL OF EXISTING ROADWAY	\$369,007.00	\$18,450.35	A	A	N	A	A	A	8/15/13		N	8/12/14	8/26/14		Y	Crew requested pickup on 9/4/14. 0% complete	1	

EEO=Contract Compliance Clearance
LAB=clearance from Materials
AB=As-Built

CPPR=Contractors Past Performance
LE=Letter of Explanation
ATSS=Acceptance Test Summary Sheet

WC=Wage Compliance
CA=Contractors Acceptance
*= Internal

N = Need
S = Submitted (HQ reviewing)
A = Approved

Department of Transportation Construction Contract Closeout Status February 17, 2015																							
Cont. No.	DIST	Crew	Contractor - Resident Engineer	Description	Contract Bid Price	Retain Held	EEO	LAB	CA	CPR	LE	ATSS	WC	Cont. Compl.	Cleanup Finalized	Plant Estab (Exp. Date)	District Accept	Director Accept	Pick Up Comp.	R P U	Comments	Priorities	Change Orders # Needed
3541	2	911	Q & D CONSTRUCTION - DEENA ANGEL	CONSTRUCT PHASE 1 C MULTI USE TRAIL OF STATELINE TO STATELINE BIKEWAY PROJECT	\$1,424,013.00	\$50,000.00	N	A	N	S	A	A		10/15/13		12/2015				N	Per Project Management, TTD in agreement with MDTT to do Weed Monitoring activities until 12/2015. Can not close out until completion of agreement with TTD.		
3543	2	905	GRANITE CONST. CO DEENA LOMPA	REMOVE BITUMINOUS SURFACE & PIS AND OPEN-GRADE WEARING COURSE	\$1,524,247.76	\$50,000.00	N	A	N	N	N	N		10/23/14		1/30/15	2/13/15		N	Working on punchlist items and preparing for pickup Feb 2015.			
3545	2	905	ROAD & HIGHWAY BUILDERS-DURSKI MATT	REMOVE BRIDGE DECK AND REPLACE WITH POLYMER CONCRETE ON STRUCTURES 1-100, 11087 & 11005 E/W	\$792,459.75	\$39,622.99	N	N	N	N	N	N								N	Working on final repairs pending weather (May). Crew preparing for pickup request		
3547	2	904	SIERRA NEVADA CONSTRUCTION - BOGE MATT	CHP SEAL OF EXISTING ROADWAY	\$558,007.00	\$50,000.00	N	N	N	N	N	N		7/15/14		12/9/14	12/11/14		Y	No request for pickup, after 3509 (targeting Feb 2015).	4		
3555	2	910	DIVERSIFIED STRIPING SYSTEMS-DURSKI MATT	INSTALL INTERSECTION SAFETY IMPROVEMENTS INCL SOLAR FLASHING STOP BEACONS	\$479,629.79	\$23,981.49	A	A	A	A	A	A		8/1/14		12/15/14	12/23/14		Y	Request Pickup 2/3/2015			
3558	2	913	GRANITE CONSTRUCTION - COCKING MATT	SR 431 MT ROSE HWY FROM 0.11 MILES EAST OF THE MT ROSE SUMMIT TO US 395	\$1,459,145.70	\$50,000.00	N	N	N	N	N	N				Partial Retain 11/24/2014				N	Construction ongoing. Misc item pending weather		Need CO 1,3,5,6 priors paid. Not using 4
3561	2	911	GRANITE CONSTRUCTION - DEENA ANGEL	2 3/4" MILL 2" PLANT MIX SURFACE WITH 3/4" OPEN GRADE	\$6,354,354.01	\$50,000.00	N	N	N	N	N	N								N	Construction ongoing, working on final cleanup.		need Co 2,3,4,5
3564	2	911	Q & D CONSTRUCTION - ANGEL MATT	SR 207 KINGSBURY GRADE FROM THE JUNCTION WITH US 50 TO 3.866 MILES E. OF US 50 DMAR	\$14,877,619.23	\$0.00	N	N	N	S	A	S								N	Need to request EEO clearance when Cont obtains 85%. Crew working on final items before requesting pickup		
3568	2	905	TITAN ELECTRICAL - MATT LOMPA	UPGRADE SIGNAL SYSTEMS AT I-40 INTERCHANGES, SPARKS	\$214,248.00	\$10,712.30	A	A	N	N	N	N		8/29/14		11/4/14	12/1/14		Y	Crew requested pickup on 10/28/14, 0% complete	3		
3569	2	905	SIERRA NEVADA CONSTRUCTION LOMPA MATT	SR 445 PYRAMID HWY MP WA 31.00-43.98, SR 447 GERLACH MP WA 35.00-49.00	\$2,404,007.00	\$50,000.00	N	A	N	N	N	N		10/9/14		1/30/15	2/13/15		N	Working to prepare for pickup request (targeting end 2014)			
3570	2	910	A & K EARTHMOVERS - MATT DURSKI	2" OVERLAY TYPE 2 PIS-SR 208 TOPAZ/YERINGTON RD; SR 447 GERLACH RD	\$4,784,000.00	\$50,000.00	A	A	A	A	A	S		10/1/14		12/15/14	12/17/14		Y	Request Pickup 2/3/2015			
3571	2	907	SIERRA NEVAD CONSTRUCTION LAM DEENA	CONSTRUCT A CENTER TURN LANE & RT TURN LANE INTO THE TRIBAL COMMERCIAL CENTER	\$795,007.00	\$39,750.35	N	N	N	N	N	N		10/2/14		n/a				N	Working towards scheduling Dist Accept, on CO and pickup		1 and 2
3575	2	910	A & K EARTHMOVERS - DEENA MATT	MY 835 WELLINGTON MAINTENANCE YARD	\$316,000.00	\$15,800.00	A	A	A	A	A	S		11/24/14		n/a	12/15/14	12/17/14		Y	Request Pickup 2/3/2015		
3435	3	908	ROAD & HIGHWAY BUILDERS (AGG. INDUSTRIES) - MOUTISEN (ACTING RE) MATT DEENA	I-40 FROM 0.26 MILES EAST OF THE HALLECK/RUBY VALLEY INTERCHANGE TO 0.50 MI EAST OF THE GREY'S CREEK GRADE SEPARATION	\$33,699,999.00	\$50,000.00	S	A	A	A	A	A		11/21/12	8/22/13	N	8/28/13	9/30/13	10/1/14	Y	All correction's complete, except crew has given contractor reviewing CCR#11 on item with major overpayment. CC working with contractor (nonresponsive) for EEO clearance.	Dave pending corrections	need CO #11
3451	3	Asst. District Eng (Hesterlee)	ROAD & HIGHWAY BUILDERS (AGG. INDUSTRIES) - HESTERLEE DEENA	US 50 FROM 3.38 MI. OF HICKSON SUMMIT TO THE LANDER / EUREKA COUNTY LINE .	\$10,799,999.00	\$50,000.00	S	A	A	A	A	A		1/24/12		1/25/14	6/2/14	6/26/14	11/5/12	Y	Final Citys sent to R40 (mid-June; R40) has disputed quantities 9-28-14. Revised Final P/R letter rec'd. 10-22-14. Need letter from Dist. 3 regarding topsoil, as of 2/2/15 letter was sent to us.		
3456	3	918	ROAD & HIGHWAY BUILDERS (AGG. INDUSTRIES) - KELLY MATT DEENA	US 93 SCHELLBOURNE REST AREA	\$1,832,222.00	\$50,000.00	S	A	A	A	A	A		9/10/12	1/15/13	5/27/13	7/19/13	8/19/13	2/28/13	Y	Closeout is complete. Final payment pending EEO clearance. Citys sent to contractor on 4/22/2014. Dist's meet OBE, need assistance from Front Office.		

EEO=Contract Compliance Clearance
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WC=Wage Complaint
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Page 17
* = Internal

N = Need
 S = Submitted (1-10 reviewing)
 A = Approved

Department of Transportation Construction Contract Closeout Status February 17, 2015																							
Conl. No.	DIST	Crew	Contractor - Resident Engineer	Description	Contract Bid Price	Retest Held	E E D	L A B	A P P	C P P	L E T	A T S	W C	Const. Compl.	Cleanup Finalized	Plant Estab (Exp. Date)	District Accept	Director Accept	Pick Up Comp.	R P U	Comments	Priorities	Change Orders # Needed
3461	3	918	FISHER INDUSTRIES - KELLY DK EKA	I-80 EAST OF DAVIS INTERCHANGE TO WEST PE PILOT PEAK INTERCHANGE	\$30,999,999.00	\$50,000.00	A	N	N	N	N	N		11/15/13		11/1/14	12/17/14	1/13/15		N	Crew preparing for pickup request (target mid Feb 2015).		CO #12 in progress
3524	3	920	GRANITE CONSTRUCTION - SCHWARTZ MATT	RUBBLIZING, PBS WITH OG SEISMIC RETROFIT AND REHABILITATION	\$32,106,106.01	\$50,000.00	N	N	N	N	N	N								N	Construction ongoing (until summer 2015) CC working on EEO Clearance		
3525	3	912	ROAD & HIGHWAY BUILDERS - SIMMONS MATT	DOWEL BAR RETROFIT, PROFILE GRIND, SAW & SEAL, SEISMIC RETROFIT & REHAB OF STRUCTURE ON I-80	\$14,222,222.00	\$50,000.00	N	N	N	N	N	N					Partial Relief 12/05/14			N	Construction ongoing		Need co18,28 prior approved need co11, routing 7
3533	3	912/910	Q & D CONSTRUCTION - SIMMONS MATT	PBS OVERLAY WITH OPEN GRADE, PAVED CROSSOVER, CHAIN UP AREAS, AND WORK @ BEDWAWE INTERCHANGE	\$14,283,000.00	\$50,000.00	N	N	N	N	N	N		7/14/14			Partial Relief 11/7/2014			N	Construction Completed. Crew working on items for closeout and request for pickup.		
3537	3	908	Q & D CONSTRUCTION - SENIUD DEEMA	COLDMAILING AND PLACING PLANTBOX SURFACE, PAVING CROSSOVER SAND PURCHASING LIGHTING FIXTURES	\$2,818,944.00	\$50,000.00	N	A	N	S	N	N		10/10/14						N	Waiting for final clean up top request DA. Working to prepare for pickup request. Closeout with Cont. 3540. All complete, ATSS sending 2/3/15 CMAR		
3539	3	920	GRANITE CONSTRUCTION - SCHWARTZ DEEMA	SLOPE FLATTERING & CONSTRUCT PASSING LANES	\$7,616,616.00	\$50,000.00	N	A	N	N	N	N		9/18/14						N	Contract in cleanup period, working with District on acceptance. Crew working with Contractor to resolve issues.		CCO #4 in review
3540	3	908	Q & D CONSTRUCTION - SENIUD MATT	REPAIR TUNNEL, RENOVATE DRAINAGE & IMPROVE LIGHTING, PERFORM WORK ON STRUCTURES 8-106, 8-1112, 8-1113 REPAIR PCCP WITH NEW SURFACE	\$28,340,000.13	\$50,000.00	N	N	N	S	A	N		10/10/14						N	District Acceptance pending cleanup issues. Crew working on items for closeout/request pickup CMAR		

Cont. No.	Contract Bid Price	E E O	L A B	A B	C P R	L E	A T S	W C	Constr. Compl.	Cleanup Finalized	Plant Estab (Exp. Date)	District Accept	Director Accept	Pick Up Comp.
3442	\$10,171,171.00	A	A	S	A	A	A		11/22/11			1/9/12	11/6/12	HQ working on closeout, approx 25% complete.
3421	\$26,080,589.00	N	A	S	A	N	S		8/10/12					HQ working on closeout, approx 0% complete.
3481	\$850,000.00	A	A	S	A	A	A	Y	10/29/12			5/23/13	6/12/13	Pickup has been requested 0% complete.
3453	\$15,858,585.85	S	A	S	A	A	A		11/19/12			12/5/12	1/23/13	Books submitted for closeout on 10/22/13, 0% complete.
3472	\$3,393,786.20	A	A	S	A	N	A		11/30/12	2/5/13	N/A	1/24/13	4/18/13	HQ working on closeout, approx 25% complete.
3504	\$14,200,000.00	A	N	S	A	N	N		12/6/12			1/7/13	1/10/13	Pickup has been requested, 0% complete.
3466	\$18,006,000.00	N	A	S	A	N	A	Y	1/16/13	4/15/13?	N/A	1/24/2013	2/13/2013	Pickup has been requested. 0% complete.
3474	\$6,647,492.75	A	A	N	A	N	S		4/10/13			7/18/13	7/29/13	Pickup has been requested., 0% complete.
3527	\$1,327,000.00	A	S	S	A	A	S		7/19/13			7/23/13	7/23/13	Pickup has been requested., 0% complete.
3519	\$2,144,539.61	A	A	S	S	A	A				4/1/14			Pickup has been requested., 10% complete.



NEVADA CHAPTER AGC PRESIDENT'S LUNCHEON

**Nevada Chapter AGC
President's Luncheon & Leadership Graduation
11:30 a.m., Friday, February 27, 2015
Harrah's Hotel & Casino-Washoe Ballroom**

Open Seating



Guest Speaker: Dave Crenshaw

**The Myth of Multitasking:
Increase Your Value with the Power of Hidden Time!**

What could you do with a **20% increase in productivity**? Dave will demonstrate how you can find *extra time* at work, without having to work weekends. He will show you how to make that time count with his truly unique brand of wit and wisdom.

- Why multitasking slows you down and what to do about it
- How to focus on your most valuable activities
- How to respond to workplace interruptions
- How to take control of technology, including email and smartphones
- How to budget your time and lower your stress
- How to grow your career and still have time for family and friends

\$40 per person
AGC members will be billed. Please call 329-6116 if you would like to pay with a credit card.

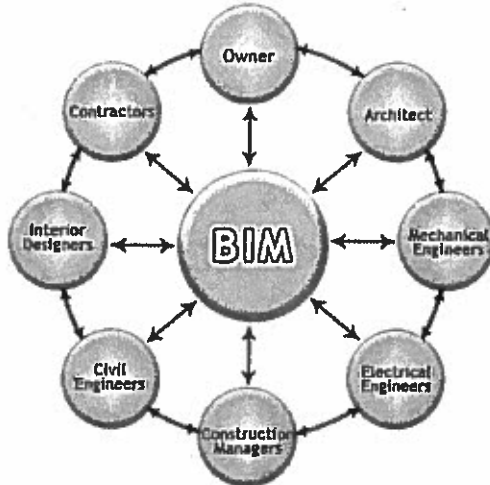
Names (First and Last) Please Print for Name Badges	Company

Fax your RSVP to AGC at 329-6575 or email to ashleys@nevadaagc.org by Monday, February 23, 2015.
48 hours notice for cancellation or your company will be billed.



BIM To The Field

Using the model and enhanced management tools for efficiency and profit



Time:
1:00 p.m.-5:00 p.m.

Date:
Monday, March 2, 2015

Where:
AGC Office
5400 Mill Street
Reno, NV 89502

Instructor:
Alan Fordham
Aspenhills Consulting

Registration:
\$200-\$125 Discount Price!

How to meet the owner and contractor requirements for BIM; then recoup your investment by utilizing the information for project management and field operations.

This is not a technical modeling class.

The purpose of this training is to educate individuals on:

- How to meet project BIM requirements
- Legal ramifications than can cost you
- Management and field operations use of BIM and other enhanced systems

Those who would benefit from the class include:

- General contractors and trade contractors
- Superintendents, project managers, project engineers, estimators
- Senior managers who need to understand how BIM affects their entire organization

BIM To The Field
Sign-up Form:

Name: _____

Company: _____

Phone: _____

Email: _____

To RSVP please fax this form back to the AGC office at 775-329-6575 or e-mail melissad@nevadaagc.org.

Contact Melissa at the AGC Office if you have any questions 775-329-6116 or Melissad@nevadaagc.org

**NDOT/RTC/Industry Liaison Meeting
11:00a.m., Thursday, February 19, 2015
RTC Rm. 108, 600 S. Grand Central, Las Vegas**

1. Introductions
2. Review Minutes – July 17, 2014
3. Overview of Associated Meetings
 - a. AGC/NDOT Partnering – LV- July 17, 2014
 - b. AGC/NDOT Industry – north – Sept. 10, 2014
 - c. AGC/NDOT Industry – north – Dec. 9, 2014
4. Legislative Update
5. Funding Update:
 - a. Federal Funding/NDOT Transportation Program/ Funding
 - b. RTC Funding /Bonding
6. Update on Major Projects:
 - a. FRI
 - b. NDOT
7. Contract compliance/DBE concerns
8. General Updates
9. NDOT Construction Reports
 - a. CWG – general report
 - b. Project Closeouts
10. Open Discussion
11. Confirm Meeting Dates
12. Adjourn

**NDOT/Industry Liaison Meeting
10:00 a.m. Tuesday, December 9, 2014
AGC Offices, 5400 Mill Street, Reno**

AGENDA

1. Self Introductions
2. Review of meeting minutes from the September 9, 2014 meeting
3. Highway Fund Balance
 - a. Construction Projects Outlook
 - b. Federal Funding Deadlines
 - c. Michigan Initiative
4. 2015 Legislative Session
 - a. Election Results
5. Stormwater BMPs
6. District Consistency
7. DBE Updates
8. Contract Compliance
 - a. Payroll Issues-- Federal vs. State
9. Re-Affirm Meeting Dates
 - a. 10:00 a.m., Tuesday, March 10, 2015-- AGC Office
 - b. 10:00 a.m., Tuesday, June 9, 2015-- AGC Office
 - c. 10:00 a.m., Tuesday, September 8, 2015-- AGC Office
 - d. 10:00 a.m., Tuesday, December 8, 2015-- AGC Office
10. 2015 Chairs
 - a. NDOT – Reid Kaiser, Assistant Director, Operations
 - b. Industry – Rich Buenting, Road and Highway Builders
11. Open Discussion
12. Adjourn

John Terry, Co-Chair
Rudy Malfabon
Kyle Larkin, Co-Chair
Jeanette Belz
Rich Buenting

Scott Hiatt
Bill Hoffman
Reid Kaiser
Marc Markwell
John Madole

Lance Semenko
Tracy Larkin-Thomason
Bill Wellman
Craig Madole

**NDOT/Industry Liaison Meeting
10:00 a.m. Tuesday, December 9, 2014
AGC Offices, 5400 Mill Street, Reno**

DRAFT MINUTES

1. Meeting was called to order at 10:03 a.m., by Co-Chairs Kyle Larkin and John Terry. Those present introduced themselves, which included, Rudy Malfabon, Bill Hoffman, Bill Wellman, Kyle Larkin, Rich Buenting, Thor Dyson, Scott Hiatt, Craig Holt, Kevin Lee, Craig Madole and John Madole.
2. The minutes from the last meeting dated Wednesday, September 9, 2014 were reviewed and approved as presented.
3. Mr. Malfabon gave an update on current NDOT funding and Highway Fund Balances. Currently, \$83 million is available for construction. NDOT is maintaining a reserve of \$95 million to cover a 45 day operating period should FHWA not receive necessary funding from Congress. The total fund balance is \$272 million, which includes \$94 million for Project NEON right of way procurement and the \$95 million reserve. Mr. Malfabon stated that he does not anticipate NDOT needing to assist in filling general fund shortfalls in the upcoming biennium.
 - a. The construction outlook for NDOT was discussed to have four major projects in the upcoming 12-18 months. These projects include Project Neon, I-11 Phase 1, USA Parkway and the Carson Freeway. It is anticipated that the preservation projects will remain at the same level for the upcoming biennium. Due to the immediate need of the USA Parkway completion, the I-80 overlay has been postponed. NDOT is hopeful that federal funding can allow for the completion of the Blue Diamond interchange.
 - b. Federally, there appears to be a lack of an appetite to increase the gas tax for a sustainable level of funding for the Highway Trust Fund. Mr. Malfabon is expecting that Congress will maintain current funding levels through general fund transfers.
 - c. It was discussed that the Michigan DOT Director recently created videos addressing perceived waste on DOT projects and the need for state funding. Mr. Malfabon stated that NDOT is working with RTC's to identify needs and funding requirements throughout Nevada. It was also discussed that efforts are underway to have a single question on the 2016 ballot for Clark County gas tax indexing.
4. Mr. Malfabon provided an update on the election results. NDOT has been actively meeting with incoming freshmen legislators. Most of the discussions have been very specific and

9. Chairs for 2015 were reaffirmed. Rich Buenting of Road and Highway Builders will be the Co-Chair for industry and Reid Kaiser will be the Co-Chair for NDOT.
10. Meeting dates for 2015 were agreed upon. Meetings will be held on:
 - a. Tuesday, March 3, 2015.
 - b. Tuesday, June 2, 2015.
 - c. Tuesday, September 1, 2015.
 - d. Tuesday, December 1, 2015.
 - e. All meetings tentatively set at 10 a.m. and will be hosted at the Nevada AGC office.
11. There being no further business, the meeting was adjourned at 11:40 a.m.

John Terry, Co-Chair
Rudy Malfabon
Kyle Larkin, Co-Chair
Jeanette Belz
Rich Buenting
Scott Hiatt
Bill Hoffman
Lisa Schettler

Marc Markwell
John Madole
Lance Semenko
Tracy Larkin-Thomason
Bill Wellman
Craig Madole

Also Present:
Thor Dyson
Craig Holt
Reid Kaiser
Kevin Lee

DRAFT

AGC LAS VEGAS /NDOT COMMITTEE
12:00 p.m., Friday, November 14, 2014
AGC Building
150 N. Durango Drive, Suite 100, Las Vegas, NV 89145

AGENDA

1. Self-Introductions
2. Review minutes of previous meeting dated Thursday, July 10, 2014.
3. NDOT Financial Update – Rudy Malfabon
4. Five Year Project List – Tracy Larkin-Thomason
5. Contract Compliance – DBE Goals and Tracking – Tracy Larkin-Thomason
6. Storm Water Management – Rudy Malfabon
7. Materials Update – Reid Kaiser
 - a. Buy America Clause
8. E-Docs/Field Manager – Jeff Shapiro
9. Partnering Program Update – Lisa Schettler
 - a. Dispute Resolution Teams
10. 2014 Silver Book – Tracy Larkin-Thomason
11. FHWA Workshop on 3D Modeling – Jeff Shapiro or Paul Frost
12. Electronic Bidding Upgrade – Jenni Eyerly
13. Fuel Revenue Indexing (FRI) - Tracy Larkin-Thomason
14. Introduction of newly appointed Assistant Director of Operations – Rudy Malfabon
15. Project Closeout – Jeff Shapiro
16. Upcoming AGC Events
17. Other
18. Next meeting tentatively scheduled for _____

Upcoming NDOT Construction Projects - Revised October 20, 2014

County	Location & Description	Contract Range and Cost
Oct-14		
XS	Location: US 93 MP LN 0.00 TO LN 24.00 AND SPCL54 MP CL 0.0 TO CL 10.22 Description: MICROSURFACE EXISTING ROADWAY	R22 \$2,650,000.01 to \$3,200,000
CL	Location: US 93 BOULDER CITY BYPASS PART 1, PACKAGE 3 FROM SILVERLINE TO FOOTHILLS RD. CL 16.35 TO CL 14.72 Description: CONSTRUCTION NECESSARY FOR PKG 3 TO CONSTRUCT REALIGNED US 95/US 93 MAINLINE FROM SILVERLINE TO FOOTHILLS RD TO INCLUDE THE NEW INTERCHANGE AT RAILROAD PASS AND BIKE PATH.	R40 \$71,000,000.01 to \$85,000,000
Nov-14		
DO	Location: US 50 FROM CAVE ROCK TO SR-28 SPOONER JUNCTION. Description: FINAL DESIGN AND CONSTRUCTION OF SLOPE STABILITY, WATER QUALITY AND EROSION CONTROL IMPROVEMENTS NOT COMPLETED IN PHASE A AND PHASE B.	R26 \$5,500,000.01 to \$6,600,000
CL	Location: I 15 IN NORTH LAS VEGAS. MP CL 44.13 TO CL 48.43 Description: SEISMIC RETROFIT AND REHABILITATION OF STRUCTURES H-948 (OWENS), G-949 (UPRR), G-953 (CAREY/UPRR), AND I-956 (CRAIG).	R20 \$1,850,000.01 to \$2,200,000
WA	Location: 5 SCHOOLS IN WASHOE COUNTY-OFF SYSTEM: 1) VIRGINIA PALMER ELEM SCHOOL, KLONDIKE & E 9TH; 2) LEMMON VLY ELEM SCHOOL, PATRICIAN DR, LEMMON TO LEMMON VLY PARK; 3) ELIZABETH LENZ ELEM SCHOOL, HOMELAND AND EDMANDS; 4) NANCY GOMES ELEM SCHOOL, LIMKIN ST; 5) BROWN ELEM SCHOOL, WESTERN SKIES DR. Description: 1) CONSTRUCT SIDEWALK AND NEW GATE WITH STEPS; 2) CONSTRUCT SIDEWALK AND INSTALL PEDESTRIAN SIGNAL; 3) CONSTRUCT SIDEWALK; 4) CONSTRUCT SIDEWALK; 5) CONSTRUCT SIDEWALK.	R11 \$360,000.01 to \$430,000
LY	Location: US 95A, LYON COUNTY, FM JUNCTION WITH US 50 IN SILVER SPRINGS TO SR 427. MP LY 44.254 TO 58.39 Description: 3" COLD IN-PLACE RECYCLE AND 3" PLANTMIX BITUMINOUS SURFACE WITH 3/4" OPEN GRADED WEARING COURSE. CONSTRUCT TRUCK CLIMBING LANE AND TWO PASSING LANES.	R29 \$9,550,000.01 to \$11,500,000
Dec-14		
LY	Location: US 50 IN DAYTON FROM .13 MI WEST OF PINE CONE ROAD TO .17 MI EAST OF RETAIL ROAD. MP LY 7.20 TO 7.65 Description: REVISE STRIPING, CONSTRUCT RAISED MEDIAN ISLANDS AND DECEL LANES AT VARIOUS LOCATIONS	R6 \$145,000.01 to \$175,000
Jan-15		
LY	Location: NORDYKE ROAD OVER THE EAST FORM OF THE WALKER RIVER IN LYON COUNTY - OFF SYSTEM Description: REPLACE BRIDGE B-1610 (SUFFICIENCY RATING 38.9)	R17 \$1,050,000.01 to \$1,300,000
CH	Location: US 95 FROM JUNCTION OF SR 726 TO 0.822 MI SOUTH OF TRAILING EDGE OF B-680. MP CH 28.21 TO CH 55.74. Description: CONSTRUCT PASSING LANES AND SLOPE FLATTENING	R29 \$9,550,000.01 to \$11,500,000

Upcoming NDOT Construction Projects - Revised October 20, 2014

County	Location & Description	Contract Range and Cost
Jan-15		
DO	<p>Location: US 395 IN DOUGLAS COUNTY MP DO 29.09 TO DO 29.21</p> <p>Description: SEISMIC RETROFIT, SCOUR COUNTERMEASURES AND REHABILITATION OF STRUCTURES B-1262 N/S (CARSON RIVER) AND B-1263 N/S (CRADLEBAUGH SLOUGH)</p>	R18 \$1,300,000.01 to \$1,550,000
WA	<p>Location: I 580 FROM THE SOUTHBOUND OFF RAMP AT NO CARSON ST INTERCHANGE TO 0.86 MI SOUTH OF BOWERS INTERCHANGE. MP CC 8.49 TO 9.28 AND MP WA 0.00 TO WA 5.99 ROADWAY DESIGN MAY HAVE THIS CODED AS 580-2</p> <p>Description: ROADWAY REHABILITATION, WIDENING FOR AUXILIARY LANE AND SEISMIC RETROFIT. (I-812 N/S AND I-1261 N/S)</p>	R32 \$16,500,000.01 to \$20,000,000
ES	<p>Location: US 95 SOUTH OF TONOPAH. MP ES 0.00 TO 44.20</p> <p>Description: CONSTRUCTION NECESSARY TO WIDEN SHOULDERS AND FLATTEN SLOPES (EARTHWORK ONLY). CONSTRUCT TWO PASSING LANES. ALL WORK IS WITHIN EXISTING ROW</p>	R28 \$7,950,000.01 to \$9,550,000
ES	<p>Location: US 95 0.796 MI SO OF DRY WASH B-1478 TO 1.198 MI SO OF THE ES/NY COUNTY LINE MP ES 32.880 TO 44.194 JCT SILVER PEAK RD. MP ES 23.479 JCT LIDA RD. MP ES 4.196</p> <p>Description: 2.5" MILL 3" PBS WITH OG WIDEN SILVER PEAK FOR RIGHT TURN LANE AND LIDA FOR RIGHT AND LEFT TURN 16" BASE, 6" PBS WITH OPEN GRADE</p>	R28 \$7,950,000.01 to \$9,550,000
Feb-15		
CL	<p>Location: US95NW PHASE3A; CC215 FROM US95 TO TENAYA WAY, MP CL .88 AND CLARK COUNTY REGIONAL FLOOD CONTROL FACILITY ID'S CNWE 0301 AND CNWE 0304 ALONG CC215 FROM AN EXISTING CONCRETE CHANNEL (EAST TANAYA WAY) N TO US95.</p> <p>Description: CONSTRUCTION NECESSARY TO CONSTRUCT THE N/E AND W/S RAMPS AND S/B COLLECTOR ROAD FOR THE US 95/CC 215 INTERCHANGE AND TO CONSTRUCT APPROXIMATELY 5,500 LINEAR FEET OF REINFORCED CONCRETE BOS STORM DRAIN WITH ALL OF APPURTENANCES AND REINFORCED CHANNEL.</p>	R38 \$49,000,000.01 to \$59,000,000
CC	<p>Location: US 50 CARSON CITY LOWER AND CENTRAL CLEAR CREEK WATERSHED STORM DRAIN PROJECT FROM THE CLEAR CREEK INTERCHANGE TO THE JCT OF US 395. MP CC 3.00 - CC 7.60</p> <p>Description: CONSTRUCT MULTIPLE STORM DRAINS, DROP INLETS, TRENCH DRAINS, SLOPE FLATTENING, GRADING, CONCRETE CURB AND GUTTERS, AND CHANNEL WORK.</p>	R26 \$5,500,000.01 to \$6,600,000
CC	<p>Location: I 580/ US 395, CARSON CITY FREEWAY, FROM SOUTH CARSON STREET (SR 529) TO FAIRVIEW DRIVE PACKAGE 2B-3. CC 0.05 TO CC 3.15</p> <p>Description: CONSTRUCT FOUR LANE CONTROLLED ACCESS FREEWAY TO INCLUDE SIGNS, LIGHTING, SOUND WALLS AND L&A.</p>	R37 \$41,000,000.01 to \$49,000,000

Upcoming NDOT Construction Projects - Revised October 20, 2014

County	Location & Description	Contract Range and Cost
Mar-15		
CL	Location: SR 160 BLUE DIAMOND ROAD, CLARK COUNTY, FROM MP CL 17.5 (BEGINNING OF MOUNTAINOUS AREA) TO SR 159 RED ROCK CANYON RD. MP CL 17.5 TO 11.04. Description: CONSTRUCTION NECESSARY TO WIDEN 2 TO 4 LANES. PHASE 1.	R35 \$28,500,000.01 to \$34,000,000
CL	Location: SR 158 DEER CREEK ROAD MP CL 0.00-CL 8.88 Description: CONSTRUCTION NECESSARY TO ADD 2" COLD MILL 2" PLANTMIX BITUMINOUS SURFACE	R22 \$2,650,000.01 to \$3,200,000
LY	Location: SR 823, LOWER COLONY AND ARTESIA RDS, FM SR 208 TO UPPER COLONY RD. MP LY 0.00-7.61 Description: 2" PBS OVERLAY	R20 \$1,850,000.01 to \$2,200,000
CL	Location: I 15 AT HARDY WAY IN MESQUITE. CL 118.00 Description: CONSTRUCT A NEW INTERCHANGE.	R26 \$5,500,000.01 to \$6,600,000
EL	Location: MY 925, INDEPENDENCE VALLEY MAINTENANCE YARD, AT SR 226 MP EL 19.54 Description: DRAINAGE IMPROVEMENTS, REPAVE MAINTENANCE YARD	R12 \$430,000.01 to \$515,000
WA	Location: I 580 AT SO VIRGINIA, MP WA 15.91; AT DAMONTE RANCH PKWY, MP WA 16.98; AT SOUTH MEADOWS INTERCHANGE, MP WA 18.33; AT SO VIRGINIA ST/PATRIOT BLVD, MP WA 19.30; AND AT NEAL AVE, MP WA 20.72. Description: CONSTRUCT LANDSCAPE AND AESTHETICS.	R21 \$2,200,000.01 to \$2,650,000
Apr-15		
EL	Location: MY 931, RUBY VALLEY MAINTENANCE YARD, AT SR 229 MP EL 35.45 Description: DRAINAGE IMPROVEMENTS, REPAVE MAINTENANCE YARD	R12 \$430,000.01 to \$515,000
CL	Location: SR 593 TROPICANA AVE FROM EASTERN AVE TO BOULDER HIGHWAY. MP CL 3.53 TO 7.30. Description: MILL AND OVERLAY VARYING DEPTHS WITH MEDIAN ISLAND IMPROVEMENTS. PHASE 1	R28 \$7,950,000.01 to \$9,550,000
EL	Location: MY 927, NORTH FORK MAINTENANCE YARD, AT SR 225 MP EL 77.87 Description: DRAINAGE IMPROVEMENTS, REPAVE MAINTENANCE YARD.	R12 \$430,000.01 to \$515,000
LA	Location: SR722 MP LA 0.0 TO LA 12.00 Description: 2 INCH COLDMIX OVERLAY	R22 \$2,650,000.01 to \$3,200,000
PE	Location: FR PE01, I 80, FRONTAGE ROAD S OF LOVELOCK, MP PE 4.50 TO PE 16.58 Description: 2 INCH COLDMIX OVERLAY	R22 \$2,650,000.01 to \$3,200,000

Upcoming NDOT Construction Projects - Revised October 20, 2014

County	Location & Description	Contract Range and Cost
Jun-15		
CL	Location: SR 604, LAS VEGAS BLVD, FROM E. CAREY AVE TO 0.080 MI NORTH OF CRAIG RD MP CL 45.77 TO CL 50.40 Description: ROADWAY REHABILITATION AND CONCRETE BUS LANES	R30 \$11,500,000.01 to \$13,500,000
Jul-15		
CL	Location: I 15 NORTH, PART 2 PACKAGE A, IN LAS VEGAS CRAIG RD TO SPEEDWAY BLVD. MP CL 48.43 TO 53.62 Description: REMOVE/REPLACE PCCP WITH ACP, AND ADD ONE LANE EACH DIRECTION (CRAIG TO LAMB); ACP (LAMB TO SPEEDWAY), AND ROW FENCE REPLACEMENT (3R AND 4R); AND SEISMIC RETROFIT AND WIDENING OF G-958/G-958N	R31 \$13,500,000.01 to \$16,500,000
CH	Location: SR 115 HARRIGAN RD AT L LINE CANAL. MP CH 4.03 Description: REPLACE EXISTING OFF-SYSTEM STRUCTURE B-100.	R16 \$890,000.01 to \$1,050,000
EL	Location: I 80 FROM 0.05 MILES WEST OF THE WILLOW CREEK GRADE SEPARATION TO 0.82 MILES EAST OF THE EAST WELLS INTERCHANGE. MP EL 68.98 TO EL 74.86. Description: 5 3/4 INCH MILL, 2 INCH STRESS RELIEF COURSE, AND 3 INCH PBS WITH 3/4 INCH OPEN GRADE	R29 \$9,550,000.01 to \$11,500,000
EL	Location: I 80 FROM 0.82 MILES EAST OF THE EAST WELLS INTERCHANGE TO 1.04 MILES EAST OF THE MOOR INTERCHANGE. MP EL 74.86 TO EL 83.26. Description: 5 3/4 INCH MILL, 2 INCH STRESS RELIEF COURSE, AND 3 INCH PBS WITH 3/4 INCH OPEN GRADE	R30 \$11,500,000.01 to \$13,500,000
ES	Location: US 6 FROM THE JUNCTION WITH US 95 TO 1.974 MILES WEST OF MILLERS ROADSIDE PARK. MP ES 18.815 TO ES 43.892. Description: 2 INCH MILL WITH 2 INCH PLANTMIX BITUMINOUS SURFACE WITH OPEN GRADED WEARING COURSE, 3 INCH COLD IN PLACE RECYCLE AND 3 INCH PBS WITH 3/4 INCH OPEN GRADED WEARING COURSE...	R31 \$13,500,000.01 to \$16,500,000
PE	Location: I 80 FROM 1.776 MILES EAST OF THE HUMBOLDT INTERCHANGE TO 0.516 MILES WEST OF THE DUN GLENN INTERCHANGE. MP PE 51.38 TO PE 62.49. Description: ONE INCH MILL AND TWO INCH FILL WITH OPEN GRADE	R30 \$11,500,000.01 to \$13,500,000
Aug-15		
CL	Location: I 15 CLARK COUNTY FROM SPEEDWAY TO UTAH STATE LINE, MP 53.00 TO MP 123.00 (FAST PKG H) Description: INSTALL ITS INFRASTRUCTURE, FAST PKG H	R31 \$13,500,000.01 to \$16,500,000
CL	Location: I 15 NORTH PART 2 PACKAGE E IN LAS VEGAS FROM SOUTH OF SPEEDWAY BLVD TO APEX. MP CL 53.19 TO 58.14 Description: CONSTRUCT ITS ELEMENTS	R21 \$2,200,000.01 to \$2,650,000

N = Need
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Department of Transportation Construction Contract Closeout Status October 20, 2014																							
Cont. No	DIST	Crew	Contractor - Resident Engineer	Description	Contract Bid Price	Retain Hold	EEO	LAB	CPPR	LE	ATSS	WC	Const. Compl.	Cleanup Finalized	Plant Estab (Exp. Date)	District Accept	Director Accept	Pick Up Comp	R P U	Comments	Priorities	Change Orders # Needed	
3392	1	922	WILLIAMS BROTHERS - CHRISTIANSEN MELISSA	VARIOUS INTERSECTIONS IN THE CITY OF LAS VEGAS AND VARIOUS INTERSECTIONS IN CLARK COUNTY	\$944,304.33	\$47,215.22	A	A	A	A	A	A	9/29/11	11/1/2011	N/A	3/6/12	4/2/12	6/22/12		Pending Litigation			
3409	1	926	CAPRIATI CONSTRUCTION - SULKARRIA (ASST. RE) MELISSA	US 95 FROM RAINBOW/SUMMERLIN INTERCHG. TO RANCHO/AMN RD. & DURANGO DR. PKG. 11	\$68,761,909.50	\$50,000.00	N	A	N	A	N	A	12/1/12	2/15/13	12/16/13	3/7/14	3/12/14		Y	Jeff addressing claims.		Address COW, #12. Paid on prior #11.	
3421	1	916	LAS VEGAS PAVING - RUGULESKI MELISSA	ON US 95AT SUMMERLIN PARKWAY	\$26,080,589.00	\$50,000.00	N	A	A	A	A	S	8/10/12			6/6/14	6/27/14	6/2/14	Y	Final qty's sent to contractor on 6/16/14 (express 7/16/14). Final payoff pending EEO			
3454	1	916	FISHER INDUSTRIES - RUGULESKI MELISSA	ON I-15 FROM TROPICANA AVENUE TO US 95 (SPAGHETTI BOWL)	\$5,995,000.00	\$50,000.00	S	A	A	A	A	A	3/23/12			4/20/12	5/21/12	5/4/12	Y	Contractor has Title 6 complaint against it which it holding EEO. Waiting for Contract Compliance to resolve EEO before processing Final Payment. Final quantities approved by Contractor			
3466	1	922	AGGREGATE INDUSTRIES - CHRISTIANSEN MATEJ	ON I-15 FROM THE SPEEDWAY / HOLLYWOOD INTERCHANGE TO 0.103 MILES NORTH OF THE DRY LAKES REST AREA	\$18,006,000.00	\$50,000.00	S	A	A	A	A	A	1/16/13	4/15/13	N/A	1/24/2013	2/13/2013	6/19/14	Y	Final qty's sent to contractor on 7/15/2014. Final payoff pending EEO Clearance.			
3482	1	901	AGGREGATE INDUSTRIES - ALHWATEK MELISSA	ON US 95 FROM 1.47 MI SOUTH OF THE AMAGOSA RIVER TO 6.46 MI NORTH OF THE TRAILING EDGE OF B-436	\$850,000.00	\$50,000.00	A	A	A	A	A	A	10/29/12			5/23/13	6/12/13	2/5/14	Y	Final qty's sent to contractor on 2/24/2014, possible payoff on 3/24/2014 Contractor disputed qty's on 3/21/14. RE and Contractor working on solution.			
3526	1	915	TRANSORE ITS LLC - STRGANAC MELISSA	CONSTRUCT ITS ELEMENTS FROM CRAIG ROAD TO SPEEDWAY	\$4,850,856.00	\$50,000.00	S	A	A	A	A	A	10/24/13			4/10/14	4/18/14	8/12/14	Y	Final qty's sent to contractor on 8/25/14. Final payoff pending EEO			
3530	1	902	LAS VEGAS PAVING CORP - YOUSUF MELISSA	CONSTRUCT NEW INTERCHANGE I-15 AT CACTUS AVENUE	\$38,900,000.00	\$50,000.00	N	N	N	N	N	N								N	Working on punchlist items and preparing for pickup request.		
3532	1	906	LAS VEGAS PAVING CORP - RUGULESKI SHARP	RE-OPEN F STREET UNDER I 15 INTERSTATE TO TRAFFIC	\$13,600,000.00	\$50,000.00	N	N	N	N	N	N								N	Construction ongoing.		
3534	1	922	GRANITE CONSTRUCTION - CHRISTIANSEN SHARP	CONSTRUCT SHOULDERS AND PASSING LANES	\$9,886,886.00	\$50,000.00	N	N	N	N	N	N								N	Construction ongoing.		
3535	1	922	INTERMOUNTAIN SLURRY - CHRISTIANSEN MELISSA	US 6, SR 361, SR 375, AND SR 160 CHIP SEAL OF EXISTING ROADWAY	\$3,966,998.00	\$50,000.00	N	A	N	N	N	N	7/1/14			8/8/14	8/26/14		N	Requested CM19 EDOC Pilot			
3548	1	901	SIERRA NEVADA CONSTRUCTION - ALHWATEK MELISSA	CHIP SEAL OF EXISTING ROADWAY	\$1,174,007.00	\$50,000.00	N	N	N	A	N	N	7/18/14			7/31/14	8/26/14		N	No pickup request to date			
3549	1	926	TRANSORE ITS LLC - CHRISTIANSEN MELISSA	SIGNAL SYSTEM MODIFICATION @ MULTIPLE INTERSECTIONS IN CLARK CO	\$430,935.40	\$42,894.23	A	A	A	A	A	A	5/20/14			8/8/14	8/26/14	10/14/14	Y	sent final CITY 's to HQ	1 - Melissa		
3553	1	915	AGGREGATE INDUSTRIES - STRGANAC MELISSA	EMERGENCY RECONSTRUCTION OF WASHED OUT PORTION OF SR 164 NIPTON RD WITH HYDRAULIC IMPROVEMENTS	\$540,000.00	\$27,000.01	A	A	A	A	A	A	2/5/14			4/8/14	4/8/14	9/17/14	Y	Final qty's sent to contractor on 9/29/2014, possible payoff on 10/29/2014			
3580	1	906	MIXED CONSTRUCTION INC - FREE MELISSA	INSTALL ENHANCED MILEPOST MARKERS & MINIMAL CENTERLINE/SHOULDER RUMBLE STRIPS	\$426,000.00	\$21,300.00	N	N	N	N	N	N							N	Construction ongoing.			
3582	1	922	GRANITE CONST CO - CHRISTIANSEN MELISSA	2" COLD MIX ON EXISTING ROADWAY	\$2,886,886.00	\$50,000.00	N	N	N	N	N	N							N	Construction ongoing.			
3585	1	915	INTERMOUNTAIN SLURRY - STRGANAC MELISSA	CHIP SEAL OF EXISTING ROADWAY	\$4,114,893.06	\$50,000.00	N	S	N	N	N	N	8/29/14						N	Crew is preparing to request pickup.			
3572	1	922	LAS VEGAS PAVING CORP - FREE ,ARE SHARP	SR 574 CHEYENNE AVE, SR 593 TROPICANA AVE AT I 15, CL 37.38 AND SR 592 FLAMINGO RD AT I 15	\$1,390,000.00	\$50,000.00	N	N	N	N	N	N							N	Construction ongoing.			

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Department of Transportation Construction Contract Closeout Status October 20, 2014																							
Cont. No	DIST	Crew	Contractor - Resident Engineer	Description	Contract Bid Price	Retent Hold	EEO	LAB	CPR	LE	ATSS	WC	Const. Compl.	Cleanup Finalized	Plant Estab (Exp. Date)	District Accept	Director Accept	Pick Up Comp.	R P U	Comments	Priorities	Change Orders # Needed	
3292	2	910	FISHER INDUSTRIES - DURSKI ROSA MATT	FROM 395 S. OF BOWERS MANSION CUTOFF NORTH TO MOUNT ROSE HWY.	\$393,393,393.00	\$50,000.00	N	A	N	S	A	N	11/19/12		2/28/15	Partial Relief of Maint on 2/14/2014			Y	HQ working with Crew on closeout. Plant establishment complete 2/28/15.		pd on priors #64869, Contractor has 31,78A and District 91.	
3400	2	907	Q & D CONSTRUCTION - LAMI MATT	ON US 395, THE CARSON CITY FREEWAY, FROM CLEARVIEW DRIVE TO FAIRVIEW DRIVE. PACKAGE 2B-L.	\$7,548,315.70	\$50,000.00	A	A	A	A	A	A	11/30/11		11/30/12	12/10/12	12/21/12	8/25/14	Y	FINAL PAYMENT 10/21/2014			
3401	2	913	GRANITE CONSTRUCTION - COCKING DEENA	US 395 FROM MOANA TO I 80	\$31,495,495.00	\$50,000.00	S	A	A	A	A	N	9/10/12		4/2/13	4/22/13	5/9/13		Y	Pickup in process approx. 65% complete	1 - Matt		
3433	2	911	GRANITE CONSTRUCTION - ANGEL DEENA	US 50, FROM CAVE ROCK TO SR 28	\$3,661,661.00	\$50,000.00	S	A	A	S	A	A	12/12/12		11/20/15	Partial Relief of Maint on 8/6/2013			N	Closeout request pending plant establishment (11/20/2013). Outstanding items pending completion plant establishment.			
3440	2	911	Q&D CONSTRUCTION - ANGEL MATT	ON SR 28 FROM JUNCTION WITH ST 432 TO CALIFORNIA/NEVADA STATE LINE	\$5,613,054.00	\$50,000.00	A	A	A	A	A	A	10/20/12		10/19/13	6/4/14	6/23/14		Y	Request for pickup has been requested. HQ will perform in Crew's office to make documentation available for litigation.	3		
3465	2	904	SERRA NEVADA CONSTRUCTION - BOGE DEENA-MATT	SR 341 VIRGINIA CITY FROM STOREY/WASHOE CO. LINE TO THE JUNCTION OF TOLL RD. & SR 341 VIRGINIA CITY FROM .02 MILES S. D ST.	\$6,969,007.00	\$50,000.00	N	A	N	A	A	A	12/21/12	3/27/13	Done	6/4/14	7/15/14		Y	Crew has requested closeout (7/15/14), 0% complete.	2		
3471	2	911	Q & D CONSTRUCTION - ANGEL DEENA	SR 28 AT THE INTERSECTION OF MT. ROSE HWY & SR 432	\$2,414,236.00	\$50,000.00	S	A	A	A	A	A	8/17/12		10/12/13	6/5/14	6/30/14		Y	Final Qrys sent to Contractor 10/20/14. Possible Pay off 11/20/14, pending EEO approval.	1 - Deena		
3501	2	911	Q & D CONSTRUCTION - ANGEL DEENA MATT	ON SR 431, MT. ROSE HWY, FROM THE JUNCTION WITH SR 28 TO INCLINE LAKE RD.	\$5,318,188.00	\$50,000.00	A	A	N	A	A	A	11/8/13		10/17/13	6/5/14	6/23/14		N	Crew working on preparing for closeout request. Contract Compliance working with contractor to resolve payroll issues. Crew will submit AB when HQ picks up books for closeout.			
3505	2	907	GRANITE CONSTRUCTION - LAMI DEENA MATT	US 50, LYON COUNTY, CHAVES ROAD TO ROYS ROAD	\$21,212,121.00	\$50,000.00	N	N	N	N	N	N	10/3/13		10/3/14				N	Working on purch list items. Closeout request pending plant establishment.		#6 is a prior 1-4 are missing no prior info	
3509	2	904	A & K EARTHMOVERS - BOGE MATT	COLD-IN-PLACE RECYCLE W/ DOUBLE CHIP SEAL ON SR 116 AND SR 800	\$2,094,000.00	\$50,000.00	N	N	N	N	N	N	8/1/14						N	Crew preparing to request pickup			
3510	2	907	SERRA NEVADA CONSTRUCTION - LAMI MATT	ON MULTIPLE ROUTES CC, CHURCHILL, LYON & WASHOE COUNTIES	\$1,772,007.00	\$50,000.00	A	A	N	A	A	A	8/16/13		N	5/15/14	5/28/14		Y	Crew has requested closeout (6/27/14) via email, 0% complete.	4		
3516	2	907	GRANITE CONSTRUCTION - LAMI MATT	US 395 CARSON CITY FREEWAY FROM CARSON ST. TO FAIRVIEW	\$9,545,454.00	\$50,000.00	N	N	N	N	N	N	7/11/14						N	Crew preparing to request pickup		CO - talk to Rob	
3518	2	913	GRANITE CONSTRUCTION - COCKING DEENA	I-580 ON THE MOANA INTERCHANGE	\$6,978,978.00	\$50,000.00	A	A	A	A	A	A	2/19/13		2/19/14	5/13/14	5/29/14	8/12/14	Y	FINAL PAYMENT 10/08/2014	done		
3536	2	904	SERRA NEVADA CONSTRUCTION - BOGE MATT	SR 854 MP PEBL00 TO 3.59; SR 396 MP PE 1.422 TO 7.70 CHIP SEAL OF EXISTING ROADWAY	\$369,007.00	\$18,450.35	N	A	N	A	A	A	8/15/13		N	8/12/14	8/26/14		Y	Crew requested pickup on 9/14, 0% complete	5		
3541	2	911	Q & D CONSTRUCTION - ANGEL DEENA	CONSTRUCT PHASE 1 C MULTI USE TRAIL OF STATELINE TO STATELINE BIKEWAY PROJECT	\$1,424,013.00	\$50,000.00	N	A	N	S	A	A	10/15/13		12/2015				N	No pickup request to date. Per Project Management, TTD in agreement with NDOT to do Weed Monitoring activities until 12/2015.			
3543	2	905	GRANITE CONST. CO DEENA	REMOVE BITUMINOUS SURFACE & PBS AND OPEN-GRADE WEARING COURSE	\$1,524,247.76	\$50,000.00	N	S	N	N	N	N							N	Construction ongoing			
3545	2	905	R DAD & HIGHWAY BUILDERS - DURSKI MATT	REMOVE BRIDGE DECK AND REPLACE WITH POLYMER CONCRETE ON STRUCTURES I-100, I-807 & I-1005 E/W	\$792,459.75	\$39,612.99	N	N	N	N	N	N								N	Construction ongoing		

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Department of Transportation Construction Contract Closeout Status October 20, 2014																							
Cont. No.	DIST	Crew	Contractor - Resident Engineer	Description	Contract Bid Price	Retain Held	EEO	LAB	CP	LE	ATSS	WC	Const. Compl.	Cleanup Finalized	Plant Estab (Exp. Date)	District Accept	Director Accept	Pick Up Comp.	R P U	Comments	Priorities	Change Orders # Needed	
3547	2	904	SIERRA NEVADA CONSTRUCTION - BOIGE MATT	CHP SEAL OF EXISTING ROADWAY	\$558,007.00	\$50,000.00	N	N	N	N	N	N	7/15/14						N	No request for pickup.			
3555	2	910	DIVERSIFIED STRIPING SYSTEMS - DURSKE MATT	INSTALL INTERSECTION SAFETY IMPROVEMENTS INCL SOLAR FLASHING STOP SIGNS	\$479,629.79	\$23,981.49	N	N	N	N	N	N	8/1/14						N	Working on punchlist items and preparing for pickup request.			
3558	2	913	GRANITE CONSTRUCTION - COOKING MATT	SR 431 MT ROSE HWY FROM 0.11 MILES EAST OF THE MT ROSE SUMMIT TO US 395	\$1,459,145.70	\$50,000.00	N	N	N	N	N	N							N	Construction ongoing			
3568	2	905	TITAN ELECTRICAL - LOMPA MATT	UPGRADE SIGNAL SYSTEMS AT I-80 INTERCHANGES, SPARKS	\$214,246.00	\$10,712.30	N	S	N	N	N	N	8/26/14						N	Construction ongoing			
3569	2	905	SIERRA NEVADA CONSTRUCTION - LOMPA MATT	SR 445 PYRAMID HWY MP WA 11.00-43.98, SR 447 GERLACH MP WA 15.00-19.00	\$2,404,007.00	\$50,000.00	N	N	N	N	N	N							N	Construction ongoing			
3570	2	910	A & K EARTHMOVERS - DURSKE MATT	2" OVERLAY TYPE 2 PBS-SR 208 TOPAZ/VERMISTON RD; SR 447 GERLACH RD	\$4,784,000.00	\$50,000.00	N	N	N	N	N	N							N				
3571	2	907	SIERRA NEVAD CONSTRUCTION - LAM DEMA	CONSTRUCT A CENTER TURN LANE & RT TURN LANE INTO THE TRIBAL COMMERCIAL CENTER	\$795,007.00	\$39,750.35	N	N	N	N	N	N											
3573	2	910	A & K EARTHMOVERS - DURSKE DEMA	MT 925 WELLINGTON MAINTENANCE YARD	\$316,000.00	\$15,800.00	N	N	N	N	N	N											
3577	2	911	PEEK CONSTRUCTION - ANGEL FOR-MATT	SR 207, EDGEBURY GRADE, FROM THE JUNCTION WITH HIGHWAY 50 TO THE SUMMIT AT DAGGETT PASS	\$6,852,746.00	\$50,000.00	N	N	N	N	N	N								N	Pending litigation		
3389 ARRA	2	913	MEADOW VALLEY CONST - COOKING DEMA	I-580 AT MEADOWWOOD MALL EXCHANGE	\$21,800,638.63	\$50,000.00	N	N	N	N	N	N	7/10/13		11/1/13	8/12/14	9/26/14		N	Working with contractor on LOA's and CO's.		crew working on 3,20,24,25,26,27 & 28 (LOAs). Routing 10, 23. Contractor has 11, 17a	
3407	3	908	PEEK CONSTRUCTION - MOURITSEN (ACTING RE) SIB	US 93 AT HD SUMMIT	\$3,156,345.49	\$50,000.00	A	S	S	S	S	S	11/18/10				7/18/11	8/23/11		Y	Pending litigation		pd on prior 84,6,7,8 Shapiro has CO's
3435	3	908	ROAD & HIGHWAY BUILDERS (AGG. INDUSTRIES) - MOURITSEN (ACTING RE) MATT	I-80 FROM 0.26 MILES EAST OF THE HALLECK/RUBY VALLEY INTERCHANGE TO 0.60 MB EAST OF THE GREYS CREEK GRADE SEPARATION	\$33,699,999.00	\$50,000.00	S	A	A	A	A	A	11/21/12	8/22/13	N	8/28/13	9/30/13	10/1/14	Y	All correction's complete, except crew and contractor are working on two items with major overpayments.	Done pending corrections		
3451	3	Asst. District Eng (Hesterlee)	ROAD & HIGHWAY BUILDERS (AGG. INDUSTRIES) - HESTERLEE DEMA	US 50 FROM 3.38 MI. OF JACKSON SUMMIT TO THE LANDER / CLUREKA COUNTY LINE	\$10,799,999.00	\$50,000.00	N	A	A	S	A	A	1/24/12		1/25/14	6/3/14	6/24/14	11/5/12	Y	Final City's sent to RHB mid-June. District (Hesterlee) working with contractor to provide revised final p/r letter. RHB has disouted quantities. 9-25-14			
3456	3	918	ROAD & HIGHWAY BUILDERS (AGG. INDUSTRIES) - KELLY MATT	US 93 SCHELLBOURNE REST AREA	\$1,832,222.00	\$50,000.00	S	A	A	A	A	A	9/10/12	1/15/13	5/27/13	7/29/13	8/19/13	2/28/13	Y	Closeout is complete. Final payment pending EEO clearance. City's sent to contractor on 4/22/2014.			
3461	3	918	FISHER INDUSTRIES - KELLY DEMA	I-80 EAST OF OASIS INTERCHANGE TO WEST PF PILOT PEAK INTERCHANGE	\$30,999,999.00	\$50,000.00	N	N	N	N	N	N	11/15/13		11/1/14	Partial Relief 5/8/2014			N	Crew preparing for pickup request. Closeout pending plant establishment.		CO #12 In progress	
3468	3	912	Q & D CONSTRUCTION - SIMMONS MATT	ON I-80 AT THE WEST CARLIN INTERCHANGE AND ON SR 766 AT THE CENTRAL CARLIN INTERCHANGE	\$7,263,808.50	\$50,000.00	S	A	A	A	A	A	7/17/13	7/22/13	N	8/1/13	8/1/13	10/28/13	Y	Closeout complete. Final payment pending EEO clearance. City's sent to contractor on 4/22/2014.			
3524	3	920	GRANITE CONSTRUCTION - SCHWARTZ MATT	RUBBLIZING, PBS WITH OG SEISMIC RETROFIT AND REHABILITATION	\$32,106,106.01	\$50,000.00	N	N	N	N	N	N							N	Construction ongoing			
3525	3	912	ROAD & HIGHWAY BUILDERS - SIMMONS MATT	DOWEL BAR RETROFIT, PROFILE GRIND, SAW & SEAL, SEISMIC RETROFIT & REHAB OF STRUCTURE ON I-80	\$14,222,222.00	\$50,000.00	N	N	N	N	N	N							N	Construction ongoing			
3533	3	912/910	Q & D CONSTRUCTION - DURSKE/SIMMONS MATT	PBS OVERLAY WITH OPEN GRADE, PAVED CROSSOVER, CHAIN UP AREAS, AND WORK @ BECHANWE INTERCHANGE	\$14,283,000.00	\$50,000.00	N	N	N	N	N	N	7/14/14						N	Construction Completed, 30 day cleanup started on 7/15/2014. No requested for pickup			

EEO=Contract Compliance Clearance
LAB=clearance from Materials
AB=As-Built

CPFR=Contractors Past Performance
LE=Letter of Explanation
ATSS=Acceptance Test Summary Sheet

WC=Wage Complaint
CA=Contractors Acceptance
** Internal

N = Need
 S = Submitted (HQ reviewing)
 A = Approved

4

Department of Transportation Construction Contract Closeout Status October 20, 2014																							
Cont. No.	DIST	Crew	Contractor - Resident Engineer	Description	Contract Bid Price	Retent Held	EEO	LAB	APP	LE	ATSS	WC	Const. Compl.	Cleanup Finalized	Plant Estab (Exp. Date)	District Accept	Director Accept	Pick Up Comp.	R P U	Comments	Priorities	Change Orders # Needed	
3537	3	908	Q & D CONSTRUCTION - SENRUD DEMS	COLD MILLING AND PLACING PLANT MIX SURFACE, PAVING CROSSOVER SAND PURCHASING LIGHTING FIXTURES	\$7,818,944.00	\$50,000.00	N	A	N	N	N	N								N	Construction ongoing. Closeout with Cont 3540 (construction on-going)		
3539	3	920	GRANITE CONSTRUCTION - SCHWARTZ DEMS	SLOPE FLATTENING & CONSTRUCT PASSING LANES	\$7,616,616.00	\$50,000.00	N	N	N	N	N	N	9/18/14							N	Contract in cleanup period		
3540	3	908	Q & D CONSTRUCTION - SENRUD MATT	REPAIR TUNNEL, RENOVATE DRAINAGE & IMPROVE LIGHTING, PERFORM WORK ON STRUCTURES B-106, B-1112, B-1113 REPAIR C/P WITH NEW SURFACE	\$28,340,000.13	\$50,000.00	N	N	N	N	N	N								N	Construction ongoing		

EEO=Contract Compliance Clearance
 LAB=clearance from Materials
 AB=As-Built

CPPR=Contractors Past Performance
 LE=Letter of Explanation
 ATSS=Acceptance Test Summary Sheet

WC=Wage Complaint
 CA=Contractors Acceptance
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Celebrate Your Success in Partnering ... Apply for a NDOT Partnering Award this year!

NDOT Partnering Awards

If you're Partnering, you are eligible for NDOT's annual awards! The NDOT Excellence in Partnering Award is an annual statewide recognition of completed partnered projects that best optimize principles of partnering.

Why apply for the Excellence in Partnering Award?

- Celebrate Success
- Share Lessons Learned of Best Practices
- Honor Project Partners and Stakeholders
- Statewide Recognition
- Prepares you for national recognition
- Promote Partnering on Future Projects

Recognition Levels	
I. Frontier	(0 – 74 points)
II. Bronze	(75 – 79 points)
III. Silver	(80 – 89 points)
IV. Gold	(90 – 100+ points)

Criteria

NDOT Excellence in Partnering Awards are judged on both objective and subjective criteria. Applications will be scored by a team composed of NDOT construction managers and industry senior executives.

Eligibility

Partnered NDOT Contracts completed between November 1, 2013 and December 31, 2014.

Directions

Applications will be available on November 5, 2014 on the NDOT Partnering website at:

http://www.nevadadot.com/Doing_Business/Partnering_Program.aspx

Applications must be submitted via an electronic color PDF format by CD, flash drive, or email and must be received by the NDOT Construction Office or postmarked on or before 3:30 p.m. on **January 16, 2015**. Applications must be **TYPED** and completed fully. Fill out a separate application for each project nominated. See more detailed instructions on Page 2 of the Application form.

Tips for Higher Scores

1. The Awards recognize best practices of Partnering. Refresh your understanding of these principles by reading the *Guide to Partnering on NDOT Projects* available on the NDOT Partnering Website
2. Demonstrate that Partnering is more than a single "kick-off" session; discuss your charter as well as your partnering maintenance program (follow-up sessions, monthly scorecard).
3. Describe challenges that your team overcame as a result of the collaborative environment created by Partnering.
4. Start now! Download the application and start making notes as your project progresses. If you're completing a project, fill out the application now, before your team moves on to the next project!

What Other Partnering and Project Awards Are Available?

- Marvin M. Black Excellence in Partnering Award, offered annually by the Associated General Contractors of America (AGC), www.agc.org.
- Partnered Project of the Year, offered annually by the International Partnering Institute, <http://partneringinstitute.org/awards/>
- The Pinnacle Awards are offered annually by Nevada Chapter AGC to honor top construction projects. For more information contact the AGC Office at 775-329-6116



AGC LAS VEGAS /NDOT COMMITTEE

12:00 p.m., Friday, November 14, 2014

AGC Building

150 N. Durango Drive, Suite 100, Las Vegas, NV 89145

AGENDA

1. Self-Introductions
2. Review minutes of previous meeting dated Thursday, July 10, 2014.
3. NDOT Financial Update – Rudy Malfabon
4. Five Year Project List – Tracy Larkin-Thomason
5. Contract Compliance – DBE Goals and Tracking – Tracy Larkin-Thomason
6. Storm Water Management – Rudy Malfabon
7. Materials Update – Reid Kaiser
 - a. Buy America Clause
8. E-Docs/Field Manager – Jeff Shapiro
9. Partnering Program Update – Lisa Schettler
 - a. Dispute Resolution Teams
10. 2014 Silver Book – Tracy Larkin-Thomason
11. FHWA Workshop on 3D Modeling – Jeff Shapiro or Paul Frost
12. Electronic Bidding Upgrade – Jenni Eyerly
13. Fuel Revenue Indexing (FRI) - Tracy Larkin-Thomason
14. Introduction of newly appointed Assistant Director of Operations – Rudy Malfabon
15. Project Closeout – Jeff Shapiro
16. Upcoming AGC Events
17. Other
18. Next meeting tentatively scheduled for _____



NDOT 5 YEAR PLAN

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MAJOR/CAPACITY PROJECTS

PCEMS NO	PIN/EA NO	PROJ NAME	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019	NOTES
1-03332	UNASSIG NED	I 15 at Hardy Way in Mesquite. CL 118.00						\$15M Other funding
1-03365	73652	NEON - R/W AC	\$30,000,000					
4-03389	60633	SR 160 Phase 1 - Blue Diamond Road, fm. Beginning of Mountain Area to SR 159 Red Rock Canyon Rd. MP CL 17.5 to 11.04	\$25,000,000					
7-03007	73824	SR 593, Tropicana Ave. at SR 604 Las Vegas Blvd. (Replace Escalators)						\$20M LVCVA Funding - CMAR
2-25051	60604	US 395, Carson City Freeway, fm. S. Carson St. (SR 529) to Fairview Dr. Pkg. 2B-3. MP CC 0.05 to CC 3.15	\$47,650,000					Cost changed from \$42,000,000 At grade intersection alternative
6-03143	60638	US 95 NW Phase 3A; CC 215 fm. US 95 to Tenaya Way MP CL 0.88 - N/E & W/S Ramps and S/B collector Rd.	\$35,200,000					Funds in PSAMS \$25.3M CC Regional Flood Control Dist., \$6.4M RTC, \$25.6 NDOT
		NEON Construction Bond Re-payment		\$2,100,000				
3-23068	UNASSIG NED	SR 160, fm. Rainbow Ave. to Calvada Blvd. MP NY 7.00 to 8.50.		\$4,200,000				Adv with Safety Project
1-03365	73652	NEON - R/W AC		\$30,000,000				
3-19052	60660	SR 439, USA Parkway, fm. US 50 in Lyon Co. to I 80 in Washoe Co. - New Road. US 50, Lyon Co, fm. SR 439 to the jct. w/ US 95A. - widen & intersection upgrades. MP LY 26.85 to WA 29.44		\$70,000,000				Cost changed from \$60,000,000
1-03352	CONST2A	I 15 N. - Part 2 Pkg. A,C,D		\$40,200,000				Cost changed from \$36,300,000 Pkg A, C, D combined into one contract
2-03250	CONSTPK G2B	US 95 fm. Durango Dr. to Kyle Canyon Rd. - Pkg 2B. MP CL 89.92 to 92.37.		\$36,353,000				Backup Project
Not Scheduled	UNASSIG NED	I 515 - Operational Improvements			\$40,000,000			Scope and Budget TBD
		NEON Construction Bond Re-payment			\$8,600,000			
Not Scheduled	UNASSIG NED	I 15 at SR 593 Tropicana - Operational Improvements			\$40,000,000			Scope and budget TBD
1-03367	73687	I 15 Starr Ave, Las Vegas, at MP CL 29.375			\$70,000,000			Cost changed from \$53,000,000 FRI funding and Earmark
4-03389	160PH2	SR 160 Phase 2 - Blue Diamond Rd. fm. 1.24 MN of Mountain Springs Summit to beginning of Mountain Area. MP CL 22.00 to 17.5			\$45,000,000			Moved from 2018 Backup Project
1-03365	73652	NEON - R/W AC			\$30,000,000			
6-03143	CONST95 3B	US 95 NW Corridor Phase 3B at MP 88 and CC 215 fm. Hualapai to Tenaya Way. MP 88 and CC 215 MP 37.00 to 39.00			\$17,100,000			\$215M - NDOT contribution undetermined.
2-19073	UNASSIG NED	US 50, Lyon Co, fm. Roy's Rd. to the jct. w/ SR 439- widening. MPLY 19.90 to LY 26.85.			\$26,000,000			Moved from 2018 Backup Project Project was split into 2 phases for SR 439 (USA Parkway) Project
Not Scheduled	UNASSIG NED	I 580 Operational Improvements				\$40,000,000		Scope and Budget TBD
		NEON Construction Bond Re-payment				\$16,600,000		
1-03365	73652	NEON - R/W AC				\$30,000,000		
6-03145	73536	I 15, Las Vegas, at the CC 215 Northern Beltway Intch. - new System to System Intch.				\$40,000,000		Phase, Scope and Budget TBD
Not Scheduled		I 15 HOV Improvements					\$40,000,000	Scope and budget TBD
Not Scheduled	UNASSIG	I 15 N. - Phase 3 (Speedway Blvd. to Apex Intch.)					\$82,000,000	
		NEON Construction Bond Re-payment					\$24,800,000	
6-03143	CONST95 3C	US 95 NW Corridor Phase 3C at MP 88 and CC 215 fm. Hualapai to Tenaya Way. MP 88 and CC 215 MP 37.00 to 39.00					\$83,900,000	
SubTotal:			\$137,850,000	\$182,853,000	\$276,700,000	\$126,600,000	\$230,700,000	



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ROADWAY (3R) PROJECTS

PCEMS NO	PIN/EA NO	PROJ NAME	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019	NOTES
1-07120	73667	I 80 fm. 0.048 MW of the Willow Creek grade separation to 0.816 ME of the E. Wells Intch. MP EL 68.978 to EL 74.855	\$12,200,000					
4-03428	73781	SR 604, Las Vegas Blvd, fm. E. Carey Ave. to 0.080 MN of Craig Rd. MP CL 45.77 to CL 50.40; MP CL 44.789 to CL 50.395	\$12,000,000					Does not include \$4M for Road Transfer to NLV (Tonopah Ave. to Carey Ave.)
2-09041	73648	US 6 fm. 0.187 ME of the Jct. of US 6/US 95 to 1.974 MW of Millers Roadside Park. MP ES 19.055 to 43.939	\$16,500,000					Adv with Safety Project
2-09044	73784	US 95 fm. 0.796 MS of Dry Wash B-1478, to the ES/NY Co. Line. MP ES 32.880 to 44.194	\$8,000,000					Adv with Safety 60632
4-03430	73780	SR 592, Flamingo Rd, fm. Paradise to Boulder Hwy. MP CL 26.505 to 31.378 (Agreement w/ RTC)	\$9,000,000					Agmt. To pay \$9 M in 2015 & \$9 M in 2016 to the RTC
2-31131	60616	I 580 fm. S/B Off Ramp at the N. Carson St. Intch. to 0.86 MS of the Bowers Intch. MP CC 8.49 to WA 5.99 (I-1261, I-812N/S)	\$17,500,000					
1-13055	60573	I 80 fm. 1.065 MW of HU/LA Co. Line to HU/LA Co. Line; I 80 fm. HU/LA Line to SR 304, 0.93 ME of E. Battle Mtn. Intch. MP HU 60.31 to HU 61.38; MP LA 0.0 to LA 9.05	\$19,700,000					SR 304(73635) State Funded
4-03429	73779	SR 593 Tropicana Ave. fm. Eastern Ave. to Boulder Hwy. MP CL 3.53 to 7.30. Phase 1 MP CL 24.830 to 32.176. Phase 1. (AC Pavement Only)	\$12,000,000					Broken into two projects with scope change
4-03430	73780	SR 592, Flamingo Rd, fm. Paradise to Boulder Hwy. MP CL 26.505 to 31.378 (Agreement w/ RTC)		\$9,000,000				Agmt. To pay \$9M in 2015 & \$9M in 2016 to the RTC
4-25057	UNASSIG NED	SR 529, Carson St, fm. the jct. w/ US 50 to Fairview Dr. MP CC 0.560 to 2.548		\$4,400,000				Relinquishment
2-33089	73912	US 93, N. of McGill, fm. 3.610 MS of Success Summit Rd. to 5.390 MN of Success Summit Rd. MP WP 66.995 to 75.995		\$6,100,000				Advertise with Safety
4-31231	73549	SR 648, Glendale Ave, fm. Kietzke Ln. to McCarran Blvd. MP WA 2.700 to 5.357		\$12,800,000				Possible Relinquishment
3-23070	UNASSIG NED	SR 160 fm. 0.465 MN of Basin Rd. to 12.556 MN of Bella Vista Dr. at the 2010 NUL of Pahrump. MP NY 11.193 to 26.363		\$21,900,000				Advertise with 3-23068 widening project
2-15023	73634	US 50 fm. CH/LA Co. line to 0.508 MW of the W Boundary of the Toiyabe National Forest. MP LA 0.000 to LA 25.408		\$14,500,000				Advertise with Safety
Not Scheduled		US 6 fm. 0.736 ME of the ES/NY Co. line to US 95. US 95 fm. the ES/NY Co. line to US 6 in Tonopah. MP US 6 NY 0.736 to 1.801; MP US 95 NY 107.220 to 109.509		\$5,100,000				
2-33085	73636	US 6 fm. the Jct. w/ SR 318 to 0.956 ME of US 50 Jct. MP WP 13.919 to 40.146			\$16,000,000			
2-19081	73639	US 95A(sharedroad US 50A), Lyon Co, fm. The Jct. w/ US 50/US 95A in Silver Springs to SR 427. MP LY 0.000 to 14.119 (includes truck lane and passing lane)			\$10,900,000			
Not Scheduled		US 93 fm. 12.825 MN of Cattle Pass to 2.691 MS of SR 229. MP EL 30.762 to 43.071			\$9,000,000			
3-31144	73913	SR 877, Franktown Rd, fm. SR 429 then N. to US 395A/SR 429 near Bowers Mansion. MP WA 0.00 to 4.296			\$1,500,000			
2-33086	73650	US 50, in Ely, fm. 0.165 ME of Ruth/Kimberly Rd. to US 6. US 93 fm. the Jct. w/ US 50 to 0.646 MN of US 50. MP US 50 WP 61.794 to 68.432; MP US 93 WP 53.450 to 54.096			\$15,600,000			
Not Scheduled		SR 596, Jones Blvd, fm. 1.000 MN of W. Charleston Blvd. to Smoke Ranch Rd. MP CL 43.007 to 45.038			\$3,400,000			
		SR 160, Pahrump Valley Rd, fm. 1.030 MN of Mountain Springs Summit to the CL/NY Co. Line. MP CL 21.723 to 43.293			\$21,500,000			
4-03439	73902	SR 159, Red Rock Rd, fm. 1.989 MW of Durango Rd to an NHS break at Rainbow Blvd. MP CL 17.030 to 21.064			\$4,600,000			
Not Scheduled		I 80/I 580/US 395 Various Ramps in Reno/Sparks UL				\$5,000,000		
4-03429	73879	SR 593, Tropicana Ave, fm Dean Martin to Boulder Highway. MP CL 24.830 to 32.176. Phase 2 (Concrete Bus Lane and ADA)				\$24,000,000		CMAR Cost TBD; RW is not included in the estimate. Broken out of 73779
1-07126	UNASSIG NED	I 80 fm 0.363 MW of the West Carlin Intch to 0.274 MW of the West Portal of the Carlin Tunnels, the beginning of the PCCP. MP EL 1.097 to 7.512				\$5,600,000		
1-19015	73914	I 80 fm 0.419 ME of the East Fernley Grade Sep to the LY/CH Co Ln. MP LY 5.844 to 15.912				\$13,600,000		
1-31231	73920	I 80 fm the CA/NV St Ln to 0.023 MW of Keystone Intch. Includes frontage road FRWA03 at Garson Rd Intch. MP WA 0.00 to 12.445				\$13,400,000		FR Cost with State Funds
1-25004	UNASSIG NED	US 395, Carson City, US 50/Williams St to 0.661 MS of the CC/WA Co Ln. MP CC 5.254 to 8.950				\$4,900,000		
1-13058	73789	I 80 fm 0.345 ME of the trailing edge of H-1256 at the West Strip Grade Sep to 0.549 ME of the East Winnemucca Intch. MP HU 12.023 to 17.354				\$8,400,000		
2-03275	73644	US 93 fm FRCLD8 on the S side Garnet Intch to 15.887 MN of FRCLD7 at Garnet Intch. MP CL 52.010 to 67.981				\$24,400,000		Tentative; Advertise with Safety Project
Not Scheduled		US 50 fm 1.00 ME of Alpine Rd to the CH/LA Co Ln. MP CH 85.961 to 106.845				\$14,300,000		Tentative
Not Scheduled		SR 28, Incline Village, fm 0.242 MN of E Lakeshore Blvd. to the NV/CA St Ln. MP WA 5.217 to 10.990				\$3,100,000		Tentative
2-01089	UNASSIG NED	US 50 fm 0.008 ME of Allen Rd to the EUL of Fallon at Rio Vista. MP CH 19.351 to 21.708				\$2,600,000		Tentative
		I 80 fm 1.108 ME of Moor Intch to 3.263 MW of Pequop Intch. MP EL 83.332 to 94.800				\$17,400,000		
1-27067	73666	I 80 fm 1.776 ME of Humbolt Intch to 0.516 MW of Dun Glen Intch. MP PE 51.38 to PE 62.49				\$14,300,000		
1-07124	73787	I 80, Elko, fm 0.271 MW of the Okle Grade Sep to 0.932 MW of Osino Intch. MP EL 26.609 to 31.980				\$14,400,000		
Not Scheduled		US 95 fm the CA/NV St Ln to 7.790 MN of Loran Station Rd. MP CL 0.00 to 17.423				\$8,800,000		Tentative
3-07090	73911	SR 227, Lamoille Rd, fm 0.013 MS of Spring Creek Rd to 2.273 MN of Spring Creek Rd. MP EL 11.549 to 13.835				\$4,700,000		
Not Scheduled		I 580 fm 0.302 MN of the Moana Interchange to the Mill St Intch MP WA 22.563 to 23.740 Southbound				\$13,100,000		Tentative
Not Scheduled		I 580 fm 0.302 MN of the Moana Interchange to the Mill Street Interchange MP WA 22.563 to 23.499 Northbound				\$11,000,000		Tentative
Not Scheduled		I 580 fm trailing edge of the viaduct to the Glendale Intch MP WA 23.759 to 25.003				\$8,000,000		Tentative
Not Scheduled		I 580 fm Glendale Avenue to the Truckee River MP WA 25.003 to 25.276				\$4,300,000		Tentative
Not Scheduled		I 80 fm the crossover, a maintenance break to the beginning of the PCCP, 1.779 miles east of the trailing edge of I-876 MP HU 42.426 to 54.860				\$22,800,000		Tentative
1-07121	73668	I 80 fm 0.816 miles East of the East Wells Intch to 1.040 miles East of the Moor Intch MP EL 74.855 to EL 83.264				\$15,800,000		Tentative
1-07118	73665	I 80 fm 0.597 miles East of the Grays Creek grade separation, the beginning of pccp, to 0.048 miles West of the Willow Creek grade separation MP EL 62.09 to EL 68.978				\$17,500,000		Tentative
SubTotal:			\$106,900,000	\$73,800,000	\$82,500,000	\$178,900,000	\$92,500,000	



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BRIDGE/STRUCTURES PROJECTS

PCEMS NO	PIN/EA NO	PROJ NAME	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019	NOTES
2-31131	60616	I 580 Washoe Valley, Rehab/Retrofit I-1261, I-812 N/S	\$1,000,000					Adv with 3R 60616
Not Scheduled		Bridge Inventory/Inspection Program	\$2,000,000					Annual Program
3-01040	73798	SR 115, Harrigan Rd, at L Line Canal, Replace Structure B-100	\$1,000,000					
6-19012	73762	Bridge B-1610 Nordyke Rd over the East Fork of the Walker River in LY	\$1,100,000					
1-03374	73796	I 15 IN NORTH LAS VEGAS. MP CL 44.13 TO CL 48.43 - Rehab/Retrofit H-948, G-949, G-953, I-956	\$1,500,000					
2-05119	73801	US 395, DO Co - Rehab/Retrofit B-1262N/S, B-1263N/S	\$1,500,000					Cost changed from \$5,100,000
Not Scheduled		Bridge Inventory /Inspection Program		\$2,000,000				Annual Program
1-03375	73797	I 515 at LV Downtown Viaduct - Rehab/Retrofit G-947, I-947R, I-947M		\$26,000,000				
3-05056	73800	SR 757, Muller Lane at Carson River Replace Structure B-474		\$1,200,000				Includes TAP funding
6-27026	73753	FR PE 01, G-29 Structure Removal		\$1,400,000				
Not Scheduled		SR 605, Paradise Road, at Tropicana Wash Replace B-1344		\$1,500,000				
6-13010	73701	Eden Valley Rd at Humboldt River Replace off-system structure B-1658		\$5,747,000				Cost changed from \$5,500,000 R/W acquisition needed
Not Scheduled	UNASSIG	I 515 at Flamingo Interchange, MSE Wall Rehab		\$2,500,000				
Not Scheduled		Dressler Lane, Douglas Co. Replace B-1600 off-system bridge			\$600,000			
Not Scheduled		Bridge Inventory/Inspection Program			\$2,000,000			Annual Program
3-03178	73803	SR 163 at Colorado River in Laughlin widen and Rehab structure B-1847			\$10,000,000			Scope and Budget TBD
3-31139	73750	SR 447 at Washoe County Near Nixon B-1351 MP 15.49			\$1,100,000			
Not Scheduled		SR 206, Genoa Lane, at Carson River Address Scour B-1239			\$300,000			Moved from 2016
1-31227	73799	I 80 at Truckee River and UPRR near Verdi Address Scour B-764 E/W and G-772 E/W			\$5,500,000			Moved from 2016 Cost changed from \$3,500,000 CMAR GMP by Dec 2016
Not Scheduled		Gold Canyon Cr South of Silver City, Lyon Co. Replace B-375 off-system bridge.				\$600,000		
Not Scheduled		FR 409 Lockwood Dr at UPRR, Washoe Co. Rehab/repair G-751 on-system bridge.				\$540,000		
Not Scheduled		Bridge Inventory/Inspection Program				\$2,000,000		Annual Program
Not Scheduled		Tedford Bridge at Truckee-Carson Canal Replace off-system B-1707				\$600,000		
Not Scheduled		US 50 at Carson River West of Fallon Address Scour B-1557				\$600,000		
Not Scheduled		I 80 at Ferniey/ Wadsworth - Rehab/Retrofit I-717E/W, I-740E/W, H-844E/W, I-700E/W, B-716E/W				\$6,000,000		Moved from 2017
Not Scheduled		I 515 at Boulder Highway and Sahara - Rehab/Retrofit I-1449, H-1446				\$800,000		
Not Scheduled		I 15 at Muddy River - Rehab/Retrofit B-781 N/S				\$2,000,000		
Not Scheduled		SR 589, Sahara Ave, at UPRR Rehab/Retrofit G-1064				\$1,400,000		
Not Scheduled		SR 88 in Douglas County - Rehab/Retrofit B-553, B-575, B-580, B-576, and B-627				\$4,000,000		
Not Scheduled		East Walker Rd, SE of Yerington, Lyon Co. Replace B-1348 off-system					\$600,000	
Not Scheduled		SR 396 Cornell Ave North of Lovelock, Pershing Co. Replace B-28 on-system bridge.					\$2,600,000	
Not Scheduled		SR 278 North of Eureka, Eureka Co. Replace B-478 on-system bridge (dbl rcb).					\$200,000	
Not Scheduled		Keystone Ave bridge over Truckee, Washoe Co. Replace B-1530 on-system bridge. (Placeholder - estimated funding to reach annual					\$5,800,000	
Not Scheduled		Shady Ave. over Gold Canyon Cr, Dayton, Lyon Co. Replace B-1711 off-system bridge.					\$600,000	
Not Scheduled		Six Mile Canyon Rd, Storey Co. Replace B-2476 off system bridge					\$600,000	
SubTotal:			\$8,100,000	\$40,347,000	\$19,500,000	\$18,540,000	\$10,400,000	



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SAFETY PROJECTS

PCEMS NO	PIN/EA NO	PROJ NAME	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019	NOTES
1-07117	73606	I 80 @ Pequoop Summit Animal Crossing	\$2,000,000					\$2M Safety and \$9M Misc
Not Scheduled	UNASSIG NED	Safety Services/Programs	\$6,450,000					Annual Program
2-09045	73918	US 6 MP ES 18.86 to ES 38.00 - Shoulder widening and slope flattening	\$6,400,000					Advertise with 3R 73648
2-09043	60632	US 95 MP ES 0.00 to ES 32.88 - Shoulder widening and slope flattening	\$3,781,000					Cost changed from \$4,000,000
2-09043	60632	US 95 MP ES 32.88 to ES 44.13 - Shoulder widening and slope flattening	\$3,781,000					Cost changed from \$4,000,000 Advertise with 3R 73784
2-01085	73616	US 95 fm 0.16 MS of the Junction with SR 726 to 0.822 MS of the Trailing Edge of B-680. MP CH 28 DO to CH 57.00 - Passing lane and Slope Flattening	\$9,500,000					Cost changed from \$10,000,000 Advertise with 3R 73606
3-31143	60640	SR 431 Truck Escape Ramp		\$4,000,000				
Not Scheduled	UNASSIG NED	US 50 LA 0.00 to LA 25.00 - Shoulder widening and slope flattening		\$10,350,000				Advertise with 3R 60539
2-05121	73862	US 395 at Airport, Johnson Lane and Stephanie Lane		\$1,300,000				Cost changed from \$750,000
Not Scheduled	UNASSIG	Summerlin Parkway, Las Vegas, fm Buffalo to CC 215 - Cable Barrier Rail		\$1,250,000				
3-23067	73841	SR 372 at Pahrump Valley Roundabout		\$2,225,000				
Not Scheduled	UNASSIG NED	SR 160 MP NY 7.00 to NY 8.50		\$800,000				Advertise with 3R 3-23068
Not Scheduled	UNASSIG NED	Safety Services/Programs		\$6,491,000				Annual Program
Not Scheduled	UNASSIG NED	Multiple Intersections in Dist. II (Sparks) - Signal System Modification. Phase 1		\$2,250,000				Design by Traffic Operations
Not Scheduled	UNASSIG NED	Multiple Intersections in Dist. I (Las Vegas) Package 3 - Signal System Modifications		\$800,000				Design by City and Traffic Operations
Not Scheduled	UNASSIG	Te-Moak Safety Improvements		\$400,000				
3-23066	73837	SR 372 at Blagg Roundabout		\$1,825,000				
Not Scheduled	UNASSIG NED	Safety Services/Programs			\$6,000,000			Cost changed from \$4,350,000 Annual Program
Not Scheduled	UNASSIG	SR 160, Johnny Curve Improvements and turn pocket at US 95			\$3,000,000			
Not Scheduled	UNASSIG NED	Multiple Intersections in Dist. II (Sparks) - Signal System Modification. Phase 2			\$1,000,000			
Not Scheduled	UNASSIG	Eastern Ave. and Civic Center, fm. US 95 to Cope Ave. (SMP)			\$3,000,000			
Not Scheduled	UNASSIG NED	US 93 CL 48.63 to CL 64.52 - Shoulder widening and slope flattening			\$5,450,000			Advertise with 3R 73644
Not Scheduled	UNASSIG NED	Safety Services/Programs				\$6,000,000		Cost changed from \$2,000,000 Annual Program
Not Scheduled	UNASSIG	SR 430 ADA Improvements and Road Diet on N. Virginia St. Phase 2				\$300,000		
Not Scheduled	UNASSIG NED	SR 667, Kietzke Lane fm. Galletti Way to 200' North of Mill St.				\$3,000,000		Cost changed from \$3,750,000
2-23064	73714	US 95 MP NY 30.34 to NY 59.74 - Shoulder widening and slope flattening				\$4,500,000		Cost changed from \$7,500,000 Advertise with 3R 73714
2-23065	73715	US 95 MP NY 59.74 to NY 80.00 - Shoulder widening				\$4,500,000		Advertise with 3R 73715
Not Scheduled	UNASSIG NED	Safety Services/Programs					\$6,000,000	Cost changed from \$-
4-03416	UNASSIG	SR 147, Lake Mead Blvd, PKG 2 CL 7.56 - 9.67					\$2,200,000	Moved from 2018
Not Scheduled	UNASSIG	US 93 MP CL 64.52 to 86.58 - Shoulder widening and slope flattening					\$10,350,000	Moved from 2018
SubTotal:			\$31,912,000	\$31,691,000	\$18,450,000	\$18,300,000	\$18,550,000	

PEDESTRIAN SAFETY PROJECTS

PCEMS NO	PIN/EA NO	PROJ NAME	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019	NOTES
8-00223	60669	SR 28 Ped Improvements MP 6.00 - 7.23	\$243,509					Traffic Safety Design Consultants
8-00223	60668	SR 147, Lake Mead fm. Civic Center to Pecos - Safety improvements		\$4,500,000				Traffic Safety Design Consultants
8-00223	60667	SR 159, Pedestrian and ADA Improvements on Charleston Blvd. and Boulder Hwy. at Sun Valley Dr. (SED)		\$2,000,000				Traffic Safety Design Consultants
Not Scheduled	UNASSIG	SR 160 Blue Diamond Rd. at El Captain and Ft. Apache Rd.		\$1,400,000				
Not Scheduled	UNASSIG	SR 430, Pedestrian and ADA Improvements on N. Virginia St. Phase 1		\$300,000				
Not Scheduled	UNASSIG	SR 443, Pedestrian and ADA Improvements on Sun Valley Blvd.		\$500,000				
Not Scheduled	UNASSIG NED	SR 667, Pedestrian and ADA Improvements on Kietzke Ln. from Galletti Wy. to S. Virginia. (SMP) Pkg. 1		\$3,000,000				
Not Scheduled	UNASSIG NED	RSA safety improvements Statewide (SEDS)			\$3,000,000			Traffic Safety Design Consultants
Not Scheduled	UNASSIG NED	Second St. fm. Keystone Ave. to I-580. Arlington Ave. fm. Court St. to 6th st. (SMP)			\$3,000,000			Traffic Safety Design Consultants
Not Scheduled	UNASSIG NED	SR 573, Craig Rd. fm. Decatur Blvd. to 5th St. (SMP)			\$3,000,000			Traffic Safety Design Consultants
Not Scheduled	UNASSIG	Systemic Safety Improvements			\$2,000,000			
Not Scheduled	UNASSIG	Southern Nevada (SMP)				\$6,000,000		
Not Scheduled	UNASSIG	Systemic Safety Improvements				\$2,000,000		
Not Scheduled	UNASSIG	Southern Nevada (SMP)				\$3,000,000		
Not Scheduled	UNASSIG NED	RSA safety improvements Statewide (SEDS)				\$3,000,000		Traffic Safety Design Consultants
Not Scheduled	UNASSIG NED	RSA safety improvements Statewide (SEDS)					\$3,000,000	Traffic Safety Design Consultants
Not Scheduled	UNASSIG	Southern Nevada (SMP)					\$3,000,000	
Not Scheduled	UNASSIG	Southern Nevada (SMP)					\$6,000,000	
Not Scheduled	UNASSIG	Systemic Safety Improvements					\$2,000,000	
Not Scheduled	UNASSIG	Northern Nevada (SMP)					\$3,000,000	
SubTotal:			\$243,509	\$11,700,000	\$11,000,000	\$14,000,000	\$17,000,000	



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TRAFFIC OPERATIONS PROJECTS

PCEMS NO	PIN/EA NO	PROJ NAME	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019	NOTES
1-03380	73895	Replace Faulty High Mast Lowering System along I 15, Phase 1	\$3,000,000					
1-31223	UNASSIG NED	I 580 Fwy, US 50 to I 80 CC 00.00 to WA 14.95 Resigning to I 580 Designation						Funding not identified - Ready in 2013
1-31205		Freeway Service Patrol - Incident Response Vehicle - Las Vegas	\$775,000					Annual Program
1-03325		Freeway Service Patrol - Reno	\$365,000					Annual Program
1-03325	UNASSIG NED	Freeway Service Patrol - Las Vegas	\$1,842,000					Annual Program
1-03381	73910	Replace DMS signs, I 15 at Sahara, Tropicana, Summerlin	\$600,000					
1-03369	60657	I 15 from Speedway Blvd to Apex - Install ITS infrastructure FAST Pkg H1	\$4,000,000					Split up into 3 Pkgs. Could Spend CMAQ Funds
Not Scheduled		Replace High Mast HPS Lighting with LED Lighting		\$1,500,000				
2-03276	73840	US 95 from Bypass to Laughlin - Install ITS infrastructure, FAST Pkg K1		\$4,000,000				Split up into 2 Pkgs.
1-31205		Freeway Service Patrol - Incident Response Vehicle - Las Vegas		\$775,000				Annual Program
1-03325		Freeway Service Patrol - Reno		\$365,000				Annual Program
1-03325	UNASSIG NED	Freeway Service Patrol - Las Vegas		\$1,842,000				Annual Program
1-03369	Contr H2	I 15 from AZ State Line to Speedway - Install ITS infrastructure FAST Pkg H2		\$5,500,000				Split up into 3 Pkgs.
1-31220		I 580 from Neil Road to Moana - Install ITS infrastructure, TM Pkg 1		\$2,000,000				
2-03276	73840	US 95 from Bypass to Laughlin - Install ITS infrastructure, FAST Pkg K2			\$4,000,000			Split up into 2 Pkgs.
1-31221	UNASSIG NED	Install Electronic Check Station Signage, I 80 at Garson Road			\$200,000			Ready in 2016
1-31205		Freeway Service Patrol - Incident Response Vehicle - Las Vegas			\$775,000			Annual Program
1-03325		Freeway Service Patrol - Reno			\$365,000			Annual Program
1-03325	UNASSIG NED	Freeway Service Patrol - Las Vegas			\$1,842,000			Annual Program
1-03369	Contr H3	I 15 from AZ State Line to Speedway - Install ITS infrastructure FAST Pkg H3			\$5,500,000			Split up into 3 Pkgs.
8-00251	PKG A	District 3 - Install Rural ITS Smart Zones Pkg A			\$2,000,000			
3-03176		SR 160 from Pahump to I 15 - Install ITS devices FAST Pkg J				\$8,000,000		
1-31219	UNASSIG	I 580 from Mt. Rose to Neil Rd - Install ITS infrastructure - TM Pkg 2A				\$3,000,000		
1-03325	UNASSIG NED	Freeway Service Patrol - Incident Response Vehicle - Las Vegas				\$775,000		Annual Program
1-03325	UNASSIG NED	Freeway Service Patrol - Reno				\$365,000		Annual Program
1-03325	UNASSIG NED	Freeway Service Patrol - Las Vegas				\$1,842,000		Annual Program
8-00249	PKG A	District 1 - Install Rural ITS Smart Zones Pkg A				\$2,000,000		
8-00251		District 3 - Install Rural ITS Smart Zones Pkg C					\$1,000,000	Tentative
1-03370		I 15 South from US 95 to I 215 - Advanced Traffic Management (ATM)					\$10,000,000	Tentative
8-00250		District 2 - Install Rural ITS Smart Zones Pkg B					\$1,000,000	Tentative
8-00250		District 2 - Install Rural ITS Smart Zones Pkg C					\$1,000,000	Tentative
1-03371	UNASSIG NED	I 15 North from I 215 to US 95 - Advanced Traffic Management (ATM)					\$10,000,000	Tentative
8-00250	PKG A	District 2 - Install Rural ITS Smart Zones Pkg A					\$2,000,000	Tentative
1-25001	UNASSIG NED	I 580 from Mt. Rose to College Pkwy - Install ITS Infrastructure, WC Pkg 1					\$12,000,000	Tentative
8-00249		District 1 - Install Rural ITS Smart Zones Pkg B					\$1,000,000	Tentative
1-25002		I 580 from College Parkway to Fairview - Install ITS Infrastructure, WC Pkg 2					\$7,000,000	Tentative
8-00251		District 3 - Install Rural ITS Smart Zones Pkg B					\$1,000,000	Tentative
4-31239		McCarran Blvd (SE) from US 395 to I-80 - Install ITS devices, TM Pkg 3					\$10,000,000	Tentative
2-31132		US 395 from I 80 to Stead, Reno - Install ITS devices, TM Pkg 4					\$10,000,000	Tentative
8-00249		District 1 - Install Rural ITS Smart Zones Pkg C					\$1,000,000	Tentative
4-31238		McCarran Blvd (NE) from I 80 to US 395 - Install ITS devices, TM Pkg 5					\$10,000,000	Tentative
4-31237		McCarran Blvd (NW) from US 395 to I 80 - Install ITS devices, TM Pkg 6					\$10,000,000	Tentative
2-00010	UNASSIG NED	US 50 from CC to Ely - Install Hot Spots and access existing FO					\$8,000,000	Tentative
SubTotal:			\$10,582,000	\$15,982,000	\$14,682,000	\$15,982,000	\$95,000,000	



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HYDRAULICS/TAHOE PROJECTS

PCEMS NO	PIN/EA NO	PROJ NAME	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019	NOTES
		Lake Tahoe Stormwater Project Coop	\$300,000					
Not Scheduled		SR 88 Cottonwood Slough	\$350,000					
		Zephyr Cove Coop	\$250,000					
		Incline Green Streets Projects Coop	\$80,000					
8-05009	73208	Clear Creek Erosion Control Program	\$500,000					
		Burke-Rabe Meadow Coop	\$250,000					
3-25005	73414	Master Plan Water Quality & Erosion Control Improvements - SR 28 fm. 0.13 Miles East of the CC/WA line to Sand Harbor	\$1,000,000					\$2M split into 2 years TTD Agreement State Funds
2-05120	60628	US 50 Clear Creek Watershed Storm Drain Project	\$1,300,000					Cost changed from \$2,100,000
Not Scheduled		US 395 Martin Slough		\$250,000				
		Burke-Rabe Meadow Coop		\$300,000				
8-05009	73208	Clear Creek Erosion Control Program		\$500,000				
		Lake Tahoe Stormwater Project Coop		\$600,000				
CC199808	73414	Master Plan Water Quality & Erosion Control Improvements - SR 28 from 0.13 Miles East of the CC/WA line to Sand Harbor		\$1,000,000				\$2M split into 2 years TTD Agreement State Funds
2-05115	73653	US 50 Slope Stability, Water Quality, and Erosion Control Imp. - US 50 from Cave Rock to SR-28 Spooner Junction		\$5,000,000				
		Lake Tahoe Stormwater Project Coop			\$600,000			
		Master Plan Water Quality & Erosion Control Improvements - SR 28 from 0.13 Miles East of the CC/WA line to Sand Harbor			\$1,000,000			
		Clear Creek Erosion Control Program			\$500,000			
		Clear Creek Erosion Control Program				\$500,000		
		Lake Tahoe Stormwater Project Coop				\$600,000		
		SR 431 - Treatment at Outfalls Directly Connected to Lake Tahoe MP WA 0.00 to MP WA 8.00				\$3,600,000		
		SR 207 Kingsbury Grade from MP DO 0.00 to MP DO 11.08; SR 431, Mount Rose Highway from MP WA 0.00 to MP WA 24.413; SR 341 Geiger Grade, from MP WA 0.00 to MP WA 6.30, MP ST 0.00 to MP ST 10.84, and MP LY 0.00 to MP LY 4.90 - Pipe lining & rehab D2				\$6,000,000		
		US 50 in Ely, MP W66 34 to MP 68.43 and US 93 from MP WP 53.10 to MP WA 54.27. Storm drain system improvements along US 50/US6 including rehabilitation or enlargement of existing trunk system.					\$4,000,000	Cost changed from \$45,000,000
		SR 28 - Treatment at Outfalls Directly Connected to Lake Tahoe MP WA 0.00 to MP WA 10.99, MP CC 0.00 to MP CC 3.95, and MP DO 0.00 to MP DO 1.23					\$4,000,000	
		SR 207 - Treatment at Outfalls Directly Connected to Lake Tahoe MP DO 0.00 to MP DO 3.15					\$1,000,000	
		Clear Creek Erosion Control Program					\$500,000	
		Lake Tahoe Stormwater Project Coop					\$600,000	
		US 50 - Treatment at Outfalls Directly Connected to Lake Tahoe MP DO 0.00 to MP DO 13.07					\$1,000,000	
SubTotal:			\$4,030,000	\$7,650,000	\$2,100,000	\$10,700,000	\$11,100,000	

STORMWATER PROJECTS

PCEMS NO	PIN/EA NO	PROJ NAME	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019	NOTES
9-07033	60654	SR 226 Independence Valley Mntc. Yard	\$500,000					District Contract
9-07035	60656	SR 229 Ruby Valley Mntc. Yard	\$500,000					District Contract
9-07034	60655	SR 225 North Fork Mntc. Yard	\$500,000					District Contract
Not Scheduled	UNASSIG NED	Reno - Sparks (Stantec Washpad design)	\$500,000					District Contract-Cost TBD
Not Scheduled	UNASSIG NED	Fairview Mntc. Yard	\$500,000					District Contract-Cost TBD
Not Scheduled	UNASSIG NED	Carson City (Stantec Washpad design)	\$500,000					District Contract-Cost TBD
Not Scheduled	UNASSIG NED	Las Vegas Mntc. Station		\$500,000				District Contract-Cost TBD
Not Scheduled	UNASSIG NED	Lovelock Mntc. Yard		\$500,000				District Contract-Cost TBD
Not Scheduled	UNASSIG NED	Virginia City Mntc. Yard		\$500,000				District Contract-Cost TBD
Not Scheduled	UNASSIG NED	Wells Mntc. Yard		\$500,000				District Contract-Cost TBD
Not Scheduled	UNASSIG NED	Ely Mntc. Yard		\$500,000				District Contract-Cost TBD
Not Scheduled	UNASSIG NED	Battle Mountain Mntc. Yard			\$500,000			District Contract-Cost TBD
Not Scheduled	UNASSIG NED	Tonopah Mntc. Yard			\$500,000			District Contract-Cost TBD
Not Scheduled	UNASSIG NED	Searchlight Mntc. Station			\$500,000			District Contract-Cost TBD
Not Scheduled	UNASSIG NED	Mina Mntc. Yard			\$500,000			District Contract-Cost TBD
Not Scheduled	UNASSIG NED	Goldfield Mntc. Yard				\$500,000		District Contract-Cost TBD
SubTotal:			\$3,000,000	\$2,500,000	\$2,000,000	\$500,000		



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LANDSCAPE & AESTHETICS PROJECTS

PCEMS NO	PIN/EA NO	PROJ NAME	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019	NOTES
Not Scheduled	UNASSIG	Veterans Parkway Roundabout aesthetic improvements	\$600,000					
1-31228	73812	I 580 at S. Virginia, MP WA 15.91; At Damonte Ranch Pkwy, MP WA 16.98; at the S. Meadows Intch, MP WA 18.33; at the S. Virginia St./Patriot Blvd, MP WA 19.30; and at Neil Rd, MP WA 20.72	\$2,307,000					
Not Scheduled	UNASSIG	US 93 Jackpot - US Route State Gateway	\$175,000					
Not Scheduled	UNASSIG	US 395 N. Bordertown - US Route State Gateway	\$175,000					
Not Scheduled	UNASSIG	SR 28 Crystal Bay - State Route Gateway	\$175,000					
Not Scheduled		US 50 Stateline S Lake Tahoe - State Route Gateway	\$175,000					
Not Scheduled	UNASSIG	US 93 Hoover Dam - US Route State Gateway	\$175,000					
Not Scheduled		I 580 58 On Ramp Plumb Lane		\$1,000,000				
Not Scheduled		Charleston Rd and I-515		\$2,000,000				
Not Scheduled	UNASSIG	Hidden Gems Highway - Info kiosks/pull-outs (4 locations)		\$160,000				
Not Scheduled		US 395 Damonte Ranch Interchange		\$2,000,000				
Not Scheduled	UNASSIG	I 15 Spring Mountain			\$5,000,000			
Not Scheduled		I 15 Lake Mead Blvd				\$1,500,000		
Not Scheduled	UNASSIG	US 395 South Meadows Interchange				\$1,250,000		
Not Scheduled		I 80 Winnemucca Structures				\$1,500,000		
1-31228		US 395 Neil Road Interchange				\$750,000		
Not Scheduled	UNASSIG	I 15 Flamingo Interchange				\$1,500,000		
Not Scheduled		Community Gateway to Winnemucca/Recreational to Black Rock Desert				\$50,000		
Not Scheduled	UNASSIG	Boulder Highway/ I 515					\$2,500,000	
Not Scheduled	UNASSIG	I 515 and Russell Road					\$2,000,000	
Not Scheduled	UNASSIG	I 580 Spaghetti Bowl to Moana West Side					\$2,500,000	
		SubTotal:	\$3,782,000	\$5,160,000	\$5,000,000	\$6,550,000	\$7,000,000	

ADA PROJECTS

PCEMS NO	PIN/EA NO	PROJ NAME	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019	NOTES
2-05122	UNASSIG	US 395 Gardnerville from Mill St. to Kings Ln. MP DO 20.85 to 21.57	\$268,000					
Not Scheduled		SR 653 E. Plumb Ln. ADA Improvements FM Kietzke Ln to Harvard Way	\$50,000					
3-13048	73904	SR 794, E. WINNEMUCCA BLVD, FROM HASKELL STREET TO GREAT BASIN AVENUE AT MASLONA DRIVE	\$241,000					Cost decreased fm \$315,789
4-31231	73549	SR 648, Glendale Ave, FM Kietzke Ln to McCarran Blvd		\$1,700,000				
		SubTotal:	\$559,000	\$1,700,000				

MISCELLANEOUS PROJECTS

PCEMS NO	PIN/EA NO	PROJ NAME	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019	NOTES
1-07117	73606	I 80 at the Pequops. MP EL 91 WS and MP EL 97.45 ES Summit Animal Crossing	\$9,000,000					\$2M Safety and \$9M Misc
2-19084	73903	US 50 fm Boyer Ln to Pinto Ln and fm Onyx St to the Jct of US 95 in Silver Springs - Fence w/ Cattle Guards at various locations. MP LY 19.16 to 20.26 and LY 26.30 to LY 29.27	\$1,100,000					
2-19083	73890	US 50, Dayton, fm .13 mi W of Pine Cone Rd to .17 mi E of Retail Rd. MP LY 7.23 to 7.74	\$333,000					
8-09001	73624	US 95 in Goldfield fm. 1st Street to 2nd Street. ES 19.29 to ES 19.35	\$931,000					Verify Right of Way Issues - May be Canceled
6-31202	73827	5 Schools in Washoe County SRTS	\$650,000					
3-17097	73901	SR 317 Rainbow Canyon, Lyon County, fm 1 mi no of elgin to the junction of US 93. MP LN 0.00 to LN 21.49		\$2,000,000				Cost changed from \$1,200,000
4-03417	73725	SR 589 (Sahara) and SR 147, Las Vegas, Reconstruct various intersections		\$1,250,000				Cost changed from \$3,120,000
		SubTotal:	\$12,014,000	\$3,250,000				

DISTRICT BETTERMENT PROJECTS

PCEMS NO	PIN/EA NO	PROJ NAME	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019	NOTES
		District Betterments	\$24,879,358					
		SubTotal:	\$24,879,358					

Grand Total

Grand Total

\$343,851,867

\$376,633,000

\$431,932,000

\$390,072,000

\$482,250,000

Qualifiers/Disclaimers

This list is not fiscally constrained. It is preliminary and subject to revision based on funding, resources and priorities. The primary intent of this list is help NDOT determine priority of NDOT construction projects from a funding and resource allocation perspective. The initial emphasis was placed on the first two years of the list. Additional projects for later years will be added as those are identified.

The list of projects shows those projects which NDOT has identified as being funded or potentially funded with money controlled by NDOT, such as STP Statewide, NHPP, Safety, state funds , etc.

The list does not show projects which are solely locally funded or funded with federal funding controlled by the MPOs, such as CMAQ or STP Local funds. The list does not show Local Public Agency (LPA) projects which do not have NDOT controlled funds included in the project or an agreement to have NDOT controlled funds in them.

The dollar amounts may not be the total project cost but rather the amount of NDOT controlled funds in the project. It does not include any funding from federal earmarks or local/Developer funds.

The dollar amounts show the federal fiscal year in which it is anticipated the funds may be obligated. It does not represent the year that the funds will be expended. The dollar amounts shown are for the construction phase only and does not reflect design or right of way costs.

Backup projects may be used in the year shown. If not used, backup projects will be used the following year.

Contingency projects may be used to replace any planned project in a year that experiences issues. If not used, contingency projects are reevaluated for use in future years. Projects whose funding has not yet been identified may not be obligated in the year shown. There are not current commitments to actual fund those projects but staff recommends them.

2B Scheduled - indicates that the project is not currently scheduled in NDOT's Project Scheduling and Management System (PSAMS)

CHANGES FROM THE 10-16-14 VERSION OF THE FIVE YEAR PLAN ARE SHOWN IN BOLD AND BLUE

N = Need
S = Submitted (HQ reviewing)
A = Approved

Department of Transportation
Construction Contract Closeout Status
February 22, 2015

Cont. No.	DIST	Crew	Contractor - Resident Engineer	Description	Contract Bid Price	Retent Held	EEO	LAB	AB	CPPR	LE	ATSS	WC	Const. Compl.	Cleanup Finalized	Plant Estab (Exp. Date)	District Accept	Director Accept	Pick Up Comp.	R P U	Comments	Priorities	Change Orders # Needed
3409	1	926	CAPRIATI CONSTRUCTION - SULAHRIA MELISSA	US 95 FROM RAINBOW/SUMMERLIN INTERCHG. TO RANCHO/ANN RD. & DURANGO DR. (PKG. 1)	\$68,761,909.90	\$50,000.00	N	A	S	A	N	A	Y	12/1/12	2/15/13	12/16/13	3/7/14	3/12/14		Y	Construction addressing claims. EEO hearing in May 2015. Files sent back to Crew to work on closeout end January 2015.		Co 15 is the only one outstanding for high mast pole change
3421	1	916	LAS VEGAS PAVING - RUGULEISKI MELISSA	ON US 95AT SUMMERLIN PARKWAY	\$26,080,589.00	\$50,000.00	N	A	A	A	A	S		8/10/12			6/6/14	6/27/14	6/2/14	Y	Final qty's sent to contractor on 6/16/14 (expires 7/16/14). Final payoff pending EEO. Contract Compliance actively working with contractor to resolve. Target end wk 2/2/15		
3454	1	916	FISHER INDUSTRIES - RUGULEISKI MELISSA	ON I-15 FROM TROPICANA AVENUE TO US 95 (SPAGHETTI BOWL)	\$5,995,000.00	\$50,000.00	S	A	A	A	A	A		3/23/12			4/20/12	5/21/12	9/4/12	Y	EEO clearance targeting mid-Feb 2015. Final quantities approved by Contractor.		
3466	1	922	AGGREGATE INDUSTRIES - CHRISTIANSEN MATT	ON I-15 FROM THE SPEEDWAY / HOLLYWOOD INTERCHANGE TO 0.103 MILES NORTH OF THE DRY LAKES REST AREA	\$18,006,000.00	\$50,000.00	S	A	A	A	A	A		1/16/13	4/15/13	N/A	1/24/2013	2/13/2013	6/19/14	Y	Final qtys sent to contractor on 7/15/2014. Final payoff pending EEO Clearance. RE has attempted to contact contractor, non-responsive. Sending letter to Agg Industries notifying if not resolved end Feb LD's will be assessed to closeout job.		
3526	1	915	TRANSCORE ITS LLC - STRGANAC MELISSA	CONSTRUCT ITS ELEMENTS FROM CRAIG ROAD TO SPEEDWAY	\$4,850,856.00	\$50,000.00	S	A	A	A	A	A		10/24/13			4/10/14	4/18/14	8/11/14	Y	Final qtys sent to contractor on 8/25/14. Final payoff pending EEO, researching status		
3529	1	903	TRANSCORE ITS LLC - CONNER MELISSA	SIGNAL SYSTEM MODIFICATION IN COTY OF LAS VEGAS, SYSTEMIC REPLACEMENT OF 5 SECTIONS P/P HEADS	\$1,753,671.20	\$0.00	N	A	N	N	N	N		10/3/13			12/9/14	1/5/15		N	Crew working to prepare for pickup request.		
3530	1	902	LAS VEGAS PAVING CORP - YOUSUF MELISSA	CONSTRUCT NEW INTERCHANGE I-15 AT CACTUS AVENUE	\$38,900,000.00	\$50,000.00	A	S	N	N	N	N		8/29/14						Y	CREW DROPPED OFF BOOKS AND FILES 11/25/14, WILL BEGIN C/O 12/8/14. Crew working to resolve lab issues.		
3532	1	916	LAS VEGAS PAVING CORP-RUGULEISKI MELISSA	RE-OPEN F STREET UNDER I 15 INTERSTATE TO TRAFFIC	\$13,600,000.00	\$50,000.00	N	N	N	N	N	N								N	Construction ongoing.		CCO 2, 3, 4 and 5
3534	1 (D3)	922	GRANITE CONSTRUCTION- CHRISTIANSEN MELISSA	CONSTRUCT SHOULDERS AND PASSING LANES	\$9,886,886.00	\$50,000.00	N	N	N	N	N	N		10/17/14			12/30/14	2/11/15		N	Crew working on preparing for pickup request. Working on final stages of cleanup and SWPPP clearances.		
3535	1	922	INTERMOUNTIAN SLURRY - GRANITE CONSTRUCTION- CHRISTIANSEN MELISSA	US 6, SR 361, SR 375, AND SR 160 CHIP SEAL OF EXISTING ROADWAY	\$3,966,996.00	\$50,000.00	N	A	N	A	N	S		7/1/14			8/8/14	8/26/14		Y	Requested CM19i 10/2/14. Ready for pickup will request soon. EEO clearance is in process. Working with lab on ATSS.		
3546	1	903	LAS VEGAS PAVING - CONNER MELISSA	I-15 MILL, 3" PBS, 3/4" OPEN-GRADE, 2 MI TRUCK CLIMBING LN NORTH BOUND	\$35,650,000.00	\$50,000.00	S	N	N	N	N	N								N	Construction ongoing.		
3548	1	901	SNC - ALHWAYEK MELISSA	CHIP SEAL OF EXISTING ROADWAY	\$1,174,007.00	\$50,000.00	N	A	N	A	N	S		7/18/14			7/31/14	8/26/14		N	No pickup request to date		
3552	1	915	NEVCA INVESTERS STRGANAC MELISSA	SIGNAL SUSTEM MODIFICATION IN THE CITY OF NORTH LAS VEGAS	\$441,763.58	\$22,136.05	N	A	N	N	N	N	N	1/15/15						N	Contract in clean up status		

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3556	1	901	RHB - ALHWAYEK MELISSA	REALIGN US 93 FOR APPROXIMATELY 5000 FT USING GEO-FOAM TO AVOID UNSUITABLE SOILS	\$3,595,595.00	\$50,000.00	N	N	N	N	N	N	N		12/3/15						N	Crew preparing to request pickup.		
3560	1	906	MKD CONSTRUCTION INC - CHRISTIANSEN / FREE DEENA	INSTALL ENHANCED MILEPOST MARKERS & MINIMAL CENTERLINE/SHOULDER RUMBLE STRIPS	\$426,000.00	\$21,300.00	N	A	A	A	A	S	Y		7/25/14	7/25/14		11/24/14	12/14/14		N	HQ processing closeout (25%). Potential Wage Claim issue, contract compliance is working with Contractor. EDOC PILOT		
3562	1(D3)	922	GRANITE CONST CO - CHRISTIANSEN MELISSA	2" COLD MIX ON EXISTING ROADWAY	\$2,886,886.00	\$50,000.00	N	A	N	N	N	A			9/5/14	10/5/14		12/10/14	12/17/14		N	Crew preparing for pickup request. CM19I requested 11/25/14		
3565	1	915	INTERMOUNTIAN SLURRY - STRGANAC MELISSA	CHIP SEAL OF EXISTING ROADWAY	\$4,114,893.06	\$50,000.00	N	S	N	S	N	A			8/29/14			12/1/14	12/2/14		Y	Crew is preparing to request pickup. CM19I sending to CW. Final payroll letter to CC.		
3572	1	906	LAS VEGAS PAVING CORP- CHRISTIANSEN MELISSA	SR 574 CHEYENNE AVE, SR 593 TROPICANA AVE AT I 15, CL 37.38 AND SR 592 FLAMINGO RD AT I 15	\$1,390,000.00	\$50,000.00	N	N	N	A	A	S			10/24/14			12/12/14	1/5/15		N	Working on cleanup items. Field making final payment this week.		
3573	1	915	FAST-TRAC ELECTRIC (NEV-CAL INVESTORS, INC) STRGANAC MELISSA	INSTALL SIGNAL SYSTEM ON SR 160 AT CIMARRON ROAD, CONSTRUCT PEDESTRIAN FACILITIES AT BUFFALO AND DURANGO DR.	\$1,426,603.74	\$50,000.00	N	N	N	A	N	N			8/22/14			11/24/14	12/1/14		N	Crew preparing to request pickup.		
3292	2	910	FISHER INDUSTRIES - DURSKI ROB-MATT	FROM 395 S. OF BOWERS MANSION CUTOFF NORTH TO MOUNT ROSE HWY.	\$393,393,393.00	\$50,000.00	N	A	A	S	A	S			11/19/12		2/28/15	Partial Relief of Main on 2/14/2014			Y	HQ working with Crew on closeout. Plant establishment complete 2/28/15. EEO submittal pending plant establishment.		CO. 64 and 91 are routing. Crew working on 69
3389 ARRA	2	913	MEADOW VALLEY CONST - COCKING DEENA	I-580 AT MEADOWOOD MALL EXCHANGE	\$21,860,638.63	\$50,000.00	N	N	N	N	N	N			7/10/13		11/1/13	8/12/14	9/26/14		N	Claim pending.		3,11,25
3433	2	911	GRANITE CONSTRUCTION - ANGEL DEENA	US 50, FROM CAVE ROCK TO SR 28	\$3,661,661.00	\$50,000.00	S	A	A	A	A	A	Y		12/12/12		11/1/14	10/23/14	11/17/14		N	Crew preparing to request pickup. CC working with crew on EEO Clearance.		
3440	2	911	Q&D CONSTRUCTION - ANGEL MATT	ON SR 28 FROM JUNCTION WITH ST 432 TO CALIFORNIA/NEVADA STATE LINE	\$5,613,054.00	\$50,000.00	A	A	A	A	A	A			10/20/12		10/19/13	6/4/14	6/23/14	12/14/14	Y	Cont pickup complete. Crew reviewing qty's before sending out to contractor. Litigation done cont documents can be pickup.	Done - pending corrections	
3471	2	911	Q & D CONSTRUCTION - ANGEL DEENA	SR 28 AT THE INTERSECTION OF MT. ROSE HWY & SR 431	\$2,414,236.00	\$50,000.00	S	A	A	A	A	A			8/17/12		10/12/13	6/5/14	6/30/14		Y	Possible payoff 2-21-15. Pending EEO approval.	Done	
3501	2	911	Q & D CONSTRUCTION - ANGEL DEENA MATT	ON SR 431, MT. ROSE HWY, FROM THE JUNCTION WITH SR 28 TO INCLINE LAKE RD.	\$5,318,188.00	\$50,000.00	S	A	N	A	A	A			11/8/13		10/17/13	6/5/14	6/23/14		N	Crew working on preparing for closeout request. Contract Compliance working with contractor and FHWA to resolve payroll issues. Crew will submit AB when HQ picks up books for closeout.		
3505	2	907	GRANITE CONSTRUCTION - LANI DEENA MATT	US 50, LYON COUNTY, CHAVES ROAD TO ROY'S ROAD	\$21,212,121.00	\$50,000.00	N	N	N	N	N	S			10/3/13		10/3/14				N	Pickup request pending completion of CCO's.		2,3,4 sending to contrac 12/2. Prior paid 6 and 8, working on 7.
3509	2	904	A & K EARTHMOVERS - BOGE DEENA	COLD-IN-PLACE RECYCLE W/ DOUBLE CHIP SEAL ON SR 116 AND SR 860	\$2,094,000.00	\$50,000.00	A	A	N	A	A	S			8/1/14			12/5/14	12/11/14		Y	Crew has requested closeout (12/19/2014), 0% complete.	2	CO 2 is routing

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3510	2	907	SIERRA NEVADA CONSTRUCTION - LANI MATT	ON MUTIPLE ROUTES CC, CHURCHILL, LYON & WASHOE COUNTIES	\$1,772,007.00	\$50,000.00	A	A	N	A	A	A			8/16/13		N	5/15/14	5/28/14	2/11/15	Y	Qty's sent to contractor on 2/12/15. Poss. Payoff on 3/12/15. RE working on AB plans.	Done		
3516	2	907	GRANITE CONSTRUCTION - LANI MATT	US 395 CARSON CITY FREEWAY FROM CARSON ST. TO FAIRVIEW	\$9,545,454.00	\$50,000.00	N	N	N	N	N	N			7/11/14						N	Finalizing misc cleanup items. Scheduling Dist Accept pending execution of CCO's		waiting for prior 3 from fed.	
3536	2	904	SIERRA NEVADA CONSTRUCTION - BOGE MATT	SR 854 MP PEO.00 TO 3.59; SR 396 MP PE 1.422 TO 7.70 CHIP SEAL OF EXISTING ROADWAY	\$369,007.00	\$18,450.35	A	A	N	A	A	A			8/15/13		N	8/12/14	8/26/14		Y	Crew requested pickup on 9/4/14, 0% complete	1		
3541	2	911	Q & D CONSTRUCTION - ANGEL DEENA	CONSTRUCT PHASE 1 C MULTI USE TRAIL OF STATELINE TO STATELINE BIKEWAY PROJECT	\$1,424,013.00	\$50,000.00	N	A	N	S	A	A			10/15/13		12/2015				N	Per Project Management, TTD in agreement with NDOT to do Weed Monitoring activities until 12/2015. Can not close out until completion of agreement with TTD.			
3543	2	905	GRANITE CONST. CO LOMPA DEENA	REMOVE BITUMINOUS SURFACE & PBS AND OPEN-GRADE WEARING COURSE	\$1,524,247.76	\$50,000.00	S	A	N	N	N	N			10/23/14			1/30/15	2/13/15		N	Working on punchlist items and preparing for pickup Feb 2015.			
3545	2	905	R OAD & HIGHWAY BUILDERS- DURSKI DEENA	REMOVE BRIDGE DECK AND REPLACE WITH POLYMER CONCRETE ON STRUCTURES I-100, I1087 & I1005 E/W	\$792,459.75	\$39,622.99	N	N	N	N	N	N										N	Working on final repairs pending weather (May). Crew preparing for pickup request		
3547	2	904	SIERRA NEVADA CONSTRUCTION - BOGE DEENA	CHIP SEAL OF EXISTING ROADWAY	\$558,007.00	\$50,000.00	N	N	N	N	N	N			7/15/14			12/5/14	12/11/14		Y	No request for pickup, after 3509 (targeting Feb 2015).	4		
3555	2	910	DIVERSIFIED STRIPING SYSTEMS - DURSKI DEENA	INSTALL INTERSECTION SAFETY IMPROVEMENTS INCL SOLAR FLASHING STOP BEACONS	\$479,629.79	\$23,981.49	A	A	A	A	A	A			8/1/14			12/15/14	12/23/14		Y	Request Pickup 2/3/2015			
3558	2	913	GRANITE CONSTRUCTION - COCKING MATT	SR 431 MT ROSE HWY FROM 0.11 MILES EAST OF THE MT ROSE SUMMIT TO US 395	\$1,459,145.70	\$50,000.00	N	N	N	N	N	N						Partial Relief 11/24/2014				N	Construction ongoing. Misc item pending weather		Need CCO 1,3,5,6 priors paid. Not using 4
3561	2	911	GRANITE CONSTRUCTION - ANGEL DEENA	2 3/4" MILL 2" PLANTMIX SURFACE WITH 3/4" OPEN GRADE	\$6,354,354.01	\$50,000.00	N	N	N	N	N	N										N	Construction ongoing, working on final cleanup.		need Co 2,3,4,5
3564	2	911	Q & D CONSTRUCTION - ANGEL MATT	SR 207 KINGSBURY GRADE FROM THE JUNCTION WITH US 50 TO 3.866 MILES E. OF US 50 CMAR	\$14,877,619.23	\$0.00	N	N	N	S	A	S										N	Need to request EEO clearance when Cont obtains 85%. Crew working on final items before requesting pickup		
3568	2	905	TITAN ELECTRICAL - LOMPA MATT	UPGRADE SIGNAL SYSTEMS AT I-80 INTERCHANGES, SPARKS	\$214,246.00	\$10,712.30	A	A	N	N	N	N			8/29/14			11/4/14	12/1/14		Y	Crew requested pickup on 10/28/14, 0% complete	3		
3569	2	905	SIERRA NEVADA CONSTRUCTION LOMPA DEENA	SR 445 PYRAMID HWY MP WA 11.00-43.98,SR 447 GERLACH MP WA 35.00-49.00	\$2,404,007.00	\$50,000.00	S	A	N	N	N	N			10/9/14			1/30/15	2/13/15		N	Working to prepare for pickup request (targeting end 2014)			
3570	2	910	A & K EARTHMOVERS - DURSKI MATT	2" OVERLAY TYPE 2 PBS -SR 208 TOPAZ/YERINGTON RD; SR 447 GERLACH RD	\$4,784,000.00	\$50,000.00	A	A	A	A	A	S			10/1/14			12/15/14	12/17/14		Y	Request Pickup 2/3/2015			
3571	2	907	SIERRA NEVAD CONSTRUCTION LANI DEENA	CONSTRUCT A CENTER TURN LANE & RT TURN LANE INTO THE TRIBAL COMMERCIAL CENTER	\$795,007.00	\$39,750.35	N	N	N	N	N	N			10/2/14		N/A					N	Working towards scheduling Dist Accept, on CCO and pickup		1 and 2

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3575	2	910	A & K EARTHMOVERS - DURSKEI DEENA	MY 935 WELLINGTON MAITENANCE YARD	\$316,000.00	\$15,800.00	A	A	A	A	A	S			11/24/14		N/A	12/15/14	12/23/14		Y	Request Pickup 2/3/2015		
3435	3	908	ROAD & HIGHWAY BUILDERS (AGG. INDUSTRIES) - MOURITSEN (ACTING RE) MATT	I-80 FROM 0.26 MILES EAST OF THE HALLECK/RUBY VALLEY INTERCHANGE TO 0.60 MI EAST OF THE GREY'S CREEK GRADE SEPARATION	\$33,699,999.00	\$50,000.00	S	A	A	A	A	A			11/21/12	8/22/13	N	8/28/13	9/30/13	10/1/14	Y	All correction's complete, except crew has given contractor reviewing CCO#11 on item with major overpayment. CC working with contractor (nonresponsive) for EEO clearance.	Done pending corrections	need CO #11
3451	3	Asst. District Eng (Hesterlee)	ROAD & HIGHWAY BUILDERS (AGG. INDUSTRIES) - HESTERLEE DEENA	US 50 FROM 3.38 MI. OF HICKSON SUMMIT TO THE LANDER / EUREKA COUNTY LINE .	\$10,799,999.00	\$50,000.00	S	A	A	A	A	A			1/24/12		1/25/14	6/3/14	6/26/14	11/5/12	Y	Final Qtys sent to RHB mid-June; RHB has disputed quantities 9-29-14. Need letter from Dist. 3 regarding topsoil, as of 2/2/15 letter sent.		
3456	3	918	ROAD & HIGHWAY BUILDERS (AGG. INDUSTRIES) KELLY MATT	US 93 SCHELLBOURNE REST AREA	\$1,832,222.00	\$50,000.00	S	A	A	A	A	A			9/10/12	1/15/13	5/27/13	7/29/13	8/19/13	2/28/13	Y	Closeout is complete. Final payment pending EEO clearance. Qtys sent to contractor on 4/22/2014. Didn't meet DBE, need assistance from Front Office.		
3461	3	918	FISHER INDUSTRIES - KELLY DEENA	I-80 EAST OF OASIS INTERCHANGE TO WEST PF PILOT PEAK INTERCHANGE	\$30,999,999.00	\$50,000.00	A	N	N	N	N	N			11/15/13		11/1/14	12/17/14	1/11/15		N	Crew preparing for pickup request (target mid Feb 2015).		CO #12 in progress
3524	3	920	GRANITE CONSTRUCTION - SCHWARTZ MATT	RUBBLIZING, PBS WITH OG SEIMIC RETROFIT AND REHABILITATION	\$32,106,106.01	\$50,000.00	N	N	N	N	N	N									N	Construction ongoing (until summer 2015) CC working on EEO Clearance		
3525	3	912	ROAD & HIGHWAY BUILDERS - SIMMONS MATT	DOWEL BAR RETROFIT, PROFILE GRIND, SAW & SEAL, SEISMIC RETROFIT & REHAB OF STRUCTURE ON I-80	\$14,222,222.00	\$50,000.00	N	N	N	N	N	N						Partial Relief 12/05/14			N	Construction ongoing		Need co2&2R prior approved need co11, routing 7
3533	3	912/910	Q & D CONSTRUCTION - SIMMONS MATT	PBS OVERLAY WITH OPEN GRADE, PAVED CROSSOVER, CHAIN UP AREAS, AND WORK @ BEOWAWE INTERCHANGE	\$14,283,000.00	\$50,000.00	N	N	N	N	N	N			7/14/14			Partial Relief 11/7/2014			N	Construction Completed. Crew working on items for closeout and request for pickup.		
3537	3	908	Q & D CONSTRUCTION - SENRUD DEENA	COLDMILLING AND PLACING PLANTMIX SURFACE, PAVING CROSSOVER SAND PURCHASING LIGHTING FIXTURES	\$2,818,944.00	\$50,000.00	N	A	N	S	N	N			10/10/14						N	Waiting for final clean up top request DA. Working to prepare for pickup request. Closeout with Cont 3540. AB complete, ATSS sending 2/3/15 CMAR		
3539	3	920	GRANITE CONSTRUCTION - SCHWARTZ DEENA	SLOPE FLATTENING & CONSTRUCT PASSING LANES	\$7,616,616.00	\$50,000.00	S	A	N	N	N	N			9/18/14						N	Contract in cleanup period, working with District on acceptance. Crew working with Contractor to resolve issues.		CCO #4 in review
3540	3	908	Q & D CONSTRUCTION - SENRUD MATT	REPAIR TUNNEL, RENOVATE DRAINAGE & IMPROVE LIGHTING, PERFORM WORK ON STRUCTURES B-105, B-1112, B-1113 REPAIR PCCP WITH NEW SURFACE	\$28,340,000.13	\$50,000.00	N	N	N	S	A	N			10/10/14						N	District Acceptance pendng cleanup issues. Crew working on items for closeout/request pickup CMAR		

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NDOT Construction Contracts Closed Out
January 2015

Item #11B

Contract	Description	Contractor	Resident Engineer	NDOT/Consultant	Original Bid	CCO Amount	% CCO	Qty Adjustments (Tot Pd - (Bid+CCO))	% Adjustments	Total Paid	Total Amount Over/Under Bid Amount		Agreement Estimate (budget)	Total Amount Over/Under Budgeted Amount	
												% of Bid Amount			% of Budget
3465	REMOVING BITUMINOUS SURFACE (COLD MILLING), PLACING AGGREGATE BASE AND/OR PLANTMIX BITUMINOUS SURFACE AND OPEN-GRADED SURFACE	SIERRA NEVADA CONSTRUCTION INC	Crew 904 - Boge	Dan Winters	\$ 6,969,007.00	\$ 292,445.59	4.2%	\$ 833,608.39	12.0%	\$ 8,095,060.98	\$ 1,126,053.98	116%	\$ 7,339,877.00	\$ 755,183.98	110%
Totals					\$ 6,969,007.00	\$ 292,445.59	4.2%	\$ 833,608.39	12.0%	\$ 8,095,060.98	\$ 1,126,053.98	116%	\$ 7,339,877.00	\$ 755,183.98	110%
Number of Projects Over/ Under Agr. Estimate (Budget)											Projects Over Budget	1	Projects Equal to or Under Budget	0	

Construction Terms:

Contract No.: 3465**NDOT I.D. No.:** 73584 / 73592**FHWA Project No.:** SPSR-0341(020) / SPSR-0341(021)**County:** WASHOE / STOREY**Location:** ON SR 341 VIRGINIA CITY ROAD FROM STOREY/WASHOE COUNTY LINE TO JUNCTION OF TOLL ROAD ON SR 341 VIRGINIA CITY ROAD FROM 0.02 MILES SOUTH OF D STREET**Work Description:** REMOVING BITUMINOUS SURFACE (COLD MILLING), PLACING AGGREGATE BASE AND/OR PLANTMIX BITUMINOUS SURFACE AND OPEN-GRADED SURFACE**Advertised Date:** OCTOBER 27, 2011**Bid Opened:** NOVEMBER 17, 2011**Contract Awarded:** JANUARY 12, 2012**Notice to Proceed:** MARCH 3, 2012**Work Completed:** DECEMBER 21, 2014**Work Accepted:** JUNE 4, 2014**Final Payment:** JANUARY 21, 2015**Contractor:** Sierra Nevada Construction Inc.**Resident Engineer:** Larry Boge**Project Performance:**

Engineers Estimate:	\$7,488,827.50
Bid Price:	\$6,969,007.00
Adjusted Bid Contract Amount:	\$7,261,452.59
Agreement Estimate (Budget):	\$7,339,877.00
Final Contract Amount	\$8,095,060.98
Percent of Budget:	110%
Total Change Orders:	\$292,445.59
Percent Change Orders:	4.2%
Original Working Days:	100
Updated Working Days:	119
Charged Working Days:	83
Liquidated Damages:	\$1,400.70

Project Cost Breakdown:

Preliminary Engineering:	\$350,902.33(3.86%)
Right of Way:	\$18,918.70(0.21%)
Construction Engineering:	\$618,951.68(6.81%)
Construction Final Contract Amount:	\$8,095,060.98(89.12%)
Total Project Cost:	\$9,083,833.69

CONTRACT	DESCRIPTION	AGREEMENT ESTIMATE (BUDGET)	BID CONTRACT AMOUNT	ADJUSTED BID CONTRACT AMOUNT	TOTAL PAID TO DATE	¹ % Budget	² % Time	CONTRACTOR	PROJECT MANAGER NDOT/CONSULTANT	COMMENTS
3571	US 395, GARDNERVILLE INDIAN COLONY	\$ 898,608.00	\$ 795,007.00	\$ 795,007.00	\$ 785,949.88	87%	100%	SIERRA NEVADA CONSTRUCTION INC	CERAGIOLI, JIM,	
3572	SR 574, SR 593, SR 592 RAMPS	\$ 1,544,246.00	\$ 1,390,000.00	\$ 1,390,000.00	\$ 1,383,735.51	90%	100%	LAS VEGAS PAVING CORPORATION	FILBERT, RICHARD	
3573	SR 160, CIMARRON SIG SYS & PED FACILITIES	\$ 1,513,732.00	\$ 1,390,312.98	\$ 1,426,603.74	\$ 1,235,851.22	82%	0%	NEVCAL INVESTORS INC	BIRD, STEVE,	
3574	I-580,MOANA TO TRUCKEE RIVER	\$ 12,936,849.00	\$ 12,114,205.11	\$ 12,114,205.11	\$ 1,120,948.68	9%	20%	Q&D CONSTRUCTION INC	PETERS, VICTOR,	
3575	MY 935 WELLINGTON MAINTENANCE YARD	\$ 370,016.00	\$ 316,000.00	\$ 316,000.00	\$ 333,594.86	90%	58%	A&K EARTH MOVERS INC	BUSH, ANITA,	
3576	SR 147, TO APPROX L. MEAD NRA	\$ 5,948,497.07	\$ 5,553,726.00	\$ 5,553,726.00	\$ -	0%	0%	AGGREGATE INDUSTRIES SWR INC	CAMPBELL, LORI	
3577	US95, N. OF FRCL34 TO TRAILING EDGE I1075	\$ 23,642,334.99	\$ 22,120,000.00	\$ 22,120,000.00	\$ -	0%	0%	LAS VEGAS PAVING CORPORATION	MAXWELL, KEVIN,	
3578	I-580, WIND WARNING SYSTEM	\$ 3,319,768.45	\$ 3,123,589.00	\$ 3,123,589.00	\$ -	0%	0%	PAR ELECTRICAL CONTRACTORS	SCHILLING, RODNEY	
TOTAL		\$ 1,107,977,395.00	\$ 1,054,908,037.00	\$ 1,106,040,129	\$ 1,080,070,448.07					

¹ % BUDGET = Total Paid to Date / Agreement Estimate
² % TIME = Charged Working Days to Date / Updated Working Days

