Nevada Department of Transportation (NDOT)

Statewide Transportation Technical Advisory Committee (STTAC) Meeting

Agenda

February 6, 2017, 10:00 a.m.

Meeting Locations:

RTC/NDOT NDOT NDOT
Conference Room #127 Roop St. Conference Room District 3

600 S. Grand Central Parkway 1263 S. Stewart Street 1951 Idaho Street Las Vegas, Nevada Elko, Nevada Elko, Nevada

Notification:

The STTAC reserves the right to take items out of order, combine two or more agenda items for consideration, remove any item from the agenda or delay discussion relating to any item on the agenda at any time.

Regular STTAC Meeting

(For Possible Action) Call to order and determination of a quorum for the Regular STTAC meeting

2. Public Comment

The STTAC is prohibited by law from taking immediate action on or deliberating on any issues raised by the public that are not listed on this agenda. Members of the public are allowed a maximum of three minutes to discuss an issue.

At this time any member of the public in attendance may address the STTAC on any matter within the jurisdiction of the STTAC. No deliberation can be performed on a matter not listed on the posted agenda; however, the STTAC can direct that the matter be placed on a future agenda.

Prior to speaking, each member of the public must by recognized by the Chair. At that time, such person will state his or her name for the record.

The NDOT keeps the official record (minutes) from each meeting. In addition, any presentation or other documents used during the meeting must be provided to staff and will be included in the record for the meeting.

3. (For Possible Action) Approval of the October 3, 2016 STTAC meeting minutes.

4. NDOT Planning

a) Update on the NDOT County and Tribal Consultation Process (Lee Bonner) An update on NDOT's county and tribal consultation process will be provided. This is an update on what we have been doing in the past two years and what the goals are for this program.

b) (For Possible Action) Discussion on STTAC Membership (Bill Story/ Tim Mueller)

An update on the review of committee membership will be provided. One goal of any proposed changes in membership is to avoid unnecessary duplication and ensure input from required stakeholder sectors as defined under federal law and guidance. Comments and discussion regarding the appropriate membership of the Advisory Committee will be discussed by committee members. Action may be taken to recommend changes to the existing committee membership.

c) (For Possible Action) Update and Discussion on the One Nevada Transportation Plan Vision and Goals (Bryan Gant)

NDOT and consultant staff will provide an update on the progress of the One Nevada Transportation Plan activities since the previous meeting. The draft One Nevada Plan Vision and Goals will be presented. Action may be taken to make an advisory recommendation to the NDOT to approve or reject the Vision and Goals for the One Nevada Transportation Plan.

d) Discussion on the One Nevada Transportation Plan Tri-Fold Brochure (Bryan Gant)

NDOT and consultant staff have been working on an informational Tri-Fold Brochure that demonstrates the purpose of the One Nevada Transportation Plan. It will also provide a short overview of the Plan and purpose. Discussion and recommendations regarding the draft Tri-Fold brochure will be solicited from the committee members.

e) (For Possible Action) Update and Discussion on the One Nevada Transportation Plan Public/Stakeholder Outreach Plan (Bryan Gant/ Tim Mueller)

NDOT and consultant staff have revised this document since the last time it was reviewed by the STTAC. Action may be taken to make an advisory recommendation to the NDOT to approve or reject the draft Public/Stakeholder Outreach Plan related to the development of the One Nevada Transportation Plan.

5. (For Possible Action) Future Agenda Item Discussion.

Action may be taken to place items on the agenda for the next STTAC meeting.

6. Public Comment

The STTAC is prohibited by law from taking immediate action on or deliberating on any issues raised by the public that are not listed on this agenda. Members of the public are allowed a maximum of three minutes to discuss an issue. Additional information is included in Agenda Item #2 above.

7. (For Possible Action) Adjournment of Regular STTAC Meeting

Note:

Reasonable efforts will be made to assist and accommodate physically handicapped persons desiring to attend the meeting. Requests for auxiliary aids or services to assist individuals with disabilities or limited English proficiency must be made with as much advance notice as possible. Please send the request to Tim Mueller via email tmueller@dot.state.nv.us or call 775-888-7351. Posting:

This agonda k

This agenda has been posted on/or before 9:00 a.m. on/or before the third working day before the meeting at the following locations:

RTC of Southern Nevada Washoe County RTC Carson City Library
TRPA Elko County Courthouse Washoe County Library
Clark County Library NDOT Headquarters www.nevadadot.com
NDOT District 1 NDOT District 2 NDOT District 3

Additional information about the STTAC can be found at:

http://www.nevadadot.com/About NDOT/NDOT Divisions/Planning/STTAC.aspx

NEVADA DEPARTMENT OF TRANSPORTATION (NDOT)

STATEWIDE TRANSPORTATION TECHNICIAL ADVISORY COMMITTEE (STTAC)

October 3, 2016 10:00 a.m.

NDOT Headquarters NDOT/RTC

3rd Floor Conference Room Conference Room #127 District Conference Room

Carson City, Nevada 600 Grand Central Parkway 1951 Idaho Street

Las Vegas, Nevada Elko, Nevada

NDOT

Members in Attendance:

Amy Davey, OTS Keith Norberg, TMPO
Kurt Dietrich, City of Reno Dagny Stapleton, NACO

Leo Drumm, BLM

Jason Hilderbrand, NV Trucking Assoc.

Dale Daffern, City of N. Las Vegas

Greg McDermott, City of Las Vegas

Craig Raborn, RTC So. Nevada

Scott Jarvis, City of Henderson

Kaizad Yazdini, Clark County

Jon Ericson, City of Sparks

John Fairman, Governor's Office of Energy Dick Goering, CAMPO

Tim Hunt, State Parks Sig Jaunarajs, NDEP

Christina Leach, FHWA Michael Moreno, Washoe RTC

Ken Mammen, Nevada Bicycle and Pedestrian

Advisory Board

NDOT Attendees: Others in Attendance:

Mark Costa

Tim Mueller Bryan Gant, Wood Rogers
Bill Story Scott Rickert, Wood Rogers

Nancy Carnahan Ken Satowski

Item 1: Call to order and determination of a quorum for Regular STTAC meeting (for possible action)

Tim Mueller called the STTAC meeting to order at 10:00 a.m. Roll call was taken and it was determined there was a quorum present.

Item 2: Public Comment

Vice Chairman Raborn asked for public comment and there was none at this time. Tim Mueller introduced Amy Davey from the Office of Traffic Safety and Michael Moreno from Washoe RTC.

Item 3: Approval of the August 1, 2016 STTAC meeting minutes.

Scott Jarvis made a motion to approve the August 1st STTAC meeting minutes. Sig Jaunarajs seconded the motion. A vote was taken and the motion approved and carried.

Item 4: NDOT Planning

a) Discussion of the role of the Advisory Committee (Sondra Rosenberg/Mark Costa/Bill Story

Mark Costa commented that Tim Mueller distributed a memo dated September 29th to the members on Friday. The memo explains in more detail what the STTAC's purpose is, history behind the STTAC and compliance with federal guidelines and concerns. Tim has worked with Christina Leach of FHWA to obtain some of the appropriate references. Mark explained that the STTAC is very broad in terms of providing advice and recommendations on various transportation items. NDOT needs to make sure there are consultations with state tribal and local agencies, county and other local governments concerning land use management, natural resources, environmental protection, conservation and historical preservation. This is a broad range of concerns not just transportation issues, but how transportation interacts with those areas and requires many specialists and people with expertise in those areas are needed.

Keith Norberg asked if the STTAC will still have recommendation on the STIP. Mark commented that the STIP is an electronic document which anyone can review online and the STTAC is welcome to make recommendations on the STIP and other items at any time. Keith also asked about the rules and responsibility of the STTAC, at one time they were to make recommendations to the Transportation Board on the adoption of the STIP and asked if this is still the case. Mark commented we don't have that as a specific recommendation item as the STIP is federally approved. The work program with the eSTIP were approved by the Transportation Board at the last meeting. As the STIP is being developed it could be brought before the STTAC and reviewed online, the STTAC could discuss and make recommendations or state concerns to NDOT staff.

b) Discussion on STTAC Membership (Mark Costa/Bill Story)

Bill Story presented a power-point presentation explaining various examples of other committee stakeholders that the NDOT Planning Division reaches out to in its planning processes.

Discussion followed with the following information/comments: Possibly look at land use/resource agencies and other entities to be represented on the STTAC. Approve certain new entities to be on the Board. The Federal requirement is state, tribes, and local agencies, industrial entities and the public is consulted for an update of the Long Range Plan which NDOT is doing right now. Other requirements for consultation include the development of the STIP which NDOT satisfies with the county consultation process.

NDOT wants the STTAC to become more of a generalized committee to help provide expertise with the Long Range Plan and to provide advice and recommendations. Some possible STTAC membership suggestions include: possibly limiting membership representatives from the individual MPO's so there would be less duplication due to their participation at other NDOT meetings.

The Nevada Department of Wildlife should be contacted concerning their interest in the long range plan. NDOT Planning should prepare a historical summary of STTAC's purpose and goals from the original conception for discussion between staff and STTAC members.

Outline some membership alternatives to move forward.

c) Update on Nevada's Long-Range Transportation Plan (LRTP) (Bryan Gant/Tim Mueller)

Tim introduced Bryan Gant from Wood Rogers. Bryan gave a power-point presentation on the current Long Range Transportation Plan effort. Bryan reported the overall process is broken up into three different phases: Phase 1: Visioning which is in-reach within the department to help with the strategic planning. Phase 2: Statewide transportation forecasting, looking for needs around the state and where we are going in the next 20 years. Phase 3: Development of the actual Long Range Plan including processes for ongoing collaboration and updating.

Bryan has starting gathering background data, he is learning NDOT's existing planning processes, prepared a draft outreach plan and initiating NDOT in-reach before starting the outreach outside of NDOT. He is facilitating NDOT's strategic planning efforts and is conducting a series of division head interviews as part of the long range planning process. The Front Office had a work shop in September to work on the process of moving forward for in-reach and lay out the groundwork for a strategic plan retreat scheduled for October 20th.

d) Discussion on the LRTP Public Outreach Plan (Bryan Gant)

Bryan continued with his power-point presentation. He has drafted an initial cut of the outreach plan with the following major elements under-pinning goals: To reach out to as many people as possible from different geographic areas in the state. Provide early on-going opportunities for stakeholders to raise issues and concerns that can be considered in two-way communication between the public and NDOT. Participation with stake-holders regardless of race, ethnicity, age, disability, or any other issues. Insure the public contributions are considered. Build on information gathered through related planning processes and insure effective coordination.

Physical meetings will be held in Las Vegas, Reno, Elko and pop up meetings in the rural areas. Focus groups which will be identified as the plan progresses. Briefings though-out the entire program. Developing a project specific web-site which will be turned over to NDOT for long-term maintenance. Utilize NDOT's Twitter and Facebook accounts. He has also developed different versions of a project specific logo and is open to input on the versions.

Questions/Discussion followed

e) Discussion and Update on NDOT Strategic Planning (Bryan Gant)

Bryan continued with the power-point presentation. He stated the in-reach process is being done to help develop the long range plan. Bryan went through some of the questions and feedback he has received so far from the interviews. Bryan asked each board member the following question: What do you see as NDOT's current mission and what should NDOT's mission be? Some of the main answers given were: safety, NDOT should be at the forefront of the start of projects, the Department as a whole should be a safe and connected program, improving traffic flow and safety, coordinate needs among agencies and taking advantage of those opportunities, efficient movement of people, goods and services, collaboration, fair and equitable support of transportation systems across Nevada, acknowledgement of diversity of the needs of transportation system, innovation in the state

transportation system, defining a vision for the future and the pathway getting there, diversify and look at all aspects of transportation throughout the state, looking to the future, and lead local community and state discussion. Bryan stated he would submit the feedback to the Director's Office at the retreat.

Item 5: Future Agenda Item Discussion (for possible action)

Mark Costa proposed an informational item to show the work program the Transportation Board approved at its last meeting.

Keith Norberg suggested an administrative record of the STTAC and where it stands today.

Dagny Stapleton wanted an explanation and report of the county consultation process.

Summarize the retreat and possibly have some type of pre-final draft on the NDOT mission, vision and goals

Item 6: Public Comment

No comment.

Item 7: Adjournment of Regular STTAC Meeting (for possible action)

A motion was made and seconded to adjourn. Motion approved and carried.

Committee Membership DRAFT 1/27/17

Title 23*, and 23 CFR 450.16 (j) Requirements and Interested Parties**	Options	Proposed Committee
State	Nevada Department of Business and Industry Nevada State Parks Governor's Office of Energy Nevada Department of Public Safety Governor's Office of Economic Development (GOED)	1) Governor's Office of Energy 2) Nevada Department of Public Safety (OTS)
Tribal Organizations/Governments	Intertribal Council of Nevada Pyramid Lake Paiute Tribe	3) Intertribal Council of Nevada Pyramid Lake Paiute Tribe Nevada Indian Commission (Sheri Ruppert)
Local/Public Agencies/Land-Use Managers	Bureau of Land Management (BLM) U.S. Forest Service (USFS) Economic Development Organizations (WNDD, Etc.) Nevada Association of Counties (NACO) Nevada League of Cities and Municipalities	4) BLM USFS WNDD 5) Nevada Association of Counties (NACO) 6) Nevada League of Cities and Municipalities
Private/Public Providers and Employees of Transportation	Southern Nevada Transit Coalition Silverado Stage Lines UBER LYFT Greyhound Coach USA Taxicab Authority	
Historic Preservation	Nevada State Historic Preservation Office (SHPO) Nevada Museum Curator Local Historical Societies (Douglas County, Comstock etc.)	7) Nevada State Historic Preservation Office (SHPO)

Title 23* and 23 CFR 450.16(i) Requirements and Interested Parties**	Options	Proposed Committee
Environmental Protection/Conservation/Natural Resources	Nevada Department of Conservation and Natural Resources (NDEP, State Parks) USDA Natural Resources Conservation Service (Nevada) Sierra Club NV Wilderness Society Outside Las Vegas Great Basin Institute (GBI) DRI Nevada Dept. of Forestry Carson Sub Conservancy Nevada Natural Heritage Program	8) NDEP 9) Nevada State Parks
Freight Shippers and Providers of support services	Fed Ex UPS Nev-Cal Trucking WESCO Nevada Trucking Association	10) Nevada Trucking Association
Bike/Ped Advocate Group	Muscle Powered Southern Nevada Bicycle Coalition Lake Tahoe Bicycle Coalition Elko Velo	

Currently on the STTAC

^{*}subparts 135 (d), (f)(2), (g)(3)

^{**}ISTEA, TEA-21, SAFTEA-LU, MAP-21 and FAST Act

<u>Current STTAC Members Not Previously listed above who provide NDOT with other participation via other means i.e. PEG, Liaison Meetings, Corridor Studies, etc.</u>

City of Reno Carson Area MPO

City of Sparks RTC of Southern Nevada

City of North Las Vegas Washoe RTC
City of Las Vegas Tahoe MPO

City of Henderson Nevada Bicycle and Pedestrian Advisory Board
Clark County Nevada Aviation Technical Advisory Committee

Washoe County

One NV Plan Draft Vision

The vision of the One Nevada Transportation Plan is a safe and connected multi-modal transportation system that links Nevadans and supports the state's economic vitality. The plan balances the need to preserve existing investments with strategic increases in mobility while embracing Nevada's natural resources, attractions and emerging technologies. The plan process will be collaborative, unified, adaptive and transparent.



DZE **

One NV Plan Draft Goals

Goal 1: Safety

Provide a planning foundation that continuously improves safety on our transportation system

Goal 2: Infrastructure Condition

Maintain the state's transportation assets to preserve investments

Goal 3: System Reliability

Make strategic investments that enhance mobility opportunities and transportation expectations





One NV Plan Draft Goals



Goal 4: Economic Vitality

Improve the contribution of the transportation system to Nevada's economic competitiveness through a supportive and innovative transportation framework

Goal 5: Sustainability

Provide a transportation network that is environmentally and financially sustainable

Goal 6: Multi-Modal Enhancement

Enhance opportunities for all modes of transportation through better connections and supportive infrastructure







Public & Stakeholder Outreach Plan

Prepared for:



Prepared By:







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FIGURES

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Appendix A List of Nevada Rural Community Events

Acronyms and Abbreviations

EJ environmental justice

MPO metropolitan planning organization
NDOT Nevada Department of Transportation

STTAC Statewide Transportation Technical Advisory Committee

TAC Technical Advisory Committee







1.0 Introduction

The Nevada Department of Transportation (NDOT) is developing the One Nevada Transportation Plan (Plan) – an update to the state's federally required Long Range Transportation Plan. The Plan will be a performance-based transportation plan that identifies needs and strategically supports decision-making for future investments that will improve Nevada's multimodal transportation system. It will include an overarching vision that defines agency and system goals, objectives, and performance measures that reflect input from Department leadership, Nevada's stakeholders and planning partners, as well as, the general public. It is intended to be a living document and is a part of a continuous process of planning, implementation, operation, and preservation of Nevada's transportation system that will evolve over time to reflect and be responsive to future changes in needs, resources, and priorities.

This plan will be one plan, one vision for Nevada's Transportation needs. It should be consistent with the message of the Unified Transportation Investment Plan Preview, the Moving Nevada Forward: A Plan for Excellence in Economic Development 2012-2014 published by the Governor's Office of Economic Development and other statewide and regional transportation and related plans.

1.1 Overview

The work consists of planning, stakeholder coordination, public engagement, internal facilitation within NDOT, development of existing and future conditions, incorporation of performance measures and developing interactive tools. Being a statewide plan, the study limits encompass the entire state, including both metropolitan and rural areas. Close collaboration with the state's metropolitan planning organizations (MPOs) and other transportation partners will be paramount to achieve the vision of a unified plan.

Development of the One Nevada Transportation Plan is a multi-phase process.

- Phase 1 focuses on identifying a Vision for the study as well as supporting NDOT in updating their Department Vision and Goals.
- Phase 2 analyzes and summarizes statewide trends and develops a range of forecasts to which plan recommendations will be responsive.
- Phase 3 builds on the work of the previous phases and incorporates performance-based planning principles to develop a living Long Range Transportation Plan and supporting tools that meet federal long range transportation planning requirements.

1.2 Report Purpose and Goals

This Public and Stakeholder Outreach Plan (PSOP) describes the public involvement goals, tactics, and schedule to support this planning effort.

NDOT is committed to an approach that:

- Reaches out to as many people as possible from different geographic areas of the state;
- Provides early and ongoing opportunities for stakeholders to raise issues and concerns that can be considered through equitable and constructive two-way communication between NDOT and the public;
- Encourages the participation of all stakeholders regardless of race, ethnicity, age, disability, income, or primary language by offering alternative accommodations, as needed (e.g., translation services, accessible meeting facilities);







- Ensures that public contributions are considered in the decision-making process and can influence the agency's decisions; and
- Builds on information gathered through related planning processes and ensures effective coordination and consistency with those efforts.



2.0 Outreach Approach

Stakeholders for this project include NDOT constituents, MPOs, local and state agencies, advocacy groups, government leaders, tribes, and the general public.

In all public communications, it is important to be clear on who is making decisions for the project and how public comments will be used. At each step, stakeholders should clearly understand:

- Who will make the decisions;
- How can stakeholders influence the decisions;
- When will stakeholders have an opportunity to participate; and
- How stakeholder input will be considered.

2.1 Roles and Communication Protocols

Public outreach and involvement will be critical to successful development and adoption of the One Nevada Plan. NDOT staff will be the primary spokespeople for the One Nevada Plan. NDOT staff will lead the public involvement effort and conduct it with assistance from its consultants Wood Rogers and CH2M. NDOT will be responsible for social media outreach and media relations.

2.2 Committee Structure

The One Nevada Transportation Plan will be advised by a multi-tiered committee structure comprised of partner agencies and other stakeholders to both provide high-level oversight and visioning, as well as continuous coordination and collaboration. The committees described herein and illustrated on **Figure 1** will streamline decision-making, while at the same time enable the team to gather input from a wide variety of interests. Each committee is described in the following sections, paired with coordination roles and responsibilities.

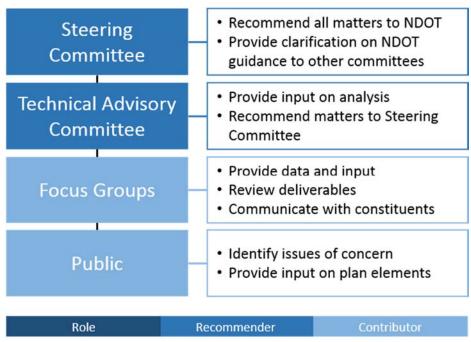


Figure 1: One Nevada Plan Stakeholder Structure and Responsibilities





2.2.1 Steering Committee

The existing Statewide Transportation Technical Advisory Committee (STTAC) will serve as the Steering Committee and will be tasked with providing overall project direction, goals, and objectives to ensure the Plan meets the executive-level needs of NDOT departments and partner agencies. The purpose of this group is to develop a program and approach to implementation that is acceptable department- and state-wide, and has wide support for adoption by NDOT's State Transportation Board. The Steering Committee will meet approximately four times during the process and at key milestones.

2.2.2 Technical Advisory Committee

NDOT will also form a Technical Advisory Committee (TAC) charged with reviewing technical information and providing input to the Steering Committee. Staff from NDOT Planning Division and MPOs will serve on the TAC and be expected to disseminate information and coordinate activities within their respective agencies. It is assumed that the TAC will meet approximately eight times throughout the Plan process.

2.2.3 Focus Groups

Up to four focus groups will be convened during Phase 2 (and potentially Phase 3) with subject matter experts from public and private stakeholders. These groups will be asked to provide data and input into specific topics, and make recommendations for the TAC to consider. Focus groups are a sounding board and will inform the Steering Committee and TAC, but do not have decision-making authority.

2.3 Title VI and Environmental Justice

The Plan must meet the needs of all Nevadans, including those underserved by transportation or traditionally underrepresented in transportation planning processes. NDOT has an approved Title VI Permanent Program Plan (2012) which outlines the Department's approach to provide opportunities for participation consistent with Federal Title VI communities and communities defined in Executive Order 12898, Environmental Justice (EJ). Generally, compliance with Title VI and EJ allows for fair and full participation of all potentially affected communities in transportation decision-making processes and ensuring non-discrimination in all outreach and engagement activities.

This Plan will be conducted in a manner consistent with NDOT's program, and in coordination with the Department's outreach specialists. Example techniques include advertising public meeting notifications in media outlets that serve Title VI and EJ populations (e.g., El Mundo) and having Spanish translation services available upon request at meetings.



3.0 Outreach Tools and Methods

Various outreach tools and methods will be deployed to disseminate information and gather input to a broad audience statewide.

3.1 Public Meeting and Online Survey

The consultant team will plan in-person meetings, paired with an online survey, at various points in the process to present progress and gather feedback. Meetings will be held in three locations throughout the state (Elko, Las Vegas, and Reno), and conducted mid-week in the evenings. All public meeting information will be available on the website for download, review, and commenting.

Generally, advertising will include email blasts, news media outreach, and social media. All meetings will be advertised according to NDOT standard practices and leverage regional staff and coordination team members to encourage participation. The online survey will be live for at least one month.

Input received from both in-person meetings and the online open house will be documented in an input summary.

3.2 Pop-up Meetings

Due to Nevada's diverse geography, the consultant team will augment the traditional public meetings with pop-up meetings in locations that may not be proximate to any public meeting locations. The team will prepare a mobile meeting set-up and travel to the state's more rural communities. Pop-up meetings will occur over approximately two-hour timeframes at central community locations or as part of community special events. See Appendix A for a list of community events that can be considered.

NDOT will provide a fleet vehicle that may be wrapped in One Nevada Transportation Plan branded materials. Meetings will be advertised through local outlets and news sources. Input from attendees will be recorded and summarized to help inform the planning process.

To augment the pop-up meetings and engage less populated areas of the state, NDOT will engage elected officials as part of their annual county tours. During these tours, NDOT staff discuss transportation needs and issues with county elected officials throughout the state. This provides an opportunity to discuss the Plan, current efforts, and receive feedback on transportation issues.

3.3 Focus Groups

As noted as part of the committee structure, the consultant team will convene up to four focus groups with subject matter experts to provide data and input into specific topics (e.g., land use, economic development, sustainability, etc.) at different points in the study process.

3.4 One-on-One Briefings

The consultant team or select staff will be available to participate in direct briefings of key stakeholders and elected officials throughout the life of the project. Recognizing that these briefings will be held as needed, the team will develop a presentation that can be adapted for use with different groups.





3.5 Website and Social Media

The consultant team will create, host, and frequently update a project website in accordance with NDOT's website standards. The website will include items such as:

- Current project information
- A library of project documents
- Information about participation opportunities or other timely news items
- A link to an email address where the public and stakeholders can provide comments or ask questions, and a link to join the interested parties list

In addition to the website, public input opportunities and public events will be advertised through the existing NDOT Twitter, Facebook, and RSS accounts to reach individuals already interested in NDOT projects. An online open house with current project materials will be available to the public and stakeholders at key project milestones.

Materials will also be prepared and provided to NDOT to support consistent social media updates and engagement. NDOT will keep a record of comments received and work to address those comments in the Plan.







4.0 Outreach Schedule

The project schedule (shown in **Figure 2**) outlines the timeline for this estimated 18-month effort. Public and stakeholder involvement will be focused on key milestones.

- Phase 1: The first public involvement phase will inform the public about the Plan's draft vision, goals, and identified challenges and opportunities. Sharing information and asking for input early and throughout in the project will show that NDOT appropriately considers what it hears from stakeholders and the public, and help ensure that issues and concerns are uncovered early in the process. Public events to be held include the first round of public meetings and online survey, along with a series of pop-up meetings statewide.
- Phase 2: Phase 2 analyzes and summarizes statewide trends and develops a range of forecasts to which plan recommendations will be responsive. Focus groups may be used during this phase to better understand the use of various transportation elements to better understand the state's needs.
- Phase 3: Phase 3 builds on the work of the previous phases and incorporates performance-based planning principles to develop a living Long Range Transportation Plan and supporting tools that meet federal long range transportation planning requirements. The second round of public meetings will occur at the beginning of Phase 3 to obtain feedback on the long term needs and solutions of Nevada's transportation system.

At the end of the study process, NDOT will prepare a final summary of the public and stakeholder involvement conducted to support the One Nevada Transportation Plan. This summary will include an overview of public involvement methods and outcomes. Public input summaries prepared for each milestone will be attached to the final public and stakeholder involvement report. This report will be included as an appendix to the final Plan.



Figure 2: Public and Stakeholder Outreach Schedule

Months	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Phase		Phase 1: \	/isioning		Phase 2: Trends and Forecasts						Phase 3: Performance Planning							
Outreach Focus	and E	utreach Plan Branding nreach and ic Planning	Ma Draft LF	Collateral terials RTP Vision Goals	Outre Purpose Vision, G	ound of each. e: Study oals, and eds		narize Outreach	Future Asses Perfori Based St	sment mance	Prioritiza	ject ation and ding	Outro Purpos on Futur Projec	ound of each. e: Input e Needs, its and ding	Round 2 Ong Proces	marize Outreach going ses and ools		nd Final port
Outreach Steering Com Advisory Com Focus groups Online survey Public meetings		•		•	•	•	•			•				•	•	•	•	•
Website update	date Monthly updates through the life of the project																	
Briefings								Held as needed with agencies throughout the state										



Appendix A

List of Public Meeting Locations and Nevada Rural Community Event Opportunities

Туре	City	County	population	Event	Date
Public	Las Vegas	Clark	623,747		
Public	Reno	Washoe	241,445		
Public	Elko	Elko	20,279	Pop-up option: Miners conference, June	
Pop-up	Mesquite	Clark	16,439	Mesquite Days Carnival	May
		1			
Pop-up	Yerington	Lyon		Smith Valley Fun Days	Oct 7-8
	Dayton	Lyon		Oodles and Noodles	June 3
	Fernley	Lyon Carson City	19,193	Nevada State Fair	June 9-12
	Carson City Carson City	Carson City Carson City		Nevada Day Celebration	October 27
	Carson City	Carson City		Taste of Downtown	July 22
	Fallon	Churchill		Fallon Christmas Tree Lighting	Dec 2
	Tallori	Charchin	0,430	Tallott Christinas free Lighting	Dec 2
Pop-up	Minden	Douglas	3,408	Business showcase	Apr 21
	Minden	Douglas	3,408	Carson Valley Days	June
	Genoa	Douglas	939	Cowboy Festival	Apr 28-30
Pop-up	Hawthorne	Mineral	3,272	Armed Forces Day	July
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Pop-up	Goldfield	Esmeralda		Annual Goldfield Days Celebration & Land Auction	August
	Tonopah	Nye	2,557		
Dan	Dalariman	Nivo	26 441	Chamber Dia Funa	ا بسدا
Pop-up	Pahrump	Nye	36,441	Chamber Biz Expo	April
Pop-up	Lovelock	Pershing	1 878	Lovelock Frontier Days	July
тор-ир	LOVEIOCK	reisining	1,070	Lovelock Frontier Days	July
Pop-up	Battle Mountain	Lander	3,253	Christmas Bazaar	Dec 3
			-,		
Pop-up	Winnemucca	Humboldt	7,887	Tri-County Fair & Stampede	Sept
Pop-up	Ely	White Pine	4,134	Bristlecone Arts in the Park Festival	Aug 5-6
	Eureka	Eureka	423	Eureka County Fair & Rodeo	Aug 5-6
_					
Pop-up	Caliente	Lincoln		Carp Rodeo	Apr 30
	Pioche	Lincoln	909	TBD	

EVADA



1263 South Stewart Street Carson City, Nevada 89712 Phone: (775) 888-7440

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MEMORANDUM

August 30, 2016

TO: Department of Transportation Board of Directors

FROM: Rudy Malfabon, P.E., Director

SUBJECT: September 12, 2016 Transportation Board of Directors Meeting

Item #9: Consideration and Possible Approval of Fiscal Year 2017 NDOT Work

Program - For Possible Action

Summary:

This agenda item is to request your approval of the 2017 NDOT Work Program. NDOT staff has spent the last 12 months working with federal and regional agencies, local governments and planning boards to develop the 2017 Work Program. The Work Program includes the following documents to meet the requirements of Nevada Revised Statute (NRS 408.203):

Annual Work Program (AWP), FY 2017 Short Range Element (SRE), FY 2018-2020 Long Range Element (LRE), FY 2021 and Beyond

Following consultations with Nevada's seventeen counties and a thirty-day public comment period, the 2017 Work Program will be approved with your affirmative action and will be submitted to the Legislative Counsel Bureau as required by NRS 408.203

Background:

The Work Program lists the projects the Department intends to work on during the current fiscal year, proposed projects from the short term, and proposed projects outside of that timeframe. This documents satisfies Nevada Revised Statue (NRS 408.203) requiring the Director of NDOT to submit a four and ten year list of transportation projects to the State Legislative Counsel Bureau every even year and the State Legislature every odd year. The Work Program lists projects the Department plans to complete using state resources, in addition to the federal funds as outlined in the fiscally constrained four year STIP updates included in this draft Work Program.

As part of the Department's public participation process, staff met with the 14 rural county commissions, all MPOs and some of Nevada's Tribal communities to present the proposed FY 2017 program of projects. Comments from each of the counties, as well as comments from the public during the open comment period have been complied and forwarded to the necessary division within NDOT for follow up.

Analysis:

The Department is using the funding estimates as laid out by the FAST Act and other conservative estimates for state revenue. Projects were identified based on identified need, consultation with Counties, and public input.

List of Attachments:

Link to NDOT Draft Work Program Public Site:

http://estip.nevadadot.com/default.asp?view_type=DRAF_AWP

Recommendation for Board Action:

Approval of FY 2017 Work Program

Prepared by:

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