

AGENDA

NEVADA DEPARTMENT OF TRANSPORTATION (NDOT)
STATEWIDE TRANSPORTATION TECHNICAL ADVISORY COMMITTEE (STTAC)

MEETING

February 1, 2016
10:00 a.m.

Meeting Location(s)
NDOT Headquarters
Third Floor Conference Room
1263 S. Stewart Street
Carson City, Nevada

NDOT/RTC
Conference Room #127
600 S. Grand Central Parkway
Las Vegas, Nevada

NDOT District III
District Conference Room
1951 Idaho Street
Elko, Nevada

NOTIFICATION. The STTAC reserves the right to take items out of order, combine two or more agenda items for consideration, may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

Regular STTAC Meeting

1. **(For Possible Action) Call to order and determination of quorum for the Regular STTAC meeting**

2. **Public Comment**
The STTAC is prohibited by law from taking immediate action on or discussing issues raised by the public that are not listed on this Agenda. Members of the public are allowed a maximum of three minutes to discuss an issue.

At this time any citizen in the audience may address the STTAC on any matter within the jurisdiction of the STTAC. No vote can be taken on a matter not listed on the posted agenda; however, the STTAC can direct that the matter be placed on a future agenda.

Each citizen must be recognized by the Chairman before speaking. The citizen is then to approach the microphone to state his or her name, and to spell the last name for the record. The Chairman may limit remarks to less than three minutes duration, if such remarks are disruptive to the meeting or not within the STTAC's jurisdiction.

The Nevada Department of Transportation keeps the official record of all proceedings of the meeting. In order to maintain a complete and accurate record, copies of documents used during presentations must be submitted to the Recording Secretary.

The Nevada Statewide Transportation Technical Advisory Committee appreciates the time citizens devote to be involved in this important process.

3. **(For Possible Action) Approval of the December 7, 2015 STTAC meeting minutes**

4. **Update on the Fixing America's Surface Transportation (FAST) Act (Paul Schneider)**

On December 4, 2015 President Obama signed into law the Fixing America's Surface Transportation (FAST) Act. It is the first law enacted in over ten years that provides long-term funding certainty for surface transportation, meaning States and local governments can move forward with critical transportation projects. Paul will update the committee on the current status of the FAST Act and what it might mean for Nevada's projects.

Additional information can be found at <https://www.transportation.gov/fastact>

5. **NDOT Planning**

a. **Staff Update on the Amendments and Administrative Modifications to the FY 2016-2019 Statewide Transportation Improvement Program (STIP) (Coy Peacock)**

At the September 14, 2015 State Transportation Board of Directors Meeting, the FFY 2016 – 2019 Statewide Transportation Improvement Program (STIP) was accepted as a part of the FY 2016 Transportation Systems Projects (TSP). Amendments and Administrative Modifications are made throughout the year to the STIP in order to facilitate project changes. NDOT staff work closely with the local Metropolitan Planning Organizations (MPO's) and local governments to facilitate these project changes. Coy will describe those amendments and modifications to the STIP since is 9-14-15 approval.

For more information on the eSTIP please go to <http://estip.nevadadot.com/default.asp>

b. **Update on Transportation Investment Generating Economic Recovery (TIGER) (Kevin Verre)**

On December 18, 2015 President Obama signed the 2016 Omnibus Appropriations Act into law, appropriating \$500 million for an eighth round of the TIGER competitive grant program. Kevin will provide an update as to the status of potential TIGER funding availability for Nevada.

For more information about the TIGER Grant Program please see

<https://www.transportation.gov/tiger>

6. **(For Possible Action) Future Agenda Item Discussion**

Discussion of items to be placed on future agendas.

7. **Public Comment**

The STTAC is prohibited by law from taking immediate action on or discussing issues raised by the public that are not listed on this Agenda. Members of the public are allowed a maximum of three minutes to discuss an issue within the jurisdiction of the STTAC as described in Item 2 above.

8. **(For Possible Action) Adjournment of Regular STTAC meeting**

NOTE: Reasonable efforts will be made to assist and accommodate physically handicapped persons desiring to attend the meeting. Requests for auxiliary aids or services to assist individuals with disabilities or limited English proficiency must be made with as much advance notice as possible to Tim Mueller, NDOT Planning Division at (775) 888-7351 or email tmueller@dot.state.nv.us.

Posting: This notice has been posted on/or before 9:00 a.m. on or before the third working day before the meeting at the following locations:

Carson City Library
RTC of Southern Nevada
TRPA
NDOT District III Office

Elko County Courthouse
Washoe County Library
NDOT District I Office
NDOT Headquarters

Clark County Library
Washoe County RTC
NDOT District III Office
www.nevadadot.com

Note: **BOLD type** signifies the title of each agenda item. Discussion information is provided for additional clarification and/or background on each agenda item.

STTAC website: http://www.nevadadot.com/About_NDOT/NDOT_Divisions/Planning/STTAC.aspx

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STATEWIDE TRANSPORTATION TECHNICAL ADVISORY COMMITTEE (STTAC)

Minutes

December 7, 2015

10:00 a.m.

Meeting Location(s)

NDOT Headquarters
3rd Floor Conf. Room
1263 S. Stewart Street
Carson City, Nevada

NDOT/RTC
Conference Room #127
600 S. Grand Central Parkway
Las Vegas, Nevada

NDOT District III
District Conf. Room
1951 Idaho Street
Elko, Nevada

Members in Attendance:

Steve Bunnell, City of Reno
Blake Clark, NV Division of State Parks
Howard Riedl, Washoe RTC
Dan Doenges, CAMPO
Kim Yeager, NV Motor Transport
John Fairman, Governor's office of Energy
Sig Jaunarajs, NDEP
Clara Lawson, Washoe County
Christina Leach, FHWA

Keith Norberg, TMPO
Sondra Rosenberg, NDOT
Dale Daffern, City of N. Las Vegas
Raymond Hess, RTC of S. Nevada
Scott Jarvis, City of Henderson
Greg McDermott, City of Las Vegas
Kaizad Yazdini, Clark County

NDOT Attendees:

Tim Mueller
David Gaskin

Others in Attendance:

Sue Stephens, Governor's Office of Energy

Regular STTAC Meeting

1. (For Possible Action) Call to order and determination of quorum for the Regular STTAC meeting

Chairman Raymond Hess called the STTAC meeting to order at 10:00 am. Tim Mueller called roll and it was determined that a quorum was present.

2. Public Comment

None at this time.

3. (For Possible Action) Approval of the September 3, 2015 STTAC meeting minutes

A motion was made and seconded to approve the September 3, 2015 meeting minutes. A vote was taken and the motion carried unanimously.

4. Presentation on Nevada Governor's Office of Energy (GOE) Programs and Discussion (Sue Stephens)

Sue stated the mission of the Nevada Governor's Office of Energy (GOE) is to ensure the wise development of Nevada's energy resources in harmony with local economic needs and to position the state to lead the nation in renewable energy production, energy conservation, and the exportation of energy.

Sue introduced the GOE Website and led discussion of its Programs, the State of Nevada Status of Energy Report, and various hand-outs.

Sue commented that more renewable energy resources will stimulate the Nevada economy. In order to further develop those resources the plan is to help enable the exportation of excess energy to other states. We need more transmission infrastructure in the state, and some critical links to transmission lines, so we can sell it to other states. The most desirable renewable energy resource in Nevada is geothermal, which is geographic/location specific. You can't just build a geothermal plant anywhere, you have to have the resource in the ground.

Most GOE programs are related to energy efficiency and renewable energy. In the Renewable Energy Tax Abatement Program, the GOE awards partial property tax abatements to new renewable energy projects - which means they get a discount on property taxes. There is also a Leadership in Energy and Environmental Design (LEED) Program for energy efficient buildings. Building owners are offered tax incentives for energy efficient new construction or upgrades improving the energy efficiency of existing buildings, if certified as LEED Silver, Gold, or Platinum.

The H.E.R.O.S. Program, or Home Energy Retrofit Opportunity for Seniors, is a GOE partnership with the State Housing Division to improve energy efficiency in homes of Nevada seniors. The program is provided at no cost to income qualified seniors who own their own home, and will pay for up to \$6,000 in upgrades. Energy efficiency upgrades have been completed in 189 homes. The typical cost is \$3,000 - \$4,000.

Another program, Nevada Clean Energy Corps, will increase energy efficiency statewide by providing services that promote healthy and energy efficient homes, schools, and public buildings. This program, through partnership with the non-profit organization AmeriCorps, will hire a staff of AmeriCorps members who receive a stipend allowance of approximately \$1,000 a month and will be trained in energy efficiency methods. Upon completion of the training program, each participant will get a \$5,500 scholarship and a certificate of completion.

Sue stated the Nevada Electric Highway is a joint initiative with NV Energy and Valley Electric Association to expand the state's charging infrastructure and supporting electric vehicle owners by connecting the urban centers in Clark and Washoe counties. The efforts are currently concentrated on US 95 between Reno and Las Vegas, focusing on providing funding toward the

installation of electric vehicle charging stations in the towns of Fallon, Tonopah, Hawthorne and Beatty. Each charging station will have two Level 2 chargers and one DC fast charger.

For more information on these and other GOE programs please see visit their website:
<http://energy.nv.gov/Home/>

5. Update on the NDOT Stormwater Program (Dave Gaskin)

Dave Gaskin stated that NDOT has had a permit from NDEP to manage the Stormwater Program since 2004. In 2011, the US EPA did an audit on the program and found some deficiencies and items that needed to be expanded upon. During the 2015 Legislative session a budget amendment passed which added a number of positions and 13.7 million dollars in equipment and costs to the program, 42 new position, 17 repurposed positions and 9 existing positions for a total of 68 positions in the Stormwater Program to bring up to standards.

Additionally, SB 324 passed granting NDOT enforcement authority and the ability to control discharges onto their right-of-way to have enforcement authority if needed to go off-site on private property to investigate and assess penalties if necessary and criminal actions. The bill also established another Deputy Director position in the Department which Dave filled. Has been very busy setting up offices and filling positions for the program. The Legislature approved equipment which is specialized for cleaning up culverts, sweeping roads without putting a lot of dust. SB 324 also instituted an advisory committee on transportational stormwater management which is a group of five representatives: Department of Conservation and Natural Resources, NDEP, NDOT, the Associated General Contractors of Nevada and a member of the public in order to oversee the activities and building the Stormwater Program and there is various reporting to the Legislature and to the Transportation Board. Staff has been busy visiting NDOT offices around the state as field coordination activities are very important, about half of the positions are in the field.

6. NDOT Planning

a. Staff Update on STTAC activities (Tim Mueller)

Tim has met with many members of the STTAC and has discussed aspects of what is working and not working with the Committee. These meeting have helped develop and strengthen relationships. He will provide all the information he has collected to the STTAC members and the consultants.

Tim also has been asking and plans on further requesting other STTAC agencies to make presentations at future STTAC meetings.

b. Briefing on the Status of the NDOT Long-Range Transportation Plan (Tim Mueller)

Tim stated there is a draft of the RFP and the current schedule is to advertise sometime soon. The RFP will be advertised on two different days.

Sondra Rosenberg stated the RFP's are out three to four weeks, come out on certain days because they need to be published. Will take into account the holidays, so depending when have the final draft ready will readjust the time-line. Will leave some time after the holidays to get them in.

A question was asked if the evaluation committee for the RFP will just be NDOT internally or will it include members of MPO's? Sondra answered it does include other agencies, at least one agency is required. Does have a MPO representative and other state agencies represented, so trying to get a broad topic policy perspective as well as geographic distribution, trying to get the whole state represented on that committee.

7. For Possible Action) Future Agenda Item Discussion

Dan Doenges would like a report on the findings of Tim Mueller's research with the entities and member agencies on the STTAC activities.

FAST Transportation bill, get a detailed summary on any impacts for the MPO's.

8. Public Comment

There are no public comments.

9. (For Possible Action) Adjournment of Regular STTAC meeting.

The meeting was adjourned at 11:00 pm.

NEVADA STATEWIDE TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

Agenda Item #5a

Meeting Date: February 1, 2016

To: Statewide Transportation Technical Advisory Committee

From: Joseph Spencer

Subject: Update on the Amendments and Administrative Modifications to the FFY 2016-2019 Statewide Transportation Improvement Program (STIP)

Type of Action

Required: Update on Amendments and Administrative Modifications to the FFY 2016-2019 Statewide Transportation Improvement Program (STIP)

Summary:

At the September 14, 2015 State Transportation Board of Directors Meeting, the FFY 2016 – 2019 Statewide Transportation Improvement Program (STIP) was accepted as a part of the FY 2016 Transportation Systems Projects (TSP). Amendments and Administrative Modifications are made throughout the year to the STIP in order to facilitate project changes. NDOT staff work closely with the local Metropolitan Planning Organizations (MPO's) and local governments to facilitate these project changes.

Attachment "A" lists Amendments to the 2016-2019 STIP. NDOT is requesting the State Transportation Board's acceptance of these changes as summarized in Attachment "A".

Attachment "B" lists administrative modifications to the 2016-2019 STIP. NDOT is requesting the State Transportation Board's acceptance of these changes as summarized in Attachment "B".

Background:

NDOT staff works continuously with federal, regional agencies, local governments and planning boards to develop the *Transportation System Projects (TSP)* notebook. The 2016 document contains:

Statewide Transportation Improvement Program (STIP), FY 2016-2019
2016 Work Program, consisting of:
Annual Work Program (WP), FY 2016
Short Range Element (SRE), FY 2017-2019
Long Range Element (LRE), FY 2020 and Beyond

Attachment “A” details Amendments to projects which have occurred since the September 2015 Transportation Board meeting. This includes actions taken in RTCWA, RTCSNV, CAMPO, and TMPO Transportation Improvement Plans (TIPs) and also includes changes made in the statewide Non-MPO area.

Amendments are triggered when air quality conformity is required, or a new federally funded or regionally significant project from is added into the TIP/STIP. This action is requires a 30 day public comment period within the MPO, approval at the monthly MPO Board meeting, approval from NDOT Director and final approval from FHWA and FTA. This action can take 30-60 days from initiation of public comment period to federal approval.

Attachment “B” details Administrative Modifications to projects which have occurred since the September 2015 Transportation Board. This includes actions taken in RTCWA, RTCSNV, CAMPO and TMPO TIPs and also includes changes made in the statewide Non-MPO area.

Administrative Modifications are triggered when inserting a non-regionally significant project, increasing funds more than \$5 Million, increasing funds greater than \$5 Million but less than 40% of total project cost and significant changes in design or scope of a regionally significant project, change in fund source but not amount, decrease of funding in any amount, moving projects between fiscal years and updates reflecting contract bid amounts. This action does not require a public comment period and is approved by the executive director of the MPO with final approval from the NDOT Director. This action can take 1-2 weeks to process.

All project amounts in the STIP are based on engineer’s estimates for the use in requesting the obligation of funds from FHWA and FTA. Upon approval from the State Transportation Board at the time of the bid award, the STIP will be updated to reflect the Board’s approval and for final approval from FHWA and FTA.

Analysis:

The attached listing of amendments and administrative modifications to projects are those transacted by the MPOs and NDOT between September and December of 2015.

Recommendation for Board Action:

No action is requested, informational item only.

List of Attachments:

- A.** List of Amendments
- B.** List of Administrative Modifications

Project Amendments List (10/1/2015 – 12/28/2015)

RTC of Southern Nevada

(NO AMENDMENTS MADE)

Washoe County RTC

(NO AMENDMENTS MADE)

Carson Area MPO

(NO AMENDMENTS MADE)

Tahoe MPO

(NO AMENDMENTS MADE)

Statewide/Rural

<p>DO20110001 US 50 Cave Rock to Spooner Water Quality and Erosion Control Improvements NARRATIVE: Cost update following October Project Status</p> <p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>State Gas Tax + Increase funds in FFY 16 in CON from \$4,000,000 to \$6,125,000 <i>Total project cost increased from \$4,000,000 to \$6,125,000</i></p>
<p>DO20140001 Martin Slough Shared Use Path NARRATIVE: Updated lead agency</p> <p>PROJECT CHANGES (FROM PREVIOUS VERSION): Changed Project Lead Agency: - from " Nevada DOT" to " Douglas County"</p> <p><i>Total project cost stays the same \$830,238</i></p>

DO20140003 US 395 Gardnerville Crosswalk Improvements

NARRATIVE: Updated lead agency

PROJECT CHANGES (FROM PREVIOUS VERSION):

Changed Project Lead Agency:

- from " Nevada DOT" to " Town of Gardnerville"

Total project cost stays the same \$378,316

DO20140009 County Road Pedestrian Enhancement

NARRATIVE: Updated lead agency

PROJECT CHANGES (FROM PREVIOUS VERSION):

Changed Project Lead Agency:

- from " Nevada DOT" to " Town of Minden"

Total project cost stays the same \$390,199

EL20130034 North Fork Maintenance Yard

NARRATIVE: Project included following October project status meeting.

PROJECT CHANGES (FROM PREVIOUS VERSION):

State Gas Tax

▶ Add funds in FFY 16 in CON for \$1,000,000

Total project cost \$1,000,000

EL20140002 Flagview Sidewalk Improvements (City of Elko)

NARRATIVE: Updated lead agency

PROJECT CHANGES (FROM PREVIOUS VERSION):

Changed Project Lead Agency:

- from " Nevada DOT" to " City of Elko"

Total project cost stays the same \$559,737

EL20140029 HARP Trail Extension

NARRATIVE: Updated lead agency

PROJECT CHANGES (FROM PREVIOUS VERSION):

Changed Project Lead Agency:

- from " Nevada DOT" to " City of Elko"

Total project cost stays the same \$250,564

HU20150013 Humboldt County Porte Cocher

NARRATIVE: Bid for this project came in higher than expected. Increasing original funding amount.

PROJECT CHANGES (FROM PREVIOUS VERSION):

Local Fund

- ▶ Add funds in FFY 16 in CON for \$55,800

FTA 5339 Bus/Fac Rural Capital

- ▶ Add funds in FFY 16 in CON for \$223,200

Total project cost \$279,000

LN20150002 SR 319 Roadway Reconstruction

NARRATIVE: Project updated following October project status meeting.

PROJECT CHANGES (FROM PREVIOUS VERSION):

State Gas Tax

- ▶ Add funds in FFY 16 in CON for \$5,000,000

District Contract

- ▶ Delete funds in FFY 16 in CON for \$150,000

Total project cost increased from \$150,000 to \$5,000,000

LY20090021 US 50 Roy's Rd to Silver Springs Widening

NARRATIVE: Amended into STIP following October Project Status. Funding has been identified as Federal.

PROJECT CHANGES (FROM PREVIOUS VERSION):

NHPP

- ▶ Add funds in FFY 18 in CON for \$34,200,000

Unknown

- ▶ Delete funds in FFY 18 in CON for \$36,000,000

State Match - Nv

- ▶ Add funds in FFY 18 in CON for \$1,800,000

Total project cost stays the same \$36,000,000

LY20140002 Hardie Lane Pedestrian Improvements

NARRATIVE: Project Construction will be obligated in FFY17, not FFY15 as previously communicated during the development of the FFY16 STIP.

PROJECT CHANGES (FROM PREVIOUS VERSION):

SRTS

- ▶ Delete funds in FFY 15 in CON for \$731,102
- ▶ Add funds in FFY 17 in CON for \$731,102

TAP FLEX

- ▶ Delete funds in FFY 15 in ENG for \$34,000
- ▶ Add funds in FFY 16 in ENG for \$34,000

Local Fund

- ▶ Delete funds in FFY 15 in ENG for \$1,700
- ▶ Add funds in FFY 16 in ENG for \$1,789

Total project cost increased from \$766,802 to \$766,891

PE20110001 G-29 Bridge

NARRATIVE: Project included as a result of the October Project Status Meeting and Project Development Committee

PROJECT CHANGES (FROM PREVIOUS VERSION):

State Gas Tax

- ▶ Add funds in FFY 17 in CON for \$1,400,000

Total project cost \$1,400,000

XS20130012 US 50 Statewide ITS Smart Zones

NARRATIVE: Project included following October project status meeting

PROJECT CHANGES (FROM PREVIOUS VERSION):

State Gas Tax

- ▶ Add funds in FFY 16 in CON for \$8,000,000

Total project cost \$8,000,000

List of Administrative Modifications (10/1/2015 – 12/28/2015)

RTC Southern Nevada

CL20140071 I 15/US 95 Project Neon

PROJECT CHANGES (FROM PREVIOUS VERSION):

STP CL

- ▶ Delete funds in FFY 15 in CON for \$45,375,646

NDOT Bond

- ▶ Delete funds in FFY 15 in CON for \$583,000,000
- ▶ Add funds in FFY 16 in CON for \$564,000,000

State Gas Tax

- ▶ Add funds in FFY 16 in CON for \$41,500,000

SAFETEA-LU Hwy Safety

- ▶ Delete funds in FFY 15 in CON for \$5,624,354
- ▶ Add funds in FFY 16 in CON for \$5,065,005

Total project cost decreased from \$634,000,000 to \$610,565,005

CL20100198 I 15 Fast Package H1

PROJECT CHANGES (FROM PREVIOUS VERSION):

State Gas Tax

- Decrease funds in FFY 16 in ENG from \$4,000,000 to \$2,600,000

Total project cost decreased from \$4,000,000 to \$2,600,000

CL20110024 I 15 Project Neon ROW and PE Bond Conversion

Payments (PE and ROW)

PROJECT CHANGES (FROM PREVIOUS VERSION):

NHPP

- Decrease funds in FFY 17 in OTHER from \$22,500,000 to \$21,375,000
- Decrease funds in FFY 18 in OTHER from \$22,500,000 to \$21,375,000

STP State-Wide

- Decrease funds in FFY 17 in OTHER from \$7,500,000 to \$7,125,000
- Decrease funds in FFY 18 in OTHER from \$7,500,000 to \$7,125,000

State Match - Nv

- Decrease funds in FFY 17 in OTHER from \$1,578,948 to \$1,500,000
- Decrease funds in FFY 18 in OTHER from \$1,578,948 to \$1,500,000

Total project cost decreased from \$73,684,212 to \$70,526,316

CL20120116 SR 604 Las Vegas Blvd Rehabilitation and Bus Lanes

PROJECT CHANGES (FROM PREVIOUS VERSION):

State Gas Tax

- ▶ Delete funds in FFY 15 in CON for \$12,880,000
- ▶ Add funds in FFY 16 in CON for \$17,193,265

Total project cost increased from \$12,880,000 to \$17,193,265

CL20130144 Safe Routes to School Coordinator

PROJECT CHANGES (FROM PREVIOUS VERSION):

TAP FLEX

- ▶ Add funds in FFY 16 in OTHER for \$96,170

Local Fund

- + Increase funds in FFY 16 in OTHER from \$11,052 to \$21,191

Total project cost increased from \$1,051,109 to \$1,157,418

CL20140085 SR 163 Laughlin Bridge Replacement Study

PROJECT CHANGES (FROM PREVIOUS VERSION):

NHPP

- + Increase funds in FFY 17 in CON from \$6,000,000 to \$9,500,000

State Match - Nv

- + Increase funds in FFY 17 in CON from \$315,789 to \$500,000

Total project cost increased from \$6,315,789 to \$10,000,000

CL20150026 Summerlin Parkway Cable Barrier

PROJECT CHANGES (FROM PREVIOUS VERSION):

Local Fund

- + Increase funds in FFY 16 in CON from \$62,500 to \$1,315,789

HSIP (+HRRR & Rail Hwy)

- + Increase funds in FFY 16 in CON from \$1,187,500 to \$1,250,000

Total project cost increased from \$1,250,000 to \$2,565,789

CL20150027 SR 160 Pedestrian Safety Project

PROJECT CHANGES (FROM PREVIOUS VERSION):

State Gas Tax

- + Increase funds in FFY 16 in CON from \$1,200,000 to \$3,840,000

Total project cost increased from \$1,200,000 to \$3,840,000

CL20150035 SR 589 Roadway Reconstruction

PROJECT CHANGES (FROM PREVIOUS VERSION):

State Gas Tax

+ Increase funds in FFY 16 in CON from \$1,200,000 to \$1,420,000

Total project cost increased from \$1,200,000 to \$1,420,000

Washoe County RTC

(No Modifications Were Made)

Carson Area MPO

CC20130036 Re -Construction of the V&T Railroad - Phase 3B; Eastgate Station Expansion

PROJECT CHANGES (FROM PREVIOUS VERSION):

Project Deleted

CC20140018 Carson City Signal Modifications and ADA Intersection Improvements

PROJECT CHANGES (FROM PREVIOUS VERSION):

Local Fund

- Decrease funds in FFY 16 in ENG from \$1,860 to \$0

HSIP (+HRRR & Rail Hwy)

- Decrease funds in FFY 16 in ENG from \$35,350 to \$0

Total project cost decreased from \$313,240 to \$266,030

CC20140019 Carson City Freeway Multi-Use Path

PROJECT CHANGES (FROM PREVIOUS VERSION):

TAP FLEX

- Decrease funds in FFY 16 in ENG from \$51,775 to \$0

Local Fund

- Decrease funds in FFY 16 in ENG from \$2,725 to \$0

Total project cost decreased from \$684,211 to \$629,711

Tahoe MPO

WA20150073 Transit Capital

PROJECT CHANGES (FROM PREVIOUS VERSION):

Prop 1B

- ▶ Add funds in FFY 16 in OTHER for \$722,000

Local Fund

- ▶ Add funds in FFY 16 in OTHER for \$444,000

FTA 5339 Bus/Fac Rural Capital

- ▶ Add funds in FFY 16 in OTHER for \$262,000

FTA 5311 - Non Urb/Rural Capital

- ▶ Add funds in FFY 16 in OTHER for \$102,000

Total project cost \$1,530,000

Statewide/Rural

CH20140018 US 50 Downtown Fallon Mill and Fill

PROJECT CHANGES (FROM PREVIOUS VERSION):

Fixed Typo in Project Description

Tota+A8:A12I project cost stays the same \$3,000,000

EL20130003 I 80 Oasis Mill and Fill

PROJECT CHANGES (FROM PREVIOUS VERSION):

Fixed Typo in Project Description

Total project cost stays the same \$19,000,000

EL20140025 SR 227 Lamoille Highway Mill and Fill

PROJECT CHANGES (FROM PREVIOUS VERSION):

Fixed Typo in Project Description

Total project cost stays the same \$5,217,000

EL20140026 I 80 West of West Carlin Mill and Fill

PROJECT CHANGES (FROM PREVIOUS VERSION):

Fixed Typo in Project Description

Total project cost stays the same \$5,535,000

HU20130001 I 80 Resurface East of Winnemucca Interchange

PROJECT CHANGES (FROM PREVIOUS VERSION):

NHPP

- ▶ Delete funds in FFY 17 in CON for \$7,125,000
- ▶ Add funds in FFY 18 in CON for \$7,125,000

State Match - Nv

- ▶ Delete funds in FFY 17 in CON for \$375,000
- ▶ Add funds in FFY 18 in CON for \$375,000

Total project cost stays the same \$7,500,000

PE20100023 I 80 Dun Glenn Interchange Mill and Fill

PROJECT CHANGES (FROM PREVIOUS VERSION):

Fixed Typo in Project Description

Total project cost stays the same \$12,852,957

ST20140001 USA Parkway

PROJECT CHANGES (FROM PREVIOUS VERSION):

State Gas Tax

- + Increase funds in FFY 16 in CON from \$77,700,000 to \$84,000,000

Total project cost increased from \$124,700,000 to \$131,000,000

XS20150009 District 3 ITS Smart Zones Package A

PROJECT CHANGES (FROM PREVIOUS VERSION):

State Gas Tax

- ▶ Delete funds in FFY 17 in CON for \$2,000,000
- ▶ Add funds in FFY 18 in CON for \$2,000,000

Total project cost stays the same \$2,000,000